



## MUNICIPAL REPORT

For The Quarter Ending  
March 31, 2021 | FY21-Q3



Established 1915

**BROWARD**  
County Public Schools

## PREFACE

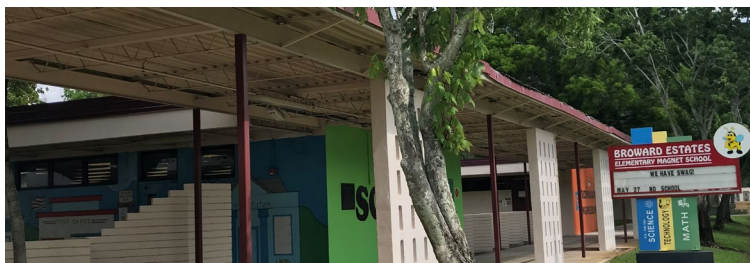
We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

# BROWARD ESTATES ELEMENTARY SCHOOL



|                         |                                    |
|-------------------------|------------------------------------|
| Address                 | 441 NW 35 AVENUE, LAUDERHILL 33311 |
| Location Number         | 0501                               |
| Board District          | 5                                  |
| Board Member            | Dr. Rosalind Osgood                |
| ADEFP Budget            | \$7,005,168                        |
| Total Facilities Budget | \$6,852,168                        |

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### HIRE CONTRACTOR

### PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

### PROJECT SCOPE

|  |             |
|--|-------------|
| Additional Funding - Board Approved 7/21/20 (JJ-1) | \$3,989,168 |
| Building Envelope Improvements                     | \$1,812,000 |
| HVAC Improvements                                  | \$951,000   |

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q3 2017

#### HIRE DESIGNER

Q2 2017 - Q1 2018

#### PROJECT DESIGN

Q2 2018 - Q2 2021

#### HIRE CONTRACTOR

Q2 2019 - Q2 2021

#### ACTIVE CONSTRUCTION

Q2 2021 - Q2 2023

#### CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

ORIGINAL SCHEDULE Q2 2020

2018 SCHEDULE Q1 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

PLANNING/DESIGN

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

#### IMPLEMENTATION

TBD

#### COMPLETE

TBD

## MUSIC



COMPLETE

### SCOPE

259 Instruments Delivered

## TECHNOLOGY



COMPLETE

### SCOPE

109 Items Delivered

### FLAG:

COMMENTS: Project schedule advanced 76 days.

# CASTLE HILL ELEMENTARY SCHOOL



|                         |                                     |
|-------------------------|-------------------------------------|
| Address                 | 2640 NW 46 AVENUE, LAUDERHILL 33313 |
| Location Number         | 1461                                |
| Board District          | 5                                   |
| Board Member            | Dr. Rosalind Osgood                 |
| ADEFP Budget            | \$4,059,030                         |
| Total Facilities Budget | \$3,776,030                         |

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### ACTIVE CONSTRUCTION

### PROJECT UPDATE

Roofing repairs and media center renovations are currently underway..

### PROJECT SCOPE

|   |             |
|---|-------------|
| Additional Funding - Board Approved 05/22/18 (JJ-1)       | \$1,567,030 |
| Building Envelope Improvements                            | \$1,141,000 |
| Fire Alarm  | \$293,000   |
| Fire Sprinklers   | \$13,000    |
| HVAC Improvements   | \$279,950   |
| Media Center improvements                                 | \$282,000   |
| Scope Modification – Cooling Tower Replacement (Complete) | \$100,050   |

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q1 2017 - Q1 2017

#### HIRE DESIGNER

Q1 2017 - Q2 2017

#### PROJECT DESIGN

Q2 2017 - Q1 2018

#### HIRE CONTRACTOR

Q4 2017 - Q3 2018

#### ACTIVE CONSTRUCTION

Q3 2018 - Q3 2021

#### CONSTRUCTION CLOSEOUT

Q3 2021 - Q3 2021

ORIGINAL SCHEDULE Q3 2019

2018 SCHEDULE Q3 2019

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Mimio Boards  
Murals  
Cafeteria Sound System  
Projector  
TVs  
TV Production Studio  
Classroom Furniture  
Digital Marquee  
Projector Screen

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

#### IMPLEMENTATION

Q4 2016 (Actual: 12/2016)

#### COMPLETE

Q1 2020 (Actual: 03/2020)

## MUSIC



COMPLETE

### SCOPE

435 Instruments Delivered

## TECHNOLOGY



COMPLETE

### SCOPE

371 Items Delivered

### FLAG:

COMMENTS: Project schedule advanced 16 days.



# DR. MARTIN LUTHER KING, JR. MONTESSORI ACADEMY



|                         |                                    |
|-------------------------|------------------------------------|
| Address                 | 591 NW 31 AVENUE, LAUDERHILL 33311 |
| Location Number         | 1611                               |
| Board District          | 5                                  |
| Board Member            | Dr. Rosalind Osgood                |
| ADEFP Budget            | \$1,348,615                        |
| Total Facilities Budget | \$1,161,000                        |

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### CLOSEOUT

### PROJECT UPDATE

All campus renovations are complete.

### PROJECT SCOPE

|   |           |
|---|-----------|
| Building Envelope Improvements                      | \$86,000  |
| Fire Sprinklers                                     | \$762,000 |
| Scope Modification – Chiller Replacement (Complete) | \$213,000 |

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q4 2016

#### HIRE DESIGNER

Q4 2016 - Q2 2017

#### PROJECT DESIGN

Q2 2017 - Q4 2018

#### HIRE CONTRACTOR

Q2 2018 - Q4 2018

#### ACTIVE CONSTRUCTION

Q4 2018 - Q1 2020

#### CONSTRUCTION CLOSEOUT

Q1 2020 - Q3 2020

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q1 2020

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Interiors Murals  
 Outdoor Benches  
 Laptop Computers  
 Teachers' Laptops  
 Printers  
 Think Pads  
 Promethean Boards  
 Marquee  
 Lenovo Laptop

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

#### IMPLEMENTATION

Q3 2016 (Actual: 08/2016)

#### COMPLETE

Q1 2018 (Actual: 09/2019)

## MUSIC



#### COMPLETE

### SCOPE

407 Instruments Delivered

## TECHNOLOGY



#### COMPLETE

### SCOPE

67 Items Delivered

FLAG:

COMMENTS:

# ENDEAVOUR PRIMARY LEARNING CENTER



|                         |                                     |
|-------------------------|-------------------------------------|
| Address                 | 2701 NW 56 AVENUE, LAUDERHILL 33313 |
| Location Number         | 3301                                |
| Board District          | 5                                   |
| Board Member            | Dr. Rosalind Osgood                 |
| ADEFP Budget            | \$2,612,790                         |
| Total Facilities Budget | \$2,460,790                         |

## PRIMARY RENOVATIONS

### CURRENT PHASE

### ACTIVE CONSTRUCTION

### PROJECT UPDATE

Contractors are currently preparing the campus for construction.

### PROJECT SCOPE

|   |             |
|---|-------------|
| Additional Funding - Board Approved 01/14/20 (JJ-5) | \$1,403,790 |
| Building Envelope Improvements                      | \$599,000   |
| HVAC Improvements                                   | \$358,000   |

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q3 2017 - Q4 2017

#### HIRE DESIGNER

Q3 2017 - Q2 2018

#### PROJECT DESIGN

Q2 2018 - Q2 2019

#### HIRE CONTRACTOR

Q2 2018 - Q4 2020

#### ACTIVE CONSTRUCTION

Q2 2020 - Q4 2022

#### CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q1 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

### IMPLEMENTATION

### DELIVERED

Video Equipment for  
Broadcasting Studio  
Strike for the Main Entrance  
Headphones  
Projectors

### BUDGET

\$100,000

### IN PROGRESS

Playground Upgrades  
ID Machine  
Picnic Tables  
Cafeteria Sound System  
Poster Maker

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

#### IMPLEMENTATION

Q1 2020 (Actual: 03/2020)

#### COMPLETE

TBD

## MUSIC



COMPLETE

### SCOPE

709 Instruments delivered

## TECHNOLOGY



COMPLETE

### SCOPE

211 Items Delivered

FLAG:  
COMMENTS:

# LARKDALE ELEMENTARY SCHOOL



|                         |                                    |
|-------------------------|------------------------------------|
| Address                 | 3250 NW 12 PLACE, LAUDERHILL 33311 |
| Location Number         | 0621                               |
| Board District          | 5                                  |
| Board Member            | Dr. Rosalind Osgood                |
| ADEFP Budget            | \$2,899,350                        |
| Total Facilities Budget | \$2,790,350                        |

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### ACTIVE CONSTRUCTION

### PROJECT UPDATE

Contractors are currently preparing the campus for construction.

### PROJECT SCOPE

|  |             |
|--|-------------|
| Additional Funding - Board Approved 8/19/20 (JJ-3) | \$1,289,350 |
| Building Envelope Improvements                     | \$331,000   |
| Fire Alarm   | \$294,000   |
| HVAC Improvements                                  | \$626,000   |
| Improvements to or Replacement of Building 1       | \$150,000   |

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q3 2017

#### HIRE DESIGNER

Q3 2017 - Q1 2018

#### PROJECT DESIGN

Q1 2018 - Q2 2019

#### HIRE CONTRACTOR

Q2 2018 - Q4 2020

#### ACTIVE CONSTRUCTION

Q4 2020 - Q2 2022

#### CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q2 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE IMPLEMENTATION IN PROGRESS

Digital Marquee

**BUDGET**  
\$100,000

**SCHEDULE**  
(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

#### IMPLEMENTATION

Q4 2020 (Actual: 11/2020)

#### COMPLETE

TBD

## TECHNOLOGY

✓  
**COMPLETE**

### SCOPE

22 Items Delivered

FLAG:  
COMMENTS:

# LAUDERHILL 6-12 STEM-MED MAGNET SCHOOL



|                         |                                     |
|-------------------------|-------------------------------------|
| Address                 | 1901 NW 49 AVENUE, LAUDERHILL 33313 |
| Location Number         | 1391                                |
| Board District          | 5                                   |
| Board Member            | Dr. Rosalind Osgood                 |
| ADEFP Budget            | \$6,658,000                         |
| Total Facilities Budget | \$6,226,000                         |

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### PROJECT DESIGN

### PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

### PROJECT SCOPE

|  |             |
|--|-------------|
| Fire Alarm   | \$461,000   |
| Fire Sprinklers  | \$1,218,000 |
| HVAC Improvements  | \$1,879,000 |
| Media Center Improvements  | \$579,000   |
| Roof Repairs, New Elevator, Remodel Mezzanine, Covered Walkway, Gym Lights | \$1,868,000 |

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q3 2016 - Q3 2016

#### HIRE DESIGNER

Q3 2016 - Q1 2017

#### PROJECT DESIGN

Q1 2017 - Q3 2021

#### HIRE CONTRACTOR

Q1 2018 - Q4 2021

#### ACTIVE CONSTRUCTION

Q4 2021 - Q1 2024

#### CONSTRUCTION CLOSEOUT

Q1 2024 - Q2 2024

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q1 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE IMPLEMENTATION

**BUDGET**  
\$100,000

### SCHEDULE (CALENDAR YEAR)

### DELIVERED

### IN PROGRESS

#### PLANNING / DESIGN

Crowd Control Items

Science Tables

Gym Scoreboards

Stools

Combination Chairs/Desks

Combination Chair Desks

Chairs

Gym Bleachers Replacement

Q1 2016 (Actual: 01/2016)

#### IMPLEMENTATION

Q2 2018 (Actual: 06/2018)

#### COMPLETE

TBD

## ATHLETICS



COMPLETE

### SCOPE

Weight Room

## MUSIC



COMPLETE

### SCOPE

440 Instruments delivered

FLAG:

COMMENTS:



# LAUDERHILL COMMUNITY SCHOOL AT PARK LAKES LEARNING CENTER



|                         |                                       |
|-------------------------|---------------------------------------|
| Address                 | 4747 NW 14TH STREET, LAUDERHILL 33313 |
| Location Number         | 1382                                  |
| Board District          | 5                                     |
| Board Member            | Dr. Rosalind Osgood                   |
| ADEFP Budget            | \$744,000                             |
| Total Facilities Budget | \$744,000                             |

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### HIRE CONTRACTOR

### PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

### PROJECT SCOPE

|                                |           |
|--------------------------------|-----------|
| Building Envelope Improvements | \$203,000 |
| Fire Alarm                     | \$252,000 |
| HVAC Improvements              | \$73,000  |
| Media Center Improvements      | \$116,000 |

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q3 2017 - Q4 2017

#### HIRE DESIGNER

Q3 2017 - Q2 2018

#### PROJECT DESIGN

Q2 2018 - Q2 2020

#### HIRE CONTRACTOR

Q2 2019 - Q4 2021

#### ACTIVE CONSTRUCTION

Q4 2021 - Q1 2023

#### CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

ORIGINAL SCHEDULE Q2 2020

2018 SCHEDULE Q2 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

#### IMPLEMENTATION

Q2 2019 (Actual: 04/2019)

#### COMPLETE

Q1 2020 (Actual: 09/2019)

Radios  
Lenovo Desktop Computers  
Laptop Carts

FLAG:

COMMENTS:

# LAUDERHILL-PAUL TURNER ELEMENTARY SCHOOL



|                         |                                     |
|-------------------------|-------------------------------------|
| Address                 | 1500 NW 49 AVENUE, LAUDERHILL 33313 |
| Location Number         | 1381                                |
| Board District          | 5                                   |
| Board Member            | Dr. Rosalind Osgood                 |
| ADEFP Budget            | \$2,791,000                         |
| Total Facilities Budget | \$2,395,000                         |

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### HIRE CONTRACTOR

### PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

### PROJECT SCOPE

|                                |             |
|--------------------------------|-------------|
| Building Envelope Improvements | \$1,235,000 |
| Fire Sprinklers                | \$912,000   |
| HVAC Improvements              | \$148,000   |

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q3 2017

#### HIRE DESIGNER

Q3 2017 - Q1 2018

#### PROJECT DESIGN

Q2 2018 - Q3 2019

#### HIRE CONTRACTOR

Q3 2019 - Q3 2021

#### ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

#### CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q3 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

PLANNING/DESIGN

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

#### IMPLEMENTATION

TBD

#### COMPLETE

TBD

## MUSIC



COMPLETE

### SCOPE

202 Instruments delivered

## TECHNOLOGY



COMPLETE

### SCOPE

258 Items Delivered

FLAG:

COMMENTS:

# PARKWAY MIDDLE SCHOOL



|                         |                                   |
|-------------------------|-----------------------------------|
| Address                 | 3600 NW 5 COURT, LAUDERHILL 33311 |
| Location Number         | 0701                              |
| Board District          | 5                                 |
| Board Member            | Dr. Rosalind Osgood               |
| ADEFP Budget            | \$4,309,000                       |
| Total Facilities Budget | \$4,021,000                       |

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### PROJECT DESIGN

### PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

### PROJECT SCOPE

|   |             |
|---|-------------|
| Building Envelope Improvements                              | \$1,748,640 |
| Fire Sprinklers   | \$45,000    |
| HVAC Improvements   | \$1,036,000 |
| Media Center improvements                                   | \$337,000   |
| Scope Modification – Re-roofing Building 22 & 24 (Complete) | \$754,360   |

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2016 - Q3 2016

#### HIRE DESIGNER

Q2 2016 - Q1 2017

#### PROJECT DESIGN

Q1 2017 - Q2 2021

#### HIRE CONTRACTOR

Q2 2021 - Q4 2021

#### ACTIVE CONSTRUCTION

Q4 2021 - Q1 2024

#### CONSTRUCTION CLOSEOUT

Q1 2024 - Q2 2024

ORIGINAL SCHEDULE Q1 2019

2018 SCHEDULE Q2 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE IMPLEMENTATION

**BUDGET**  
\$100,000

### SCHEDULE (CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

#### IMPLEMENTATION

Q2 2020 (Actual: 06/2020)

#### COMPLETE

TBD

### DELIVERED

ThinkPad L13 i7  
Laptop Sleeves  
HDMI to VGA Adapter  
Murals

### IN PROGRESS

Lenovo 300e

## MUSIC



**COMPLETE**

### SCOPE

**47 Instruments Delivered**

FLAG:  
COMMENTS:

## ROYAL PALM STEM MUSEUM MAGNET



|                                |                                     |
|--------------------------------|-------------------------------------|
| <b>Address</b>                 | 1951 NW 56 AVENUE, LAUDERHILL 33313 |
| <b>Location Number</b>         | 1851                                |
| <b>Board District</b>          | 5                                   |
| <b>Board Member</b>            | Dr. Rosalind Osgood                 |
| <b>ADEFP Budget</b>            | \$8,290,900                         |
| <b>Total Facilities Budget</b> | \$8,008,900                         |

### PRIMARY RENOVATIONS

#### CURRENT PHASE

#### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Roofing repairs and the installation of air handling units are currently underway.

#### PROJECT SCOPE

|   |             |
|---|-------------|
| Additional Funding - Board Approved 04/14/20 (12) | \$4,275,900 |
| Building Envelope Improvements                    | \$1,663,000 |
| Fire Alarm  | \$294,000   |
| Fire Sprinklers                                   | \$758,000   |
| HVAC Improvements                                 | \$728,000   |
| Media Center Improvements                         | \$190,000   |

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2016 - Q4 2016

##### HIRE DESIGNER

Q4 2016 - Q3 2017

##### PROJECT DESIGN

Q4 2017 - Q2 2019

##### HIRE CONTRACTOR

Q3 2018 - Q3 2020

##### ACTIVE CONSTRUCTION

Q3 2020 - Q1 2022

##### CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q1 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Furniture (chairs & tables)  
Digital marquee  
Promethean Boards

#### BUDGET

\$100,000

#### IN PROGRESS

Frameless Black  
Privacy Filter  
Memory Foam Mouse

#### SCHEDULE

(CALENDAR YEAR)

##### PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

##### IMPLEMENTATION

Q1 2018 (Actual: 02/2018)

##### COMPLETE

Q4 2018 (Actual: 03/2020)

### MUSIC



COMPLETE

#### SCOPE

258 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

191 Items Delivered

FLAG:

COMMENTS:



## WINGATE OAKS CENTER



|                         |  |
|-------------------------|--|
| Address                 | 1211 NW 33RD TERRACE, LAUDERHILL 33311 |
| Location Number         | 0991                                   |
| Board District          | 5                                      |
| Board Member            | Dr. Rosalind Osgood                    |
| ADEFP Budget            | \$2,883,000                            |
| Total Facilities Budget | \$6,058,217                            |

### PRIMARY RENOVATIONS

#### CURRENT PHASE

#### HIRE CONTRACTOR

#### PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

#### PROJECT SCOPE

|   |             |
|---|-------------|
| Building Envelope Improvements                      | \$902,000   |
| Fire Alarm  | \$420,000   |
| Media Center Improvements                           | \$116,000   |
| Replacement of HVAC Equipment in Buildings 1,2,4,5  | \$893,558   |
| Scope Modification – Chiller Replacement (Complete) | \$226,442   |
| Additional Funding – Board Approved 3/10/21 (JJ-3)  | \$3,500,217 |

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2016 - Q1 2016

##### HIRE DESIGNER

Q1 2016 - Q4 2016

##### PROJECT DESIGN

Q4 2016 - Q3 2020

##### HIRE CONTRACTOR

Q3 2017 - Q2 2021

##### ACTIVE CONSTRUCTION

Q3 2021 - Q2 2023

##### CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

ORIGINAL SCHEDULE Q1 2019

2018 SCHEDULE Q3 2020

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE IMPLEMENTATION

**BUDGET**  
\$100,000

#### SCHEDULE (CALENDAR YEAR)

#### DELIVERED

Mats  
ThinkPad's  
iPads  
Promethean boards  
Two-way Radios  
Sony HDTVs  
ActivPanels  
Lexmark printer  
Window Wraps

#### IN PROGRESS

Lockdown Shades

#### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

#### IMPLEMENTATION

Q1 2017 (Actual: 01/2017)

#### COMPLETE

TBD

### TECHNOLOGY

✓  
**COMPLETE**

#### SCOPE

13 Items Delivered

FLAG: **B**  
COMMENTS: