



MUNICIPAL REPORT

For The Quarter Ending
March 31, 2021 | FY21-Q3



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

ATLANTIC WEST ELEMENTARY SCHOOL



Address	301 NW 69 TERRACE, MARGATE 33063
Location Number	2511
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$3,070,197
Total Facilities Budget	\$2,717,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Construction drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Building Envelope Improvements	\$1,048,000
Fire Sprinklers	\$619,000
HVAC Improvements	\$723,000
Media Center Improvements	\$227,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q2 2021

HIRE CONTRACTOR

Q4 2017 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q4 2024

CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Janitorial Equipment

Folding Chairs

Digital Marquee

Front Office Furniture

Shade Structure In PE Court

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

IMPLEMENTATION

Q4 2017 (Actual: 10/2017)

COMPLETE

Q2 2018 (Actual: 04/2020)

MUSIC



COMPLETE

SCOPE

592 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

231 Items Delivered

FLAG:

COMMENTS:

LIBERTY ELEMENTARY SCHOOL



Address	2450 BANKS ROAD, MARGATE 33063
Location Number	3821
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$1,008,093
Total Facilities Budget	\$565,093

PRIMARY RENOVATIONS

CURRENT PHASE

CLOSEOUT

PROJECT UPDATE

All campus renovations are complete.

PROJECT SCOPE

Additional Funding - Board Approved 12/10/19 (JJ-5)	\$88,093
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
HVAC Improvements	\$65,000
Music Room Renovation	\$136,000
PE/Athletic Improvements	\$7,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q1 2018 - Q1 2019

HIRE CONTRACTOR

Q2 2019 - Q1 2020

ACTIVE CONSTRUCTION

Q1 2020 - Q4 2020

CONSTRUCTION CLOSEOUT

Q4 2020 - Q2 2021

ORIGINAL SCHEDULE Q1 2020

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Chairs

TVs for the Classrooms

Cafeteria Sound System

Media TV Production System

Digital Marquee

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q1 2016 (Actual: 02/2016)

COMPLETE

Q2 2018 (Actual: 11/2017)

MUSIC



COMPLETE

SCOPE

381 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

394 Items Delivered

FLAG:

COMMENTS:

MARGATE ELEMENTARY SCHOOL



Address	6300 NW 18 STREET, MARGATE 33063
Location Number	1161
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$4,960,753
Total Facilities Budget	\$4,523,753

PRIMARY RENOVATIONS – PHASE 1

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Art room renovations and the demolition of Buildings 13 through 16 are currently underway.

PROJECT SCOPE

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,238,752
Conversion of Existing Space to Music and/or Art Lab(s)	\$160,000
Fire Sprinklers	\$531,000
HVAC Improvements	\$640,461
Music Room Renovation	\$136,000
Scope Modification – RTU Replacement (Complete)	\$25,539

PRIMARY RENOVATIONS – Classroom Addition

CURRENT PHASE

PROJECT DESIGN

PROJECT SCOPE

Improvements to or Replacement of building 1	\$683,000
Scope Modification – Demolition	\$1

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Bookcases
Student Computers
Aiphone & Strike

BUDGET

\$100,000

IN PROGRESS

Access Card Reader

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q1 2016 (Actual: 01/2016)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

485 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

391 Items Delivered

FLAG:

COMMENTS:

MARGATE MIDDLE SCHOOL



Address	500 NW 65 AVENUE, MARGATE 33063
Location Number	0581
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$9,122,000
Total Facilities Budget	\$8,736,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Art Room Renovation and Equipment	\$85,000
Building Envelope Improvements	\$4,288,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
Electrical Improvements	\$371,000
Fire Alarm	\$461,000
Fire Sprinklers	\$1,412,000
HVAC Improvements	\$1,135,000
Media Center Improvements	\$543,000
Safety / Security Upgrade	\$57,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q2 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q2 2021

HIRE CONTRACTOR

Q1 2018 - Q2 2022

ACTIVE CONSTRUCTION

Q2 2022 - Q4 2024

CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

ORIGINAL SCHEDULE Q1 2020

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Printers	
Student And Teacher Chairs	Elite Carpet Mat
Student Headphones	Traffic Cones
Student Laptops	Folding Chair Cart
Earthwalk Cart	Cone Cart
Student/Teacher Desks	Single Right Pedestal Desk
Gym Scoreboards	File Pedestal
Front Office Furniture	
Two Tier Folding Chair Dolly	
Deluxe Folder Chair	

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

IMPLEMENTATION

Q2 2018 (Actual: 06/2018)

COMPLETE

Q1 2019 (Actual: 12/2020)

MUSIC



COMPLETE

SCOPE

328 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

300 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 17 days.