



MUNICIPAL REPORT

For The Quarter Ending
March 31, 2021 | FY21-Q3



PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

GULFSTREAM ACADEMY OF HALLANDALE BEACH K-8 (F.K.A. HALLANDALE ELEMENTARY)



Address	900 SW 8TH STREET, HALLANDALE 33009
Location Number	0131
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$2,809,821
Total Facilities Budget	\$2,334,821

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The school has hired a contractor to complete its renovations.

PROJECT SCOPE

Additional Funding - Board Approved 10/20/20 (JJ-2)	\$1,144,821
Building Envelope Improvements	\$414,000
HVAC Improvements	\$676,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q4 2019

HIRE CONTRACTOR

Q3 2018 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

This \$100k will not be disbursed since Gulfstream Academy (formerly know as Hallandale Adult Center) is using the \$100k allocated for the campus.

N/A

N/A

N/A

MUSIC



COMPLETE

SCOPE

99 Instruments Delivered

TECHNOLOGY



COMPLETE

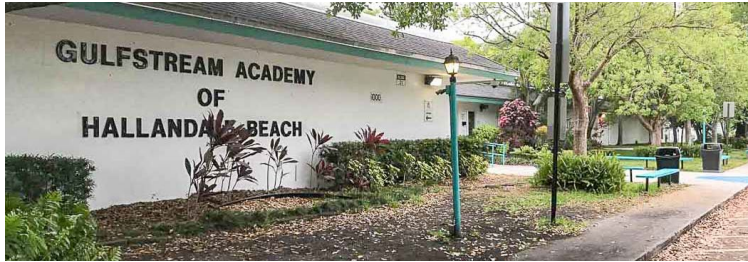
SCOPE

336 Items Delivered

FLAG:

COMMENTS:

GULFSTREAM ACADEMY OF HALLANDALE BEACH K-8 (F.K.A. HALLANDALE ADULT & COMMUNITY CENTER)



Address	1000 SW 3RD STREET, HALLANDALE 33009
Location Number	0592
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$5,973,700
Total Facilities Budget	\$5,644,700

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Improvements to the HVAC chiller room and media center are underway.

PROJECT SCOPE

Building Envelope Improvements	\$199,700
Electrical Improvements	\$319,000
Fire Sprinklers	\$692,000
HVAC Improvements	\$1,374,158
Improvements to or Replacement of Building 1	\$436,000
Improvements to or Replacement of Building 12	\$267,000
Improvements to or Replacement of Building 7	\$270,000
Improvements to or Replacement of Building 9	\$1,301,000
Media Center Improvements	\$133,000
Safety / Security Upgrade	\$131,000
Scope Modification – Re-roof Building #13 & #14 (Complete)	\$383,000
Scope Modification – FCU Replacement (Complete)	\$38,842

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2018

HIRE CONTRACTOR

Q1 2018 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q3 2021

CONSTRUCTION CLOSEOUT

Q3 2021 - Q4 2021

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student Laptops

Carts

Murals

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

IMPLEMENTATION

Q4 2016 (Actual: 11/2016)

COMPLETE

Q3 2017 (Actual: 02/2018)

FLAG:

COMMENTS: Project schedule advanced 34 days.

GULFSTREAM EARLY LEARNING CENTER OF EXCELLENCE



Address	120 SW 4 AVENUE, HALLANDALE 33009
Location Number	3931
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$6,713,492
Total Facilities Budget	\$6,430,000

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The school has hired a contractor to complete its renovations.

PROJECT SCOPE

Additional Funding - Board Approved 8/19/20 (JJ-2)	\$1,584,000
Building Envelope Improvements	\$946,264
Fire Alarm	\$487,000
Funding Repurposed - Board Approved 8/19/2020 (JJ-2)	\$1,674,637
HVAC Improvements	\$1,556,099
Improvements to or Replacement of Building 4	\$82,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q1 2020

HIRE CONTRACTOR

Q1 2020 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q2 2023

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION

BUDGET
\$100,000

SCHEDULE (CALENDAR YEAR)

DELIVERED

IN PROGRESS

Gator
Outdoor Picnic Benches
Two-way Radios

Additional Gator
Bathroom Renovations

PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

IMPLEMENTATION

Q2 2019 (Actual: 04/2019)

COMPLETE

TBD

TECHNOLOGY

✓
COMPLETE

SCOPE

83 Items Delivered

FLAG:
COMMENTS:

HALLANDALE MAGNET HIGH SCHOOL



Address	720 NW 9 AVENUE, HALLANDALE 33009
Location Number	0403
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$7,946,666
Total Facilities Budget	\$8,392,911

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$977,000
Electrical Improvements	\$453,000
Fire Alarm	\$1,006,000
Fire Sprinklers	\$2,130,000
Funding Repurposed From Legacy Project	\$64,666
HVAC Improvements	\$559,000
Media Center improvements	\$382,000
STEM Lab Improvements	\$1,248,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q4 2020

HIRE CONTRACTOR

Q1 2021 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q2 2025

ORIGINAL SCHEDULE Q4 2020

2018 SCHEDULE Q1 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Gym Floor Covering
 Smart Tv's Promethean Bundle
 Activpanels
 Golf Cart
 Jazz Band Instruments
 Basketball Gym Scoreboards

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q3 2019 (Actual: 09/2019)

COMPLETE

TBD

ATHLETICS



COMPLETE

SCOPE

Track and Weight Room

MUSIC



COMPLETE

SCOPE

272 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

569 Items Delivered

FLAG:

COMMENTS:

LANIER-JAMES EDUCATION CENTER



Address	1050 NW 7TH COURT, HALLANDALE 33009
Location Number	0405
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$162,000
Total Facilities Budget	\$100,000

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE COMPLETE

BUDGET
\$100,000

SCHEDULE (CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q2 2017 (Actual: 06/2017)

COMPLETE

Q2 2018 (Actual: 03/2020)

DELIVERED

School Study Carrels
Laptops
Weight Room Equipment
Media Center Furniture
Digital Marquee
Snow Cone Maker
Hot Air Popcorn Maker
Hubsan X4 H107CHD Quadcopter with HD Camera
Inflatable Ball Chair

FLAG:
COMMENTS: