



MUNICIPAL REPORT

For The Quarter Ending
March 31, 2021 | FY21-Q3



PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

ANNABEL C. PERRY PRE K - 8



Address	6850 SW 34 STREET, MIRAMAR 33023
Location Number	1631
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$5,478,037
Total Facilities Budget	\$5,115,037

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

All renovations are complete, and the campus is awaiting final inspections.

PROJECT SCOPE

Building Envelope Improvements	\$967,000
Electrical Improvements	\$294,000
Fire Alarm	\$293,000
Fire Sprinklers	\$18,000
HVAC Improvements	\$1,170,000
Additional Funding - Board Approved 05/22/18 (JJ-2)	\$1,950,037
Scope Modification - Media Center (Complete)	\$323,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q1 2018

HIRE CONTRACTOR

Q2 2017 - Q4 2018

ACTIVE CONSTRUCTION

Q4 2018 - Q3 2020

CONSTRUCTION CLOSEOUT

Q3 2020 - Q2 2021

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q4 2019

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q2 2016 (Actual: 05/2016)

COMPLETE

Q1 2018 (Actual: 05/2018)

Front Office Renovation
 Student Laptops
 Golf Cart
 Athletics Equipment
 Outdoor Furniture
 Digital Marquee
 Floor Mats
 Front Door Wrap Minifridge
 Presentation Cabinets
 Chain Link Fence Artwork

MUSIC



COMPLETE

SCOPE

80 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

246 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 160 days.

COCONUT PALM ELEMENTARY SCHOOL



Address	13601 MONARCH LAKES BOULEVARD, MIRAMAR 33027
Location Number	3741
Board District	2
Board Member	Patricia Good
ADEFP Budget	\$1,599,000
Total Facilities Budget	\$1,156,000

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$746,000
Fire Alarm	\$42,000
HVAC Improvements	\$268,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q2 2020

HIRE CONTRACTOR

Q2 2018 - Q4 2023

ACTIVE CONSTRUCTION

Q4 2023 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

ORIGINAL SCHEDULE Q2 2020

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

PIP Rubber Surfacing
 Basketball Shade Structure
 Aiphone Submaster Station
 Recordex
 AC Adapters
 Laptops

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q3 2016 (Actual: 09/2016)

COMPLETE

Q2 2018 (Actual: 07/2019)

MUSIC



COMPLETE

SCOPE

372 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

300 Items Delivered

FLAG:

COMMENTS:

CORAL COVE ELEMENTARY SCHOOL



Address	5100 SW 148 AVENUE, MIRAMAR 33027
Location Number	2011
Board District	2
Board Member	Patricia Good
ADEFP Budget	\$698,000
Total Facilities Budget	\$248,000

PRIMARY RENOVATIONS

CURRENT PHASE

CLOSEOUT

PROJECT UPDATE

All campus renovations are complete.

PROJECT SCOPE

HVAC Improvements	\$148,000
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2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q4 2017

HIRE DESIGNER

N/A

PROJECT DESIGN

N/A

HIRE CONTRACTOR

Q1 2018 - Q2 2018

ACTIVE CONSTRUCTION

Q2 2018 - Q3 2019

CONSTRUCTION CLOSEOUT

Q3 2019 - Q1 2021

ORIGINAL SCHEDULE Q1 2020

2018 SCHEDULE Q1 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

LCD projectors ceiling mounted

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q4 2016 (Actual: 10/2016)

COMPLETE

Q1 2017 (Actual: 01/2017)

MUSIC



COMPLETE

SCOPE

311 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

536 Items Delivered

FLAG:

COMMENTS:

DOLPHIN BAY ELEMENTARY SCHOOL



Address	16450 MIRAMAR PARKWAY, MIRAMAR 33027
Location Number	3751
Board District	2
Board Member	Patricia Good
ADEFP Budget	\$307,000
Total Facilities Budget	\$100,000

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE COMPLETE DELIVERED

BUDGET
\$100,000

SCHEDULE (CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q1 2017 (Actual: 03/2017)

COMPLETE

Q2 2018 (Actual: 04/2019)

Projectors
Morning Announcement Studio Equipment
Recordex
Laptops
Playground Upgrades
New Play Equipment Pre-k
Laptop
Projectors
Thinkpad

MUSIC



COMPLETE

SCOPE

655 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

208 Items Delivered

FLAG:
COMMENTS:

EVERGLADES HIGH SCHOOL



Address	17100 SW 48 COURT, MIRAMAR 33027
Location Number	3731
Board District	2
Board Member	Patricia Good
ADEFP Budget	\$8,040,254
Total Facilities Budget	\$6,597,254

PRIMARY RENOVATIONS

CURRENT PHASE

CLOSEOUT

PROJECT UPDATE

All campus renovations are complete.

PROJECT SCOPE

Additional Funding - Board Approved 08/06/19 (JJ-3)	\$2,707,254
Building Envelope Improvements	\$2,794,000
HVAC Improvements	\$875,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q2 2019

HIRE CONTRACTOR

Q4 2018 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q4 2020

CONSTRUCTION CLOSEOUT

Q4 2020 - Q2 2021

ORIGINAL SCHEDULE Q2 2020

2018 SCHEDULE Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops

Printers

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q4 2017 (Actual: 12/2017)

COMPLETE

Q1 2018 (Actual: 03/2018)

ATHLETICS



COMPLETE

SCOPE

Weight Room

MUSIC



COMPLETE

SCOPE

327 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

1,312 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 101 days.

FAIRWAY ELEMENTARY SCHOOL



Address	7850 FAIRWAY BOULEVARD, MIRAMAR 33023
Location Number	1641
Board District	2
Board Member	Patricia Good
ADEFP Budget	\$7,891,900
Total Facilities Budget	\$7,610,900

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Media center renovations are complete, with roofing repairs and HVAC improvements currently underway.

PROJECT SCOPE

Additional Funding - Board Approved 05/07/19 (JJ-2)	\$3,507,900
Building Envelope Improvements	\$1,408,000
Electrical Improvements	\$366,000
Fire Alarm	\$294,000
HVAC Improvements	\$1,570,000
Media Center Improvements	\$172,000
Safety / Security Upgrade	\$193,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q1 2019

HIRE CONTRACTOR

Q4 2017 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q3 2021

CONSTRUCTION CLOSEOUT

Q3 2021 - Q4 2021

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q4 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Color Poster Maker	Laptops
Two-way Radios	Marquee
Projectors	Thinkpads
Document Cameras	Adaptors
Morning Show Equipment	TV Installation
Sound Stage Projector	Desktop
Cafeteria Sound System	
Microphones	

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

IMPLEMENTATION

Q4 2016 (Actual: 09/2016)

COMPLETE

Q1 2020 (Actual: 02/2020)

MUSIC



COMPLETE

SCOPE

450 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

202 Items Delivered

FLAG:

COMMENTS:

GLADES MIDDLE SCHOOL



Address	16700 SW 48 COURT, MIRAMAR 33027
Location Number	2021
Board District	2
Board Member	Patricia Good
ADEFP Budget	\$892,000
Total Facilities Budget	\$486,000

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$78,000
HVAC Improvements	\$308,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q1 2022

HIRE CONTRACTOR

Q1 2022 - Q3 2023

ACTIVE CONSTRUCTION

Q3 2023 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q3 2025

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q3 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Apple iPad
Books
Tablets
Recordex
Laptops
P.E. Equipment
Camera for TV Production System
Technology Supplies
HDMI Cables

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q1 2017 (Actual: 01/2017)

COMPLETE

Q4 2017 (Actual: 05/2018)

MUSIC



COMPLETE

SCOPE

78 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

680 Items Delivered

FLAG:

COMMENTS:

HENRY D. PERRY EDUCATION CENTER



Address	3400 WILDCAT WAY, MIRAMAR 33023
Location Number	1011
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$9,720,580
Total Facilities Budget	\$9,408,580

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing repairs are being made on Building 3.

PROJECT SCOPE

Additional Funding - Board Approved 8/19/20 (JJ-6)	\$3,501,580
Building Envelope Improvements	\$2,145,000
Fire Alarm	\$461,000
Fire Sprinklers	\$15,000
HVAC Improvements	\$3,186,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q2 2024

CONSTRUCTION CLOSEOUT

Q2 2024 - Q3 2024

ORIGINAL SCHEDULE Q2 2020

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Indoor Furniture
Cafeteria Tables
Students Chairs
Students Desks
Laptop Carts

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

IMPLEMENTATION

Q1 2019 (Actual: 02/2019)

COMPLETE

Q3 2020 (Actual: 10/2019)

MUSIC



COMPLETE

SCOPE

26 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

71 Items Delivered

FLAG:

COMMENTS:

MIRAMAR ELEMENTARY SCHOOL



Address	6831 SW 26 STREET, MIRAMAR 33023
Location Number	0531
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$6,557,935
Total Facilities Budget	\$6,184,935

PRIMARY RENOVATIONS

CURRENT PHASE

CLOSEOUT

PROJECT UPDATE

All campus renovations are complete.

PROJECT SCOPE

Additional Funding - Board Approved 11/07/18 (JJ-1)	\$2,286,935
Building Envelope Improvements	\$855,000
HVAC Improvements	\$2,943,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q2 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q1 2017 - Q2 2018

HIRE CONTRACTOR

Q3 2017 - Q4 2018

ACTIVE CONSTRUCTION

Q4 2018 - Q4 2019

CONSTRUCTION CLOSEOUT

Q4 2019 - Q2 2021

ORIGINAL SCHEDULE Q1 2019

2018 SCHEDULE Q1 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student Laptops
 Safety Cones
 Document Cameras
 Stage Curtains
 Cafeteria Sound System
 Picnic Tables
 Cafeteria Blinds
 Office Furniture
 Digital Marquee

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q2 2017 (Actual: 05/2017)

COMPLETE

Q2 2018 (Actual: 08/2018)

MUSIC



COMPLETE

SCOPE

224 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

335 Items Delivered

FLAG:

COMMENTS:

MIRAMAR HIGH SCHOOL



Address	3601 SW 89 AVENUE, MIRAMAR 33025
Location Number	1751
Board District	2
Board Member	Patricia Good
ADEFP Budget	\$12,674,000
Total Facilities Budget	\$11,528,000

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$966,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$302,000
Electrical Improvements	\$792,000
Fire Alarm	\$1,174,000
Fire Sprinklers	\$45,000
HVAC Improvements	\$5,301,000
Media Center Improvements	\$870,000
Music Room Renovation	\$713,000
STEM Lab Improvements	\$844,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q3 2020

HIRE CONTRACTOR

Q2 2017 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q3 2024

CONSTRUCTION CLOSEOUT

Q3 2024 - Q3 2024

ORIGINAL SCHEDULE Q1 2021

2018 SCHEDULE Q4 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf Cart
 Additional Security Cameras
 Scrubber Machine
 Protective Mats for Gym Floor
 Canopy Fabric
 Auditorium Painting
 Signage for the Gym & Stadium
 Additional Parking Spaces

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

IMPLEMENTATION

Q4 2018 (Actual: 12/2018)

COMPLETE

Q1 2020 (Actual: 01/2020)

ATHLETICS



COMPLETE

SCOPE

Track and Weight Room

MUSIC



COMPLETE

SCOPE

656 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

1,035 Items Delivered

FLAG:

COMMENTS:

NEW RENAISSANCE MIDDLE SCHOOL



Address	10701 MIRAMAR BOULEVARD, MIRAMAR 33027
Location Number	3911
Board District	2
Board Member	Patricia Good
ADEFP Budget	\$4,046,000
Total Facilities Budget	\$3,654,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Building Envelope Improvements	\$3,276,000
HVAC Improvements	\$278,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q1 2018

HIRE DESIGNER

Q3 2017 - Q2 2020

PROJECT DESIGN

Q2 2020 - Q3 2021

HIRE CONTRACTOR

Q4 2019 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q3 2024

CONSTRUCTION CLOSEOUT

Q3 2024 - Q4 2024

ORIGINAL SCHEDULE Q4 2020

2018 SCHEDULE Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Aiphone at the Main Entrance
Strike at the Secondary Door
Replacement Locks
Wall Wraps

BUDGET

\$100,000

IN PROGRESS

Digital 4'x8' Marquee

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q2 2019 (Actual: 05/2019)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

158 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

447 Items Delivered

FLAG:

COMMENTS:

SEA CASTLE ELEMENTARY SCHOOL



Address	9600 MIRAMAR BOULEVARD, MIRAMAR 33025
Location Number	2871
Board District	2
Board Member	Patricia Good
ADEFP Budget	\$4,768,154
Total Facilities Budget	\$4,419,154

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing repairs and an HVAC unit installation are currently underway.

PROJECT SCOPE

ADA Stage Lift	\$118,975
Building Envelope Improvements	\$200,000
Fire Alarm	\$252,000
HVAC Improvements	\$1,623,121
Additional Funding - Board Approved 10/15/19 (JJ-2)	\$1,508,179
Scope Modification – Cooling Tower Replacement (Complete)	\$233,000
Scope Modification – Chiller Replacement (Complete)	\$383,879

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q2 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q1 2017 - Q2 2019

HIRE CONTRACTOR

Q3 2017 - Q4 2019

ACTIVE CONSTRUCTION

Q4 2019 - Q4 2021

CONSTRUCTION CLOSEOUT

Q4 2021 - Q1 2022

ORIGINAL SCHEDULE Q1 2019

2018 SCHEDULE Q2 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture
 Digital Marquee
 Shade Structure
 Science Tables
 Projector
 Cafeteria Sound System
 Laptops Chargers

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q2 2017 (Actual: 04/2017)

COMPLETE

Q1 2018 (Actual: 09/2018)

MUSIC



COMPLETE

SCOPE

131 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

420 Items Delivered

FLAG:
 COMMENTS:

SILVER LAKES ELEMENTARY SCHOOL



Address	2300 SW 173 AVENUE, MIRAMAR 33029
Location Number	3371
Board District	2
Board Member	Patricia Good
ADEFP Budget	\$2,786,741
Total Facilities Budget	\$2,349,741

PRIMARY RENOVATIONS

CURRENT PHASE

CLOSEOUT

PROJECT UPDATE

All campus renovations are complete.

PROJECT SCOPE

Additional Funding - Board Approved 12/18/18 (JJ-8)	\$1,505,741
Building Envelope Improvements	\$588,000
HVAC Improvements	\$156,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q3 2017

PROJECT DESIGN

Q3 2017 - Q2 2018

HIRE CONTRACTOR

Q1 2018 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q3 2020

CONSTRUCTION CLOSEOUT

Q4 2020 - Q2 2021

ORIGINAL SCHEDULE Q3 2019

2018 SCHEDULE Q3 2019

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

New Prek-2 Playground with shade
PIP Surfacing

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q4 2018 (Actual: 10/2018)

COMPLETE

Q1 2020 (Actual: 01/2020)

MUSIC



COMPLETE

SCOPE

634 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

260 Items Delivered

FLAG:

COMMENTS:

SILVER SHORES ELEMENTARY SCHOOL



Address	1701 SW 160 AVENUE, MIRAMAR 33027
Location Number	3581
Board District	2
Board Member	Patricia Good
ADEFP Budget	\$2,610,560
Total Facilities Budget	\$2,365,560

PRIMARY RENOVATIONS

CURRENT PHASE

CLOSEOUT

PROJECT UPDATE

All campus renovations are complete.

PROJECT SCOPE

Additional Funding - Board Approved 12/04/18 (JJ-2)	\$1,231,560
Building Envelope Improvements	\$890,000
HVAC Improvements	\$144,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2018

HIRE CONTRACTOR

Q3 2017 - Q1 2019

ACTIVE CONSTRUCTION

Q1 2019 - Q1 2021

CONSTRUCTION CLOSEOUT

Q4 2019 - Q1 2020

ORIGINAL SCHEDULE Q1 2019

2018 SCHEDULE Q1 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student Laptops
 Classroom Furniture
 Furniture for Computer Lab
 Electric Strike
 Proximity Pad
 Shades
 Student Furniture for media center

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q2 2016 (Actual: 05/2016)

COMPLETE

Q2 2018 (Actual: 02/2019)

MUSIC



COMPLETE

SCOPE

155 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

202 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 123 days.

SUNSET LAKES ELEMENTARY SCHOOL



Address	18400 SW 25 STREET, MIRAMAR 33027
Location Number	3661
Board District	2
Board Member	Patricia Good
ADEFP Budget	\$3,427,500
Total Facilities Budget	\$2,964,125.01

PRIMARY RENOVATIONS

CURRENT PHASE

CLOSEOUT

PROJECT UPDATE

All campus renovations are complete.

PROJECT SCOPE

Additional Funding - Board Approved 08/20/19 (JJ-2)	\$1,780,500
Deduction in Funding - Board Approved 2/17/21 (JJ-8)	(\$27,374.99)
Building Envelope Improvements	\$853,000
HVAC Improvements	\$358,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q1 2019

HIRE CONTRACTOR

Q3 2018 - Q4 2019

ACTIVE CONSTRUCTION

Q4 2019 - Q4 2020

CONSTRUCTION CLOSEOUT

Q4 2020 - Q1 2021

ORIGINAL SCHEDULE Q1 2020

2018 SCHEDULE Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

New PreK-2 playground
 Shades for 3-5 play area
 Fencing

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

N/A (Actual: N/A)

COMPLETE

Q2 2018 (Actual: 04/2019)

MUSIC



COMPLETE

SCOPE

228 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

549 Items Delivered

FLAG: **B**

COMMENTS:

SUNSHINE ELEMENTARY SCHOOL



Address	7737 W LASALLE BOULEVARD, MIRAMAR 33023
Location Number	1171
Board District	2
Board Member	Patricia Good
ADEFP Budget	\$1,600,000
Total Facilities Budget	\$1,266,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team.
Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Building Envelope Improvements	\$211,000
Fire Alarm	\$51,000
Fire Sprinklers	\$532,000
HVAC Improvements	\$372,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2021

HIRE CONTRACTOR

Q2 2019 - Q4 2023

ACTIVE CONSTRUCTION

Q4 2023 - Q4 2025

CONSTRUCTION CLOSEOUT

Q4 2025 - Q4 2025

ORIGINAL SCHEDULE Q2 2020

2018 SCHEDULE Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Poster Maker
Headphones
Laminator
Classrooms Rugs
Portable Blowers
Lenovo Laptops
Earthwalk Carts
Lenovo Staff Desktop
Student Chairs
Shelving
Pro Pencil Sharpeners
Ellison
Recordex
Athletic Equipment

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q2 2019 (Actual: 05/2019)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

438 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

335 Items Delivered

FLAG:

COMMENTS:

WHISPERING PINES EDUCATION CENTER



Address	3609 SW 89TH AVENUE, MIRAMAR 33025
Location Number	1752
Board District	2
Board Member	Patricia Good
ADEFP Budget	\$2,849,466
Total Facilities Budget	\$2,200,000

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$837,000
Fire Alarm	\$462,000
Fire Sprinklers	\$11,000
HVAC Improvements	\$790,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q4 2020

HIRE CONTRACTOR

Q2 2021 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q3 2025

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

TBD

COMPLETE

TBD

FLAG:

COMMENTS: