



 **SMART** INVESTMENTS
LEAD TO SMART STUDENTS.



MUNICIPAL REPORT

For The Quarter Ending
March 31, 2021 | FY21-Q3



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

CRESTHAVEN ELEMENTARY SCHOOL



Address	801 NE 25 STREET, POMPANO BEACH 33064
Location Number	0901
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$4,862,123
Total Facilities Budget	\$4,516,123

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Construction drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

ADA Restrooms	\$592,123
Building Envelope Improvements	\$1,193,000
HVAC Improvements	\$2,631,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2020

PROJECT DESIGN

Q2 2020 - Q4 2021

HIRE CONTRACTOR

Q4 2019 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022 - Q1 2025

CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

ORIGINAL SCHEDULE Q4 2020

2018 SCHEDULE Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION

BUDGET
\$100,000

SCHEDULE (CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

TBD

COMPLETE

TBD

IN PROGRESS

Digital marquee

MUSIC



COMPLETE

SCOPE

536 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

538 Items Delivered

FLAG:

COMMENTS:

CRYSTAL LAKE MIDDLE SCHOOL



Address	3551 NE 3 AVENUE, POMPANO BEACH 33064
Location Number	1871
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$2,760,525
Total Facilities Budget	\$2,335,525

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Art Room Renovation and Equipment	\$85,000
Building Envelope Improvements	\$812,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
HVAC Improvements	\$244,000
Install Fire Alarm	\$472,525
Media Center Improvements	\$338,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q4 2020

HIRE CONTRACTOR

Q1 2020 - Q1 2023

ACTIVE CONSTRUCTION

Q1 2023 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q2 2025

ORIGINAL SCHEDULE Q4 2020

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION

BUDGET
\$100,000

SCHEDULE (CALENDAR YEAR)

DELIVERED

Cafeteria Tables
Broadcasting Equipment
Front Office Furniture
Digital Marquee

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q1 2020 (Actual: 02/2020)

COMPLETE

TBD

TECHNOLOGY

✓
COMPLETE

SCOPE

366 Items Delivered

FLAG:
COMMENTS:

DEERFIELD BEACH HIGH SCHOOL



Address	910 SW 15 STREET, DEERFIELD BEACH 33441
Location Number	1711
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$12,535,400
Total Facilities Budget	\$11,492,400

PRIMARY RENOVATIONS – PHASE 1

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The electrical room is being renovated and ceiling conduits are being installed on campus.

PROJECT SCOPE

Deduction of Funding - Board Approved 8/19/20 (JJ-5)	(\$1,414,600)
Fire Sprinklers	\$22,000
Roof Repairs and HVAC	\$8,617,899
Scope Modification – Cooling Tower Replacement (Complete)	\$134,101

PRIMARY RENOVATIONS – PHASE 2 NEW ADDITION

CURRENT PHASE

PROJECT DESIGN

PROJECT SCOPE

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$836,000
Electrical Improvements	\$303,000
Media Center improvements	\$688,000
Safety / Security Upgrade	\$114,000
STEM Lab improvements	\$1,971,000

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Gator
Aiphone at the SPE
Gym Scoreboards
Digital Marquee

BUDGET

\$100,000

IN PROGRESS

Washer
Dryer

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: MM/YYYY)

IMPLEMENTATION

Q3 2019 (Actual: MM/YYYY)

COMPLETE

TBD

2020 RESET SCHEDULE*

(CALENDAR YEAR)

PROJECT PLANNING

PHS1 Q4 2015 - Q4 2015 | PHS2 Q4 2017 - Q4 2017

HIRE DESIGNER

PHS1 Q4 2015 - Q4 2016 | PHS2 Q3 2017 - Q2 2020

PROJECT DESIGN

PHS1 Q4 2016 - Q1 2020 | PHS2 Q2 2020 - Q1 2022

HIRE CONTRACTOR

PHS1 Q2 2017 - Q4 2020 | PHS2 Q4 2019 - Q2 2022

ACTIVE CONSTRUCTION

PHS1 Q4 2020 - Q2 2023 | PHS2 Q2 2022 - Q1 2025

CONSTRUCTION CLOSEOUT

PHS1 Q2 2023 - Q3 2023 | PHS2 Q1 2025 - Q2 2025

ORIGINAL SCHEDULE

PHS1 Q1 2019 | PHS2 Q4 2020

2018 SCHEDULE

PHS1 Q1 2021 | PHS2 Q4 2022

ATHLETICS



COMPLETE

SCOPE

Weight Room Renovation

TECHNOLOGY



COMPLETE

SCOPE

1,084 Items Delivered

FLAG:

COMMENTS: