



 **SMART** INVESTMENTS
LEAD TO SMART STUDENTS.



MUNICIPAL REPORT

For The Quarter Ending
March 31, 2021 | FY21-Q3



PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

APOLLO MIDDLE SCHOOL



Address	6800 ARTHUR STREET, HOLLYWOOD 33024
Location Number	1791
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$7,433,000
Total Facilities Budget	\$7,085,000

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$1,633,000
Media Center Improvements	\$555,000
Fire Sprinklers	\$50,000
HVAC Improvements	\$4,570,000
Safety / Security Upgrade	\$107,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q1 2021

HIRE CONTRACTOR

Q3 2021 - Q2 2022

ACTIVE CONSTRUCTION

Q2 2022 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q3 2025

ORIGINAL SCHEDULE Q4 2020

2018 SCHEDULE Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION

BUDGET
\$100,000

SCHEDULE (CALENDAR YEAR)

DELIVERED

IN PROGRESS

PLANNING / DESIGN

ID Maker Machine

Digital Marquee

Cork Strips

Printer

Aiphone And Strike

Chairs

Logo Rugs

Signage

Wayfinding

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q2 2019 (Actual: 05/2019)

COMPLETE

TBD

ATHLETICS



COMPLETE

SCOPE

Track

MUSIC



COMPLETE

SCOPE

146 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

168 Items Delivered

FLAG:

COMMENTS:

ATTUCKS MIDDLE SCHOOL



Address	3500 N 22 AVENUE, HOLLYWOOD 33020
Location Number	0343
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$6,031,270
Total Facilities Budget	\$5,728,270

PRIMARY RENOVATIONS – PHASE 1

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Contractors are currently preparing the campus for Phase 1 construction.

PROJECT SCOPE

Additional Funding - Board Approved 10/06/20 (JJ-4)	\$1,669,367
Electrical Improvements	\$624,000
HVAC Improvements	\$454,000
Provide Fire Sprinkler Protection Install New Fire Alarm	\$1,962,778

PRIMARY RENOVATIONS – PHASE 2 – Roofing & Media Center

CURRENT PHASE

PROJECT SCOPE

HIRE CONTRACTOR

Building Envelope Improvements	\$498,125
Media Center Improvements	\$420,000

2020 RESET SCHEDULE*

(CALENDAR YEAR)

PROJECT PLANNING	
PHS1 Q2 2016 - Q2 2016	PHS2 Q1 2017 - Q1 2017
HIRE DESIGNER	
PHS1 Q2 2016 - Q2 2017	PHS2 Q1 2017 - Q2 2017
PROJECT DESIGN	
PHS1 Q2 2017 - Q2 2020	PHS2 Q2 2017 - Q2 2021
HIRE CONTRACTOR	
PHS1 Q1 2019 - Q1 2021	PHS2 Q1 2019 - Q3 2023
ACTIVE CONSTRUCTION	
PHS1 Q1 2021 - Q1 2023	PHS2 Q3 2023 - Q3 2025
CONSTRUCTION CLOSEOUT	
PHS1 Q1 2023 - Q2 2023	PHS2 Q3 2025 - Q3 2025

ORIGINAL SCHEDULE

PHS1 Q2 2019	PHS2 Q2 2019
2018 SCHEDULE	
PHS1 Q2 2019	PHS2 Q2 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projector	Laptops
Portable Sound System	Earthcart
Cafeteria Sound System	
Indoor Office Furniture	

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

IMPLEMENTATION

Q2 2018 (Actual: 06/2018)

COMPLETE

Q1 2019 (Actual: 10/2018)

MUSIC



COMPLETE

SCOPE

109 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

179 Items Delivered

FLAG:
COMMENTS:

BEACHSIDE MONTESSORI VILLAGE



Address	2230 LINCOLN STREET, HOLLYWOOD 33020
Location Number	2041
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$441,000
Total Facilities Budget	\$100,000

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Music Equipment
 Athletic Equipment
 Math Equipment
 Science Equipment
 Portable Sound System,
 Cafeteria Audio System
 Microscopes
 Cabinets
 Laptops

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q1 2016 (Actual: 02/2016)

COMPLETE

Q4 2017 (Actual: 01/2018)

MUSIC



COMPLETE

SCOPE

167 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

567 Items Delivered

FLAG:

COMMENTS:

BOULEVARD HEIGHTS ELEMENTARY SCHOOL



Address	7201 JOHNSON STREET, HOLLYWOOD 33024
Location Number	0971
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$4,070,000
Total Facilities Budget	\$3,890,000

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Art Room Renovation and Equipment	\$65,000
Building Envelope Improvements	\$1,514,000
HVAC Improvements	\$1,596,000
Improvements to or Replacement of building 1	\$188,000
Improvements to or Replacement of building 4	\$291,000
Music Room Renovation	\$136,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q3 2019

HIRE CONTRACTOR

Q3 2019 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Two-way Radios	Mimio Boards
Poster Maker	Facilities Equipment
Laptops Carts	Electric Strikes
Printers	Digital Marquee
Outdoor Rugs	Earthwalk Cart
Laminator	Cable Management
Laptops	

BUDGET

\$100,000

SCHEDULE (CALENDAR YEAR)

PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

IMPLEMENTATION

Q2 2018 (Actual: 05/2018)

COMPLETE

Q4 2018 (Actual: 10/2020)

MUSIC



COMPLETE

SCOPE

200 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

109 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 671 days.

COLBERT MUSEUM MAGNET



Address	2702 FUNSTON ST., HOLLYWOOD 33020
Location Number	0231
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$1,921,903
Total Facilities Budget	\$1,690,903

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

All renovations are complete. Contractors are currently addressing punch list items.

PROJECT SCOPE

Additional Funding - Board Approved 02/20/19 (JJ-3)	\$834,903
Building Envelope Improvements	\$323,000
HVAC Improvements	\$368,000
Safety / Security Upgrade	\$65,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q1 2017 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2018

HIRE CONTRACTOR

Q4 2017 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q2 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops
Laptop Carts
Recordex
Camera
Microphone
Media Center Chairs
Shade Structure
Digital Marquee

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 01/2015)

IMPLEMENTATION

Q2 2017 (Actual: 06/2017)

COMPLETE

Q1 2018 (Actual: 08/2020)

MUSIC



COMPLETE

SCOPE

249 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

321 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 146 days.

DRIFTWOOD ELEMENTARY SCHOOL



Address	2700 NW 69 AVENUE, HOLLYWOOD 33024
Location Number	0721
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$2,080,000
Total Facilities Budget	\$1,835,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Building Envelope Improvements	\$1,428,000
Fire Sprinklers	\$7,000
HVAC Improvements	\$300,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022 - Q4 2024

CONSTRUCTION CLOSEOUT

Q4 20224 - Q1 2025

ORIGINAL SCHEDULE Q2 2020

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

TBD

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

290 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

197 Items Delivered

FLAG:

COMMENTS:

DRIFTWOOD MIDDLE SCHOOL



Address	2751 NW 70 TERRACE, HOLLYWOOD 33024
Location Number	0861
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$8,930,700
Total Facilities Budget	\$8,445,700

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

A roof base membrane is being installed on Buildings 1, 4, and 6 as part of the school's roofing repairs.

PROJECT SCOPE

Additional Funding - Board Approved 04/21/20 (JJ-4)	\$2,801,700
Art Room Renovation and Equipment	\$85,000
Building Envelope Improvements	\$2,332,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
Electrical Improvements	\$675,000
Fire Sprinklers	\$18,000
HVAC Improvements	\$1,808,000
Media Center Improvements	\$293,000
Safety / Security Upgrade	\$49,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q3 2019

HIRE CONTRACTOR

Q1 2018 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q3 2022

CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf Carts
Indoor furniture for the computer lab
Vacuum
Athletic Equipment

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

IMPLEMENTATION

Q1 2018 (Actual: 01/2018)

COMPLETE

Q3 2019 (Actual: 09/2019)

MUSIC



COMPLETE

SCOPE

75 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

444 Items Delivered

FLAG:

COMMENTS:

HOLLYWOOD CENTRAL ELEMENTARY SCHOOL



Address	1700 MONROE STREET, HOLLYWOOD 33020
Location Number	0121
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$9,029,350
Total Facilities Budget	\$8,758,350

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing repairs and the installation of an HVAC unit are currently underway.

PROJECT SCOPE

Additional Funding - Board Approved 05/19/20 (JJ-20)	\$3,841,350
Building Envelope Improvements	\$2,155,000
Electrical Improvements	\$676,000
HVAC Improvements	\$1,887,000
Safety / Security Upgrade	\$99,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q1 2019

HIRE CONTRACTOR

Q4 2018 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q4 2022

ORIGINAL SCHEDULE Q2 2020

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

IMPLEMENTATION

TBD

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

175 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

337 Items Delivered

FLAG:

COMMENTS:

HOLLYWOOD HILLS ELEMENTARY SCHOOL



Address	3501 TAFT STREET, HOLLYWOOD 33021
Location Number	0111
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$3,464,000
Total Facilities Budget	\$3,099,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Building Envelope Improvements	\$915,000
Electrical Improvements	\$400,000
Fire Sprinklers	\$329,000
HVAC Improvements	\$1,255,000
Safety / Security Upgrade	\$84,000
Scope Modification – Pump Replacement (Complete)	\$16,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q3 2019

PROJECT DESIGN

Q1 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022 - Q4 2024

CONSTRUCTION CLOSEOUT

Q4 2024 - Q2 2025

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q4 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Novo Pros	Aiphone
Ipads	Digital Marquee
Student Laptop	Think Pads
Teacher Laptops	
Earthwalk Carts and Wiring	
Outdoor Wireless Network Access Point	
Ipad Charging Carts	
Fencing For The Car Loop Area	

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q1 2020 (Actual: 01/2020)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

229 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

537 Items Delivered

FLAG:

COMMENTS:

HOLLYWOOD HILLS HIGH SCHOOL



Address	5400 STIRLING ROAD, HOLLYWOOD 33021
Location Number	1661
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$23,262,351
Total Facilities Budget	\$22,196,351

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The demolition of the existing roof is underway as part of the school's roofing repairs.

PROJECT SCOPE

Additional Funding - Board Approved 03/19/2019 (JJ-2)	\$7,154,351
Electrical Improvements	\$1,689,000
Fire Alarm	\$1,007,000
Fire Sprinklers	\$1,678,000
HVAC Improvements	\$3,861,000
Media Center Improvements	\$505,000
Roof Replacement	\$3,568,000
Safety / Security Upgrade	\$47,000
STEM Lab Improvements	\$2,166,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q1 2019

HIRE CONTRACTOR

Q3 2016 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q3 2022

CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Two-way Radios
 Front Office Furniture
 Chairs
 Plastic Tables
 Trophy Cases
 Conference Chairs
 Guidance Rooms Furniture
 Two-way Radios Delivered

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

IMPLEMENTATION

Q4 2016 (Actual: 12/2016)

COMPLETE

Q1 2018 (Actual: 05/2018)

ATHLETICS



COMPLETE

SCOPE

Track and Weight Room

MUSIC



COMPLETE

SCOPE

161 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

1,131 Items Delivered

FLAG:

COMMENTS:

HOLLYWOOD PARK ELEMENTARY SCHOOL



Address	901 N 69 WAY, HOLLYWOOD 33024
Location Number	1761
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$7,308,250
Total Facilities Budget	\$7,065,250

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Electrical improvements and the demolition of the media center and restroom are currently underway.

PROJECT SCOPE

Additional Funding - Board Approved 2/19/20 (JJ-2)	\$2,780,250
Building Envelope Improvements	\$1,500,000
Electrical Improvements	\$665,000
Fire Sprinklers	\$669,000
HVAC Improvements	\$1,068,000
Media Center Improvements	\$283,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q2 2019

HIRE CONTRACTOR

Q2 2017 - Q2 2020

ACTIVE CONSTRUCTION

Q2 2020 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Cafeteria LCD Projector

Laptops

Speakers

Control Center

Playground Upgrades

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

IMPLEMENTATION

Q2 2017 (Actual: 06/2017)

COMPLETE

Q1 2020 (Actual: 03/2020)

MUSIC



COMPLETE

SCOPE

219 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

202 Items Delivered

FLAG:

COMMENTS:

MARY M. BETHUNE ELEMENTARY SCHOOL



Address	2400 MEADE STREET, HOLLYWOOD 33020
Location Number	0341
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$3,621,000
Total Facilities Budget	\$3,251,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Building Envelope Improvements	\$1,537,000
HVAC Improvements	\$444,000
Improvements to or Replacement of Building 4	\$253,000
Improvements to or Replacement of Building 6	\$917,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q1 2022

HIRE CONTRACTOR

Q1 2022 - Q2 2023

ACTIVE CONSTRUCTION

Q2 2023 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q3 2025

ORIGINAL SCHEDULE Q2 2020

2018 SCHEDULE Q1 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

IN PROGRESS

ID Maker
4'x8' Digital Marquee

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

TBD

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

149 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

356 Items Delivered

FLAG:
COMMENTS:

MCARTHUR HIGH SCHOOL



Address	6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024
Location Number	0241
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$17,280,417
Total Facilities Budget	\$16,032,496

PRIMARY RENOVATIONS – PHASE 1

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,005,929
Electrical Improvements	\$1,120,508
Fire Sprinklers	\$1,014,836
HVAC Improvements	\$2,874,604
Media Center Improvements	\$409,875
Safety / Security Upgrade	\$387,842
STEM Lab improvements	\$1,562,902

PRIMARY RENOVATIONS – PHASE 2 – NEW ADDITION

CURRENT PHASE

PROJECT DESIGN

PROJECT SCOPE

Improvements to or Replacement of Bldg. 1	\$635,000
Improvements to or Replacement of Bldg. 6	\$5,800,000

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Golf Carts
Mini Gym Floor Replacement
Conference Table

BUDGET

\$100,000

IN PROGRESS

Security Enhancements
Wraps and Coverings for the Administration Building & SPE
Office Furniture

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

IMPLEMENTATION

Q2 2018 (Actual: 06/2018)

COMPLETE

TBD

2020 RESET SCHEDULE* (CALENDAR YEAR)

PROJECT PLANNING

PHS1 Q1 2017 – Q2 2017	PHS2 Q1 2019 – Q2 2019
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HIRE DESIGNER

PHS1 Q2 2017 – Q4 2017	PHS2 Q2 2019 – Q4 2019
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PROJECT DESIGN

PHS1 Q4 2017 – Q1 2021	PHS2 Q4 2019 – Q3 2021
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HIRE CONTRACTOR

PHS1 Q2 2017 - Q3 2021	PHS2 Q3 2021 - Q1 2022
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ACTIVE CONSTRUCTION

PHS1 Q3 2021 - Q4 2024	PHS2 Q1 2022 - Q4 2024
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CONSTRUCTION CLOSEOUT

PHS1 Q4 2024 - Q1 2025	PHS2 Q4 2024 - Q1 2025
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ORIGINAL SCHEDULE

PHS1 Q4 2020	PHS2 N/A
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2018 SCHEDULE

PHS1 Q3 2022	PHS2 Q2 2023
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ATHLETICS

✓
COMPLETE

SCOPE

Weight Room Renovations

MUSIC

✓
COMPLETE

SCOPE

382 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

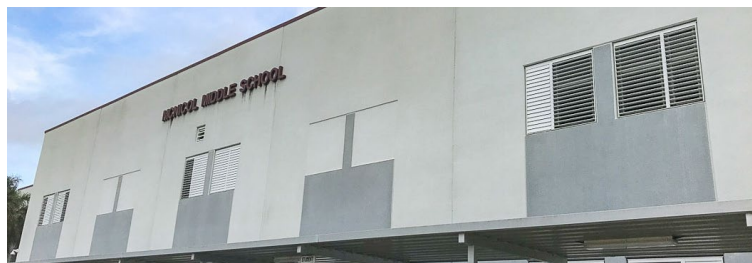
SCOPE

596 Items Delivered

FLAG:

COMMENTS: Project schedule for Phase 1 advanced 56 days.

MCNICOL MIDDLE SCHOOL



Address	1602 S 27 AVENUE, HOLLYWOOD 33020
Location Number	0481
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$1,610,000
Total Facilities Budget	\$1,445,000

PRIMARY RENOVATIONS

CURRENT PHASE

CLOSEOUT

PROJECT UPDATE

All campus renovations are complete.

PROJECT SCOPE

Building Envelope Improvements	\$276,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$322,000
Fire Sprinklers	\$21,000
HVAC Improvements	\$205,000
Music Room Renovation	\$521,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q1 2017 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2018

HIRE CONTRACTOR

Q1 2018 - Q2 2018

ACTIVE CONSTRUCTION

Q2 2018 - Q4 2019

CONSTRUCTION CLOSEOUT

Q4 2019 - Q1 2020

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q2 2019

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q4 2015 (Actual: 12/2015)

COMPLETE

Q3 2017 (Actual: 10/2017)

Auditorium Chairs
 Sound System for the Gym
 Projectors
 Pass Through
 Epson Equipment
 Chairs

MUSIC



COMPLETE

SCOPE

3 Instruments delivered

FLAG:

COMMENTS:

OAKRIDGE ELEMENTARY SCHOOL



Address	1507 N 28 AVENUE, HOLLYWOOD 33020
Location Number	0461
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$5,471,860
Total Facilities Budget	\$5,179,860

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Kitchen renovations and the installation of a new AC unit are currently underway.

PROJECT SCOPE

Additional Funding - Board Approved 02/20/19 (JJ-1)	\$1,473,860
Building Envelope Improvements	\$1,214,000
Fire Alarm	\$252,000
HVAC Improvements	\$1,026,000
Improvements to or Replacement of Building 2	\$946,000
Media Center Improvements	\$168,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q4 2018

HIRE CONTRACTOR

Q4 2017 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

ORIGINAL SCHEDULE Q1 2019

2018 SCHEDULE Q4 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Marquee Letters
Classroom Carpets
Vacuums
Wax Machine
Printers
Testing Kits
iPad Tablets
Recordex

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q2 2016 (Actual: 06/2016)

COMPLETE

Q3 2017 (Actual: 08/2017)

MUSIC



COMPLETE

SCOPE

184 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

455 Items Delivered

FLAG:

COMMENTS:

ORANGE BROOK ELEMENTARY SCHOOL



Address	715 S 46 AVENUE, HOLLYWOOD 33021
Location Number	0711
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$382,000
Total Facilities Budget	\$100,000

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE
COMPLETE
DELIVERED

BUDGET
 \$100,000

SCHEDULE
 (CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q3 2016 (Actual: 09/2016)

COMPLETE

Q2 2018 (Actual: 09/2018)

Laptops
 Carts
 Furniture
 Printers
 Epson Air Filters
 Portable PA
 Marquee
 HDMI
 Wireless Keyboards
 DVD Burner
 Headphones
 Ipad Covers
 Printers

MUSIC



COMPLETE

SCOPE

597 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

421 Items Delivered

FLAG:
COMMENTS:

SHERIDAN HILLS ELEMENTARY SCHOOL



Address	5001 THOMAS STREET, HOLLYWOOD 33021
Location Number	1811
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$3,564,764
Total Facilities Budget	\$3,331,764

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$1,019,000
Electrical Improvements	\$481,000
Fire Alarm	\$294,000
Fire Sprinklers	\$21,000
HVAC Improvements	\$826,000
Media Center Improvements	\$325,000
Safety / Security Upgrade	\$192,000
Safety/ Ventilation	\$73,764

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q3 2016

PROJECT DESIGN

Q4 2016 - Q2 2020

HIRE CONTRACTOR

Q1 2018 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q4 2023

ORIGINAL SCHEDULE Q1 2019

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Outdoor Benches
 Cafeteria Tables
 Upgrade To School Offices
 Music Room
 Murals
 Floor Mats
 Marquee

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q4 2016 (Actual: 10/2016)

COMPLETE

Q1 2018 (Actual: 05/2018)

MUSIC



COMPLETE

SCOPE

369 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

273 Items Delivered

FLAG:

COMMENTS:

SHERIDAN PARK ELEMENTARY SCHOOL



Address	2310 N 70 TERRACE, HOLLYWOOD 33024
Location Number	1321
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$3,573,377
Total Facilities Budget	\$3,215,000

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$1,577,000
Electrical Improvements	\$336,000
Fire Alarm	\$294,000
HVAC Improvements	\$470,000
Media Center Improvements	\$365,000
Safety / Security Upgrade	\$73,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q1 2020

HIRE CONTRACTOR

Q3 2019 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

ID Machine
Poster Maker
Desktop
Desks For Front Office
Carpet Extractor
Promethean Boards
Strikes
Carpet Replacement

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q2 2019 (Actual: 06/2019)

COMPLETE

Q1 2020 (Actual: 03/2020)

MUSIC



COMPLETE

SCOPE

420 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

309 Items Delivered

FLAG:

COMMENTS:

SHERIDAN TECHNICAL COLLEGE



Address	5400 W SHERIDAN STREET, HOLLYWOOD 33021
Location Number	1051
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$8,726,000
Total Facilities Budget	\$7,870,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Building Envelope Improvements	\$2,731,000
Electrical Improvements	\$393,000
Fire Alarm	\$461,000
Fire Sprinklers	\$179,000
HVAC Improvements	\$3,592,000
Media Center Improvements	\$414,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q1 2018 - Q2 2021

HIRE CONTRACTOR

Q3 2017 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q3 2024

CONSTRUCTION CLOSEOUT

Q3 2024 - Q3 2024

ORIGINAL SCHEDULE Q1 2021

2018 SCHEDULE Q4 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION

BUDGET
\$100,000

SCHEDULE (CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q1 2019 (Actual: 03/2019)

COMPLETE

TBD

DELIVERED

Office Furniture

FLAG:

COMMENTS:

SOUTH BROWARD HIGH SCHOOL



Address	1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020
Location Number	0171
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$11,318,100
Total Facilities Budget	\$10,716,100

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Contractors are currently preparing the campus for construction.

PROJECT SCOPE

ADA Renovations Related to Educational Adequacy	\$25,000
Additional Funding - Board Approved 8/19/20 (JJ-1)	\$4,813,100
Building Envelope Improvements	\$2,290,000
Electrical Improvements	\$1,498,000
Fire Sprinklers	\$48,000
HVAC Improvements	\$1,117,000
Safety / Security Upgrade	\$242,000
STEM Lab Improvements	\$462,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q3 2019

HIRE CONTRACTOR

Q2 2018 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

ORIGINAL SCHEDULE Q1 2020

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors
Auditorium sound system

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

IMPLEMENTATION

Q1 2018 (Actual: 01/2018)

COMPLETE

Q3 2018 (Actual: 07/2019)

ATHLETICS



COMPLETE

SCOPE

Weight Room Improvements

TECHNOLOGY



COMPLETE

SCOPE

1,089 Items Delivered

FLAG:
COMMENTS:

STIRLING ELEMENTARY SCHOOL



Address	5500 STIRLING ROAD, HOLLYWOOD 33021
Location Number	0691
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$4,808,295
Total Facilities Budget	\$4,476,295

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Contractors have finished preparing the campus for renovations. The installation of a new HVAC chiller will begin soon.

PROJECT SCOPE

Additional Funding - Board Approved 12/10/19 (JJ-4)	\$2,155,295
Building Envelope Improvements	\$1,457,000
HVAC Improvements	\$764,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2019

HIRE CONTRACTOR

Q3 2017 - Q1 2020

ACTIVE CONSTRUCTION

Q1 2020 - Q3 2022

CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q3 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors	Cafeteria Sound System
Laptops	Murals
Think Stations	Collaboration Tables
Printers	Furniture For The Front Office
Document Cameras	
Bulletin Boards	
Outdoor Picnic Tables	
Conference Room Furniture	

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

IMPLEMENTATION

Q1 2017 (Actual: 03/2017)

COMPLETE

Q3 2017 (Actual: 08/2017)

MUSIC



COMPLETE

SCOPE

505 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

313 Items Delivered

FLAG:

COMMENTS:

THE QUEST CENTER



Address	6401 CHARLESTON STREET, HOLLYWOOD 33024
Location Number	1021
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$1,914,000
Total Facilities Budget	\$1,788,000

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

HVAC units are being installed in several buildings on campus.

PROJECT SCOPE

Electrical Improvements	\$293,000
Fire Alarm	\$377,000
HVAC Improvements	\$899,148
Safety / Security Upgrade	\$84,000
Scope Modification – CU Replacement (Complete)	\$16,525
Scope Modification – RTU Replacement (Complete)	\$18,327

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2018

HIRE CONTRACTOR

Q3 2017 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q2 2022

ORIGINAL SCHEDULE Q1 2019

2018 SCHEDULE Q1 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Sensory Room Equipment
 Entertainment Room Renovation
 TVs

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q4 2016 (Actual: 12/2016)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

538 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

28 Items Delivered

FLAG:

COMMENTS:

WEST HOLLYWOOD ELEMENTARY SCHOOL



Address	6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024
Location Number	0161
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$4,240,160
Total Facilities Budget	\$4,010,160

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

HVAC and fire alarm system improvements are currently underway.

PROJECT SCOPE

Additional Funding - Board Approved 12/18/18 (JJ-3)	\$1,231,160
Building Envelope Improvements	\$741,000
Fire Alarm	\$294,000
HVAC Improvements	\$1,644,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q3 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2018

HIRE CONTRACTOR

Q4 2017 - Q1 2019

ACTIVE CONSTRUCTION

Q1 2019 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q2 2021

ORIGINAL SCHEDULE Q1 2019

2018 SCHEDULE Q2 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Media Center Furniture
 Music Upgrades
 Cafeteria Sound System
 Printers
 Two-way Radios
 Digital Marquee

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q3 2016 (Actual: 09/2016)

COMPLETE

Q2 2018 (Actual: 06/2018)

MUSIC



COMPLETE

SCOPE

173 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

413 Items Delivered

FLAG:

COMMENTS: