



 **SMART INVESTMENTS**
LEAD TO SMART STUDENTS.



MUNICIPAL REPORT

For The Quarter Ending
March 31, 2021 | FY21-Q3



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

BROWARD ESTATES ELEMENTARY SCHOOL



Address	441 NW 35 AVENUE, LAUDERHILL 33311
Location Number	0501
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$7,005,168
Total Facilities Budget	\$6,852,168

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Additional Funding - Board Approved 7/21/20 (JJ-1)	\$3,989,168
Building Envelope Improvements	\$1,812,000
HVAC Improvements	\$951,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q2 2021

HIRE CONTRACTOR

Q2 2019 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

ORIGINAL SCHEDULE Q2 2020

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

IMPLEMENTATION

TBD

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

259 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

109 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 76 days.

CASTLE HILL ELEMENTARY SCHOOL



Address	2640 NW 46 AVENUE, LAUDERHILL 33313
Location Number	1461
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$4,059,030
Total Facilities Budget	\$3,776,030

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing repairs and media center renovations are currently underway..

PROJECT SCOPE

Additional Funding - Board Approved 05/22/18 (JJ-1)	\$1,567,030
Building Envelope Improvements	\$1,141,000
Fire Alarm	\$293,000
Fire Sprinklers	\$13,000
HVAC Improvements	\$279,950
Media Center improvements	\$282,000
Scope Modification – Cooling Tower Replacement (Complete)	\$100,050

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING
Q1 2017 - Q1 2017
HIRE DESIGNER
Q1 2017 - Q2 2017
PROJECT DESIGN
Q2 2017 - Q1 2018
HIRE CONTRACTOR
Q4 2017 - Q3 2018
ACTIVE CONSTRUCTION
Q3 2018 - Q3 2021
CONSTRUCTION CLOSEOUT
Q3 2021 - Q3 2021

ORIGINAL SCHEDULE	Q3 2019
2018 SCHEDULE	Q3 2019

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Mimio Boards
- Murals
- Cafeteria Sound System
- Projector
- TVs
- TV Production Studio
- Classroom Furniture
- Digital Marquee
- Projector Screen

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q4 2016 (Actual: 12/2016)

COMPLETE

Q1 2020 (Actual: 03/2020)

MUSIC



COMPLETE

SCOPE

435 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

371 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 16 days.

DR. MARTIN LUTHER KING, JR. MONTESSORI ACADEMY



Address	591 NW 31 AVENUE, LAUDERHILL 33311
Location Number	1611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$1,348,615
Total Facilities Budget	\$1,161,000

PRIMARY RENOVATIONS

CURRENT PHASE

CLOSEOUT

PROJECT UPDATE

All campus renovations are complete.

PROJECT SCOPE

Building Envelope Improvements	\$86,000
Fire Sprinklers	\$762,000
Scope Modification – Chiller Replacement (Complete)	\$213,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2018

HIRE CONTRACTOR

Q2 2018 - Q4 2018

ACTIVE CONSTRUCTION

Q4 2018 - Q1 2020

CONSTRUCTION CLOSEOUT

Q1 2020 - Q3 2020

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q1 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Interiors Murals
- Outdoor Benches
- Laptop Computers
- Teachers' Laptops
- Printers
- Think Pads
- Promethean Boards
- Marquee
- Lenovo Laptop

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q3 2016 (Actual: 08/2016)

COMPLETE

Q1 2018 (Actual: 09/2019)

MUSIC



COMPLETE

SCOPE

407 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

67 Items Delivered

FLAG:
 COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

ENDEAVOUR PRIMARY LEARNING CENTER



Address	2701 NW 56 AVENUE, LAUDERHILL 33313
Location Number	3301
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$2,612,790
Total Facilities Budget	\$2,460,790

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Contractors are currently preparing the campus for construction.

PROJECT SCOPE

Additional Funding - Board Approved 01/14/20 (JJ-5)	\$1,403,790
Building Envelope Improvements	\$599,000
HVAC Improvements	\$358,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2018 - Q4 2020

ACTIVE CONSTRUCTION

Q2 2020 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

- Video Equipment for Broadcasting Studio
- Strike for the Main Entrance
- Headphones
- Projectors

BUDGET

\$100,000

IN PROGRESS

- Playground Upgrades
- ID Machine
- Picnic Tables
- Cafeteria Sound System
- Poster Maker

SCHEDULE (CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q1 2020 (Actual: 03/2020)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

709 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

211 Items Delivered

FLAG:
 COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.

LARKDALE ELEMENTARY SCHOOL



Address	3250 NW 12 PLACE, LAUDERHILL 33311
Location Number	0621
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$2,899,350
Total Facilities Budget	\$2,790,350

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Contractors are currently preparing the campus for construction.

PROJECT SCOPE

Additional Funding - Board Approved 8/19/20 (JJ-3)	\$1,289,350
Building Envelope Improvements	\$331,000
Fire Alarm	\$294,000
HVAC Improvements	\$626,000
Improvements to or Replacement of Building 1	\$150,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2018 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

IN PROGRESS

Digital Marquee

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q4 2020 (Actual: 11/2020)

COMPLETE

TBD

TECHNOLOGY



COMPLETE

SCOPE

22 Items Delivered

FLAG:
 COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.

LAUDERHILL 6-12 STEM-MED MAGNET SCHOOL



Address	1901 NW 49 AVENUE, LAUDERHILL 33313
Location Number	1391
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$6,658,000
Total Facilities Budget	\$6,226,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Fire Alarm	\$461,000
Fire Sprinklers	\$1,218,000
HVAC Improvements	\$1,879,000
Media Center Improvements	\$579,000
Roof Repairs, New Elevator, Remodel Mezzanine, Covered Walkway, Gym Lights	\$1,868,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2021

HIRE CONTRACTOR

Q1 2018 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q1 2024

CONSTRUCTION CLOSEOUT

Q1 2024 - Q2 2024

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION

BUDGET
\$100,000

SCHEDULE (CALENDAR YEAR)

DELIVERED

IN PROGRESS

PLANNING / DESIGN

- Crowd Control Items
- Gym Scoreboards
- Combination Chairs/Desks
- Chairs
- Gym Bleachers Replacement

- Science Tables
- Stools
- Combination Chair Desks

Q1 2016 (Actual: 01/2016)

IMPLEMENTATION

Q2 2018 (Actual: 06/2018)

COMPLETE

TBD

ATHLETICS



COMPLETE

SCOPE

Weight Room

MUSIC



COMPLETE

SCOPE

440 Instruments delivered

FLAG:
COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.

LAUDERHILL COMMUNITY SCHOOL AT PARK LAKES LEARNING CENTER



Address	4747 NW 14TH STREET, LAUDERHILL 33313
Location Number	1382
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$744,000
Total Facilities Budget	\$744,000

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$203,000
Fire Alarm	\$252,000
HVAC Improvements	\$73,000
Media Center Improvements	\$116,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2020

HIRE CONTRACTOR

Q2 2019 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

ORIGINAL SCHEDULE Q2 2020

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q2 2019 (Actual: 04/2019)

COMPLETE

Q1 2020 (Actual: 09/2019)

Radios
Lenovo Desktop Computers
Laptop Carts

FLAG:

COMMENTS:

LAUDERHILL-PAUL TURNER ELEMENTARY SCHOOL



Address	1500 NW 49 AVENUE, LAUDERHILL 33313
Location Number	1381
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$2,791,000
Total Facilities Budget	\$2,395,000

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$1,235,000
Fire Sprinklers	\$912,000
HVAC Improvements	\$148,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q3 2019

HIRE CONTRACTOR

Q3 2019 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

TBD

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

202 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

258 Items Delivered

FLAG:

COMMENTS:

PARKWAY MIDDLE SCHOOL



Address	3600 NW 5 COURT, LAUDERHILL 33311
Location Number	0701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$4,309,000
Total Facilities Budget	\$4,021,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Building Envelope Improvements	\$1,748,640
Fire Sprinklers	\$45,000
HVAC Improvements	\$1,036,000
Media Center improvements	\$337,000
Scope Modification – Re-roofing Building 22 & 24 (Complete)	\$754,360

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q3 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q2 2021

HIRE CONTRACTOR

Q2 2021 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q1 2024

CONSTRUCTION CLOSEOUT

Q1 2024 - Q2 2024

ORIGINAL SCHEDULE Q1 2019

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION

BUDGET
\$100,000

SCHEDULE (CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q2 2020 (Actual: 06/2020)

COMPLETE

TBD

DELIVERED

ThinkPad L13 i7
 Laptop Sleeves
 HDMI to VGA Adapter
 Murals

IN PROGRESS

Lenovo 300e

MUSIC



COMPLETE

SCOPE

47 Instruments Delivered

FLAG:
 COMMENTS:

ROYAL PALM STEM MUSEUM MAGNET



Address	1951 NW 56 AVENUE, LAUDERHILL 33313
Location Number	1851
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$8,290,900
Total Facilities Budget	\$8,008,900

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing repairs and the installation of air handling units are currently underway.

PROJECT SCOPE

Additional Funding - Board Approved 04/14/20 (12)	\$4,275,900
Building Envelope Improvements	\$1,663,000
Fire Alarm	\$294,000
Fire Sprinklers	\$758,000
HVAC Improvements	\$728,000
Media Center Improvements	\$190,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q3 2017

PROJECT DESIGN

Q4 2017 - Q2 2019

HIRE CONTRACTOR

Q3 2018 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q1 2022

CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture (chairs & tables)
 Digital marquee
 Promethean Boards

BUDGET

\$100,000

IN PROGRESS

Frameless Black
 Privacy Filter
 Memory Foam Mouse

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

IMPLEMENTATION

Q1 2018 (Actual: 02/2018)

COMPLETE

Q4 2018 (Actual: 03/2020)

MUSIC



COMPLETE

SCOPE

258 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

191 Items Delivered

FLAG:
 COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.

WINGATE OAKS CENTER



Address	1211 NW 33RD TERRACE, LAUDERHILL 33311
Location Number	0991
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$2,883,000
Total Facilities Budget	\$6,058,217

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$902,000
Fire Alarm	\$420,000
Media Center Improvements	\$116,000
Replacement of HVAC Equipment in Buildings 1,2,4,5	\$893,558
Scope Modification – Chiller Replacement (Complete)	\$226,442
Additional Funding – Board Approved 3/10/21 (JJ-3)	\$3,500,217

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q3 2020

HIRE CONTRACTOR

Q3 2017 - Q2 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

ORIGINAL SCHEDULE Q1 2019

2018 SCHEDULE Q3 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION

BUDGET
\$100,000

SCHEDULE (CALENDAR YEAR)

DELIVERED

- Mats
- ThinkPad's
- iPads
- Promethean boards
- Two-way Radios
- Sony HDTVs
- ActivPanels
- Lexmark printer
- Window Wraps

IN PROGRESS

- Lockdown Shades

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q1 2017 (Actual: 01/2017)

COMPLETE

TBD

TECHNOLOGY

✓
COMPLETE

SCOPE

13 Items Delivered

FLAG: **B**
 COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.