



## MUNICIPAL REPORT

For The Quarter Ending  
March 31, 2021 | FY21-Q3



Established 1915

**BROWARD**  
County Public Schools

## PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

## BOYD H. ANDERSON HIGH SCHOOL



Address	3050 NW 41 STREET, LAUDERDALE LAKES 33309
Location Number	1741
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$13,268,594
Total Facilities Budget	\$12,572,594

### PRIMARY RENOVATIONS

#### CURRENT PHASE

#### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The school has hired a contractor to complete its renovations.

#### PROJECT SCOPE

ADA Renovations Related to Educational Adequacy	\$388,000
Building Envelope Improvements	\$2,580,000
HVAC Improvements	\$543,508
Safety / Security Upgrade	\$77,000
STEM Lab improvements	\$1,380,000
Additional Funding - Board Approved 10/20/20 (JJ-1)	\$5,059,254
Scope Modification – Chiller Replacement (Complete)	\$305,492
Scope Modification – Media Center Reconstruction (Complete)	\$1,772,548
Scope Modification – Media Center Demolition (Complete)	\$245,792

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q3 2016 - Q3 2016

#### HIRE DESIGNER

Q3 2016 - Q2 2017

#### PROJECT DESIGN

Q2 2017 - Q1 2020

#### HIRE CONTRACTOR

Q2 2018 - Q1 2021

#### ACTIVE CONSTRUCTION

Q1 2021 - Q4 2023

#### CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

ORIGINAL SCHEDULE Q3 2019

2018 SCHEDULE Q2 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Recordex  
 Sound System For The Gymnasium  
 Laptop Cart With 30 Laptops  
 Portable Sound System  
 Roof For Visitor's Dugout, Lockers  
 Golf Carts  
 Gym Wall Pads

#### BUDGET

\$100,000

#### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

#### IMPLEMENTATION

Q1 2018 (Actual: 03/2018)

#### COMPLETE

Q4 2018 (Actual: 10/2018)

### ATHLETICS



#### COMPLETE

#### SCOPE

Weight Room

### MUSIC



#### COMPLETE

#### SCOPE

284 Instruments Delivered

### TECHNOLOGY



#### COMPLETE

#### SCOPE

580 Items Delivered

FLAG:

COMMENTS:

# LAUDERDALE LAKES MIDDLE SCHOOL



Address	3911 NW 30 AVENUE, LAUDERDALE LAKES 33309
Location Number	1701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$7,024,378
Total Facilities Budget	\$6,758,378

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### ACTIVE CONSTRUCTION

### PROJECT UPDATE

Media center renovations and roofing repairs are complete.

### PROJECT SCOPE

Additional Funding - Board Approved 7/21/20 (JJ-21)	\$177,378
Fire Alarm	\$461,000
Fire Sprinklers	\$2,311,000
Media Center Improvements	\$363,000
Roof repair, stucco and waterproof, interior repairs, HVAC - evaluation, T&B and repair. Replace 4 AHUs and provide dehumidification.	\$3,346,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2015 - Q4 2015

#### HIRE DESIGNER

Q4 2015 - Q3 2016

#### PROJECT DESIGN

Q3 2016 - Q3 2017

#### HIRE CONTRACTOR

Q2 2017 - Q2 2018

#### ACTIVE CONSTRUCTION

Q2 2018 - Q3 2021

#### CONSTRUCTION CLOSEOUT

Q3 2021 - Q4 2021

ORIGINAL SCHEDULE Q1 2019

2018 SCHEDULE Q3 2019

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Digital Marquee	Digital Marquee
Shoot-a-way Machine	Outdoor Benches
Tour De France Bikes	Window Wraps
Flight Simulator	Promethean Board
Pilot Simulator	
Dance Floor	
Row Machines	

**BUDGET**  
\$100,000

### SCHEDULE (CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

#### IMPLEMENTATION

Q2 2017 (Actual: 04/2017)

#### COMPLETE

Q1 2018 (Actual: 08/2020)

## MUSIC



COMPLETE

### SCOPE

633 Instruments delivered

## TECHNOLOGY



COMPLETE

### SCOPE

224 Items Delivered

### FLAG:

**COMMENTS:** Project schedule advanced 75 days.



## ORIOLE ELEMENTARY SCHOOL



Address	3081 NW 39 STREET, LAUDERDALE LAKES 33309
Location Number	1831
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$3,568,000
Total Facilities Budget	\$3,276,000

### PRIMARY RENOVATIONS

#### CURRENT PHASE

#### HIRE CONTRACTOR

#### PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

#### PROJECT SCOPE

ADA Restrooms	\$745,000
Building Envelope Improvements	\$813,000
Fire Alarm	\$293,000
Fire Sprinklers	\$11,000
HVAC Improvements	\$1,059,000
Media Center Improvements	\$255,000

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2016 - Q2 2017

#### HIRE DESIGNER

Q2 2017 - Q4 2017

#### PROJECT DESIGN

Q4 2017 - Q3 2020

#### HIRE CONTRACTOR

Q4 2019 - Q1 2022

#### ACTIVE CONSTRUCTION

Q1 2022 - Q1 2024

#### CONSTRUCTION CLOSEOUT

Q1 2024 - Q2 2024

ORIGINAL SCHEDULE Q1 2020

2018 SCHEDULE Q2 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### BUDGET

\$100,000

#### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

#### IMPLEMENTATION

Q2 2018 (Actual: 06/2018)

#### COMPLETE

Q1 2020 (Actual: 03/2020)

**DELIVERED**  
 Classroom Rugs  
 Student Tables & Chairs  
 Two-way Radios  
 Projectors  
 Outdoor Mats  
 Teachers Chairs  
 Cafeteria Sound System  
 Cone Safety  
 Vests  
 Storage Carts  
 Reflective Parking Lot Post  
 Signs  
 Murals  
 Window Wraps  
 Headphones  
 Lenovo 100e

FLAG:

COMMENTS:

### TECHNOLOGY



#### COMPLETE

#### SCOPE

328 Items Delivered

# PARK LAKES ELEMENTARY SCHOOL



<b>Address</b>	3925 NORTH STATE ROAD 7, LAUDERDALE LAKES 33319
<b>Location Number</b>	3761
<b>Board District</b>	5
<b>Board Member</b>	Dr. Rosalind Osgood
<b>ADEFP Budget</b>	\$1,316,000
<b>Total Facilities Budget</b>	\$874,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### ACTIVE CONSTRUCTION

### PROJECT UPDATE

Music room, art room, and media center renovations are underway.

### PROJECT SCOPE

Art Room Renovation and Equipment	\$65,000
Building Envelope Improvements	\$131,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Fire Sprinklers	\$103,000
Music Room Renovation	\$136,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q2 2017

#### HIRE DESIGNER

Q2 2017 - Q4 2017

#### PROJECT DESIGN

Q1 2018 - Q2 2019

#### HIRE CONTRACTOR

Q2 2019 - Q3 2020

#### ACTIVE CONSTRUCTION

Q3 2020 - Q2 2021

#### CONSTRUCTION CLOSEOUT

Q1 2021 - Q2 2021

ORIGINAL SCHEDULE Q1 2020

2018 SCHEDULE Q1 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Digital Marquee  
Playground Structures  
Outdoor Benches

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

#### IMPLEMENTATION

Q2 2016 (Actual: 06/2016)

#### COMPLETE

Q2 2020 (Actual: 05/2020)

## MUSIC



COMPLETE

### SCOPE

208 Instruments Delivered

## TECHNOLOGY



COMPLETE

### SCOPE

633 Items Delivered

### FLAG:

**COMMENTS:** Project schedule advanced 500 days.