



MUNICIPAL REPORT

For The Quarter Ending
March 31, 2021 | FY21-Q3



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

BROADVIEW ELEMENTARY SCHOOL



Address	1800 SW 62 AVENUE, NORTH LAUDERDALE 33068
Location Number	0811
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$6,071,131
Total Facilities Budget	\$5,575,131

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The art room is being demolished as part of the room's renovations.

PROJECT SCOPE

Additional Funding - Board Approved 7/21/20 (JJ-3)	\$2,683,744
Building Envelope Improvements	\$63,228
Building Envelope Improvements - Roofing	\$945,772
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Electrical Improvements	\$56,329
Fire Alarm	\$252,578
Fire Sprinklers	\$718,479
HVAC Improvements	\$264,000
Media Center improvements	\$186,000
Music Room Renovation	\$136,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2015 - Q2 2015

HIRE DESIGNER

Q4 2015 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q1 2020

HIRE CONTRACTOR

Q3 2018 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

ORIGINAL SCHEDULE Q2 2020

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Digital Marquee
Classroom Rugs
Playground Upgrades & Equipment
Laptops
HDMI
Adapters

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 01/2015)

IMPLEMENTATION

Q4 2016 (Actual: 11/2016)

COMPLETE

Q1 2020 (Actual: 02/2020)

MUSIC



COMPLETE

SCOPE

334 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

338 Items Delivered

FLAG:

COMMENTS:

MORROW ELEMENTARY SCHOOL



Address	408 SW 76 TERRACE, NORTH LAUDERDALE 33068
Location Number	2691
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$2,228,585
Total Facilities Budget	\$2,017,585

PRIMARY RENOVATIONS

CURRENT PHASE

CLOSEOUT

PROJECT UPDATE

All campus renovations are complete.

PROJECT SCOPE

ADA Stage Lift	\$81,975
Electrical Improvements	\$322,000
Fire Sprinkler Protection and Fire Alarm	\$1,564,648
Funding to Program Reserve - Board Approved 12/04/18 (JJ-1)	(\$469,040)
HVAC Improvements	\$211,000
Media Center Improvements	\$207,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q1 2017 - Q3 2017

PROJECT DESIGN

Q3 2017 - Q3 2018

HIRE CONTRACTOR

Q2 2018 - Q1 2019

ACTIVE CONSTRUCTION

Q1 2019 - Q4 2020

CONSTRUCTION CLOSEOUT

Q3 2020 - Q3 2021

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q1 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION

BUDGET
\$100,000

SCHEDULE (CALENDAR YEAR)

DELIVERED

IN PROGRESS

PLANNING / DESIGN

Laptops
Broadcast Room
Apple Bundle
Cafeteria Tables
Projectors
Cafeteria Sound System

Interior Paint
Murals
Additional Playground Equipment

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q4 2016 (Actual: 12/2016)

COMPLETE

TBD

TECHNOLOGY

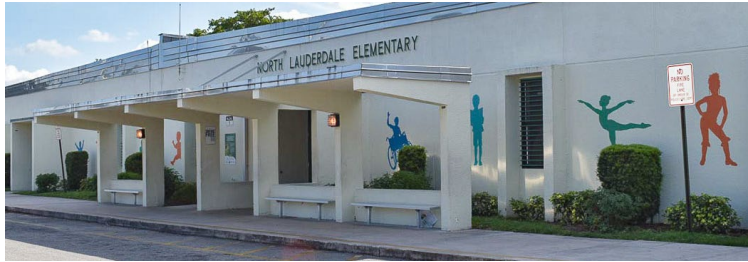
✓
COMPLETE

SCOPE

162 Items Delivered

FLAG:
COMMENTS:

NORTH LAUDERDALE PRE K - 8



Address	7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068
Location Number	2231
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$2,933,350
Total Facilities Budget	\$2,629,350

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Additional Funding - Board Approved 01/14/20 (JJ-4)	\$1,093,350
Building Envelope Improvements	\$78,000
Fire Alarm	\$294,000
Fire Sprinklers	\$795,000
HVAC Improvements	\$120,000
Media Center Improvements	\$149,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q2 2017 - Q2 2021

HIRE CONTRACTOR

Q1 2018 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q3 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION

DELIVERED

Student laptops
TV screens
Marquee
Aiphone & EDS

BUDGET
\$100,000

IN PROGRESS

Murals

SCHEDULE (CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q4 2016 (Actual: 12/2016)

COMPLETE

Q2 2018

MUSIC



COMPLETE

SCOPE

113 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

209 Items Delivered

FLAG:
COMMENTS:

PINEWOOD ELEMENTARY SCHOOL



Address	1600 SW 83 AVENUE, NORTH LAUDERDALE 33068
Location Number	2811
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$4,656,000
Total Facilities Budget	\$4,406,000

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Media center renovations are underway on campus.

PROJECT SCOPE

Additional Funding - Board Approved 06/11/19 (JJ-1)	\$2,398,000
Building Envelope Improvements	\$862,000
Fire Sprinklers	\$732,000
HVAC Improvements	\$122,000
Media Center Improvements	\$192,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2019

HIRE CONTRACTOR

Q4 2017 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q3 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops
Laptop Carts
Two-way Radios
Portable Sound System
Electric Strike
Digital Marquee
Desktops

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q3 2016 (Actual: 09/2016)

COMPLETE

Q1 2020 (Actual: 03/2020)

MUSIC



COMPLETE

SCOPE

197 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

217 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 44 days.

SILVER LAKES MIDDLE SCHOOL



Address	7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068
Location Number	2971
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$2,931,000
Total Facilities Budget	\$2,250,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Building Envelope Improvements	\$1,021,000
Fire Sprinklers	\$999,000
Media Center Improvements	\$130,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2018

HIRE DESIGNER

Q3 2017 - Q2 2020

PROJECT DESIGN

Q2 2020 - Q4 2021

HIRE CONTRACTOR

Q4 2019 - Q4 2022

ACTIVE CONSTRUCTION

Q4 2022 - Q1 2025

CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

ORIGINAL SCHEDULE Q1 2021

2018 SCHEDULE Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION

DELIVERED

N/A

BUDGET
\$100,000

IN PROGRESS

Window Wraps
Indoor Furniture

SCHEDULE
(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q4 2020 (Actual: 12/2020)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

122 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

71 Items Delivered

FLAG:
COMMENTS: