



CITY OF FORT LAUDERDALE



SMART INVESTMENTS
LEAD TO SMART STUDENTS.



MUNICIPAL REPORT

For The Quarter Ending
March 31, 2021 | FY21-Q3



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

ATLANTIC TECHNICAL COLLEGE, ARTHUR ASHE, JR. CAMPUS



Address	1701 NW 23 AVENUE, FORT LAUDERDALE 33311
Location Number	4702
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$3,326,449
Total Facilities Budget	\$3,178,449

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

All renovations are complete, and the campus is awaiting final inspections.

PROJECT SCOPE

Additional Funding - Board Approved 01/15/19 (JJ-2)	\$1,836,449
Building Envelope Improvements	\$1,200,000
Fire Alarm	\$42,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q1 2017 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q3 2018

HIRE CONTRACTOR

Q4 2017 - Q1 2019

ACTIVE CONSTRUCTION

Q1 2019 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

ORIGINAL SCHEDULE Q3 2019

2018 SCHEDULE Q1 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Renovation and furniture for the Media Center

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

N/A (Actual: N/A)

COMPLETE

Q3 2016 (Actual: 12/2016)

FLAG:

COMMENTS:

BAYVIEW ELEMENTARY SCHOOL



Address	1175 MIDDLE RIVER DRIVE, FORT LAUDERDALE 33304
Location Number	0641
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$3,019,739
Total Facilities Budget	\$2,788,739

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

All renovations are complete, and the campus is awaiting final inspections.

PROJECT SCOPE

Building Envelope Improvements	\$836,000
HVAC Improvements	\$645,565
Additional Funding - Board Approved 06/26/18 (JJ-6)	\$946,739
Scope Modification – Chiller Replacement (Complete)	\$260,435

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2018

HIRE CONTRACTOR

Q1 2018 - Q4 2018

ACTIVE CONSTRUCTION

Q4 2018 - Q2 2020

CONSTRUCTION CLOSEOUT

Q2 2020 - Q2 2021

ORIGINAL SCHEDULE Q3 2019

2018 SCHEDULE Q3 2019

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Cafeteria Sound System
 Printers
 Poster Maker
 Parking Stanchions
 Furniture (Tables, Chairs For 3rd, 4th & 5th Grade)
 Cafeteria Projector Cage
 LCD Panel Assembly Touch Screen
 AC Adapter
 4-cell Battery, Laptops

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

IMPLEMENTATION

Q1 2018 (Actual: 02/2018)

COMPLETE

Q1 2020 (Actual: 03/2020)

MUSIC



COMPLETE

SCOPE

759 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

240 Items Delivered

FLAG:

COMMENTS:

BENNETT ELEMENTARY SCHOOL



Address	1755 NE 14 STREET, FORT LAUDERDALE 33304
Location Number	0201
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$2,119,000
Total Facilities Budget	\$1,914,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Construction drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Building Envelope Improvements	\$1,270,000
Fire Alarm	\$319,000
HVAC Improvements	\$88,000
Media Center Improvements	\$137,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q4 2023

ACTIVE CONSTRUCTION

Q4 2023 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

ORIGINAL SCHEDULE Q1 2021

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Golf Cart
Office & Classroom Furniture
Furniture For Reception Area & AP Office
Desk With Reception Top
Cube Tables
Cabinets
Open Front Student Desk
Chairs
Tables
Stools

BUDGET

\$100,000

IN PROGRESS

Digital Marquee

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q1 2019 (Actual: 04/2019)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

359 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

116 Items Delivered

FLAG:

COMMENTS:

CROISSANT PARK ELEMENTARY SCHOOL



Address	1800 SW 4 AVENUE, FORT LAUDERDALE 33315
Location Number	0221
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$4,123,000
Total Facilities Budget	\$3,761,000

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$851,000
Fire Alarm	\$294,000
Fire Sprinklers	\$812,000
HVAC Improvements	\$1,704,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q2 2020

HIRE CONTRACTOR

Q3 2020 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q2 2024

CONSTRUCTION CLOSEOUT

Q2 2024 - Q3 2024

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Facilities Equipment
Blower
Pressure Cleaner
Surface Cleaner
Vaccums
Digital Marquee
Buffer

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q2 2019 (Actual: 06/2019)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

324 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

605 Items Delivered

FLAG:

COMMENTS:

DILLARD 6-12 SCHOOL



Address	2501 NW 11 STREET, FORT LAUDERDALE 33311
Location Number	0371
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$8,929,232
Total Facilities Budget	\$8,179,232

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Water heater switches, an emergency shut off valve, a chiller leak detection system, and parking lot light poles installed. Building 3 fire sprinkler improvements underway.

PROJECT SCOPE

Additional Funding - Board Approved 4/23/19 (JJ-2)	\$4,266,232
Building Envelope Improvements	\$2,441,000
Electrical Improvements	\$522,000
HVAC Improvements	\$282,000
Safety / Security Upgrade	\$72,000
Fire Sprinklers	\$375,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q 2018

HIRE CONTRACTOR

Q3 2017 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q1 2023

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q4 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Poster Maker
3D Printer
Student Laptops
Chairs
Furniture
Golf Carts
Digital Marquee

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q3 2017 (Actual: 09/2017)

COMPLETE

Q1 2020 (Actual: 03/2020)

ATHLETICS



COMPLETE

SCOPE

Weight Room

MUSIC



COMPLETE

SCOPE

185 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

404 Items Delivered

FLAG:

COMMENTS:

DILLARD ELEMENTARY SCHOOL



Address	2330 NW 12 COURT, FORT LAUDERDALE 33311
Location Number	0271
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$4,316,371
Total Facilities Budget	\$4,193,371

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The school has hired a contractor to complete its renovations.

PROJECT SCOPE

Additional Funding - Board Approved 10/06/20 (JJ-3)	\$2,416,371
Building Envelope Improvements	\$851,000
HVAC Improvements	\$672,000
Scope Modification – Chiller Replacement (Complete)	\$154,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q1 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q4 2022

CONSTRUCTION CLOSEOUT

Q1 2023 - Q1 2023

ORIGINAL SCHEDULE Q1 2020

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Outdoor Mats
Classroom Rugs
Flat Screen TVs
Window Wraps
Custodial Equipment
Two-way Radios
Golf Cart Accessories

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

IMPLEMENTATION

Q2 2018 (Actual: 06/2018)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

277 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

32 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 14 days.

FLORANADA ELEMENTARY SCHOOL



Address	5251 NE 14 WAY, FORT LAUDERDALE 33334
Location Number	0851
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$3,301,520
Total Facilities Budget	\$2,946,520

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Contractors are currently preparing the campus for construction.

PROJECT SCOPE

Additional Funding - Board Approved 06/23/20 (JJ-2)	\$2,062,840
Building Envelope Improvements	\$718,000
HVAC Improvements	\$58,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q1 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

ORIGINAL SCHEDULE Q1 2020

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Interactive Projectors

Digital Marquee

BUDGET

\$100,000

+ ADDITIONAL
FUNDING of \$7,680

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q2 2017 (Actual: 05/2017)

COMPLETE

Q4 2017 (Actual: 06/2020)

MUSIC



COMPLETE

SCOPE

262 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

400 Items Delivered

FLAG:

COMMENTS:

FORT LAUDERDALE HIGH SCHOOL



Address	1600 NE 4 AVENUE, FORT LAUDERDALE 33305
Location Number	0951
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$7,309,418
Total Facilities Budget	\$3,993,887

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing repairs and the installation of water chiller piping are currently underway.

PROJECT SCOPE

Additional Funding - Board Approved 08/06/19 (JJ-2)	\$1,363,887
Building Envelope Improvements	\$556,000
Electrical Improvements	\$692,000
HVAC Improvements	\$1,161,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2019

HIRE CONTRACTOR

Q1 2018 - Q4 2019

ACTIVE CONSTRUCTION

Q4 2019 - Q1 2022

CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

ORIGINAL SCHEDULE Q3 2019

2018 SCHEDULE Q4 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q4 2017 (Actual: 10/2017)

COMPLETE

Q2 2018 (Actual: 09/2018)

Golf Carts
 Digital Scoreboard Tables
 Digital Marquee
 Outdoor Concrete Patio Tables

ATHLETICS



COMPLETE

SCOPE

Weight Room

MUSIC



COMPLETE

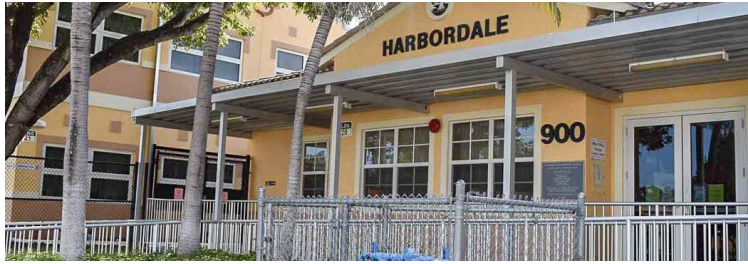
SCOPE

190 Instruments delivered

FLAG:

COMMENTS:

HARBORDALE ELEMENTARY SCHOOL



Address	900 SE 15 STREET, FORT LAUDERDALE 33316
Location Number	0491
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$1,384,000
Total Facilities Budget	\$1,149,000

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$190,000
HVAC Improvements	\$859,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q3 2019

HIRE CONTRACTOR

Q2 2018 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Ipad
Ipad Cases
Ipad Cart
Recordex
Lenovo 100e Laptops
Earthwalk Carts
Pre-existing Laptop Cart Cables
Stage Curtains
Marquee

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q2 2019 (Actual: 05/2019)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

108 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

182 Items Delivered

FLAG COMMENTS:

LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER



Address	1400 NW 14 COURT, FORT LAUDERDALE 33311
Location Number	0431
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$7,111,500
Total Facilities Budget	\$7,050,500

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Additional Funding - Board Approved 03/31/20 (10)	\$3,976,444
Building Envelope Improvements	\$1,336,807
HVAC Improvements	\$1,502,000
Renovate Restroom	\$135,249

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q2 2021

HIRE CONTRACTOR

Q4 2017 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

ORIGINAL SCHEDULE Q1 2019

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q4 2016 (Actual: 11/2016)

COMPLETE

Q1 2020 (Actual: 03/2020)

Chairs
Tables
Two Golf Carts
Cafeteria Furniture
Laptops
Facilities Equipment
Marquee Sign Letters
Bulletin Boards
Outdoor Benches
Chairs and Furniture
Two-way Radios
Printer

Toner
Microwave
Fan
Table
Refrigerator
Door Wraps
Power Chargers
Playground Upgrades
Picnic Table
Portable Air Pump
Tire Inflator
Lectern With Mics and a Fridge

FLAG:

COMMENTS:

MEADOWBROOK ELEMENTARY SCHOOL



Address	2300 SW 46 AVENUE, FORT LAUDERDALE 33317
Location Number	0761
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$1,266,500
Total Facilities Budget	\$993,500

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Contractors are currently preparing the campus for construction.

PROJECT SCOPE

Building Envelope Improvements	\$134,000
Deduction of Funding - Board Approved 11/4/20 (JJ-4)	(\$167,500)
Electrical Improvements	\$333,000
Fire Sprinklers	\$462,000
HVAC Improvements	\$132,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2018 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

ORIGINAL SCHEDULE Q2 2020

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Electric Strike
 Indoor Furniture For Multiple Areas
 Projectors
 HD Cameras
 Laptops
 Thinkpad Adapters

BUDGET

\$100,000

IN PROGRESS

Digital Marquee

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q3 2020 (Actual: 09/2020)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

307 Instruments delivered

TECHNOLOGY



COMPLETE

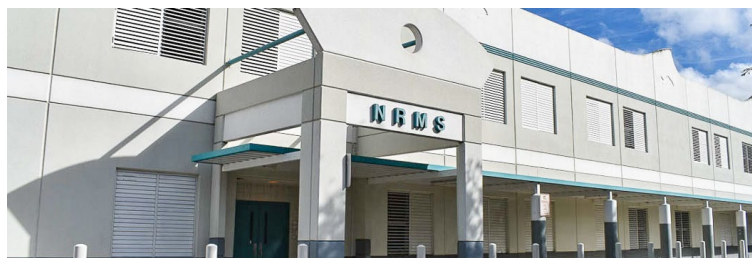
SCOPE

472 Items Delivered

FLAG:

COMMENTS:

NEW RIVER MIDDLE SCHOOL



Address	3100 RIVERLAND ROAD, FORT LAUDERDALE 33312
Location Number	0881
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$4,836,600
Total Facilities Budget	\$4,424,600

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing demolition on buildings 1 and 2 are currently underway and paint samples are being applied to buildings 1 and 3.

PROJECT SCOPE

Additional Funding - Board Approved 2/19/20 (JJ-1)	\$2,082,600
Building Envelope Improvements	\$1,105,000
HVAC Improvements	\$1,137,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2019

HIRE CONTRACTOR

Q4 2017 - Q2 2020

ACTIVE CONSTRUCTION

Q2 2020 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q4 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Auditorium Projectors
 Digital Video Board
 Camcorder
 Laptops
 Earthwalk Carts
 Digital Marquee

BUDGET

\$100,000

Cart Wiring
 Desktops
 External Hard Drive

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q4 2015 (Actual: 11/2015)

COMPLETE

Q2 2018 (Actual: 01/2019)

MUSIC



COMPLETE

SCOPE

76 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

593 Items Delivered

FLAG:
 COMMENTS:

NORTH FORK ELEMENTARY SCHOOL



Address	101 NW 15 AVENUE, FORT LAUDERDALE 33311
Location Number	1191
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$2,388,000
Total Facilities Budget	\$2,033,000

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$942,000
Fire Sprinklers	\$324,000
HVAC Improvements	\$647,000
Scope Modification – RTU Replacement (Complete)	\$20,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q2 2017 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q3 2021

HIRE CONTRACTOR

Q4 2017 - Q2 2022

ACTIVE CONSTRUCTION

Q2 2022 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

ORIGINAL SCHEDULE Q3 2019

2018 SCHEDULE Q2 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION

BUDGET
\$100,000

SCHEDULE (CALENDAR YEAR)

DELIVERED

IN PROGRESS

Aiphone and Strike
Printers
Murals
Office Furniture
Front Desk Lettering
Lenovo Computers
Chairs
Rugs for Reading Areas
Teachers Desktops
Students Laptops
Security Monitor
Marquee

Conference
Room Furniture

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q2 2018 (Actual: 04/2018)

COMPLETE

Q2 2019

MUSIC



COMPLETE

SCOPE

257 Instruments Delivered

FLAG: S

COMMENTS: Project schedule showing loss of 9 days receiving the 110 B completion form.

NORTH SIDE ELEMENTARY SCHOOL



Address	120 NE 11 STREET, FORT LAUDERDALE 33304
Location Number	0041
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$3,725,430
Total Facilities Budget	\$3,565,430

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

HVAC unit installations are underway.

PROJECT SCOPE

Additional Funding - Board Approved 4/9/19 (JJ-4)	\$1,769,430
Building Envelope Improvements	\$948,000
HVAC Improvements	\$748,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2018

HIRE CONTRACTOR

Q1 2018 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q3 2022

CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q3 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Printers
Student Laptops
Recordex
Window Blinds
Main Office Furniture
Two-way Radios
Partial Office Furniture
Murals

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

IMPLEMENTATION

Q2 2017 (Actual: 06/2017)

COMPLETE

Q3 2017 (Actual: 12/2017)

MUSIC



COMPLETE

SCOPE

943 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

206 Items Delivered

FLAG:

COMMENTS:

PINE RIDGE EDUCATION CENTER



Address	1251 SW 42ND AVENUE, FORT LAUDERDALE 33317
Location Number	0653
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$243,000
Total Facilities Budget	\$174,000

PRIMARY RENOVATIONS

CURRENT PHASE

CLOSEOUT

PROJECT UPDATE

All campus renovations are complete.

PROJECT SCOPE

HVAC Improvements	\$74,000
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2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q4 2017

HIRE DESIGNER

N/A

PROJECT DESIGN

N/A

HIRE CONTRACTOR

Q1 2018 - Q2 2018

ACTIVE CONSTRUCTION

Q2 2018 - Q3 2019

CONSTRUCTION CLOSEOUT

Q3 2019 - Q2 2021

ORIGINAL SCHEDULE Q3 2019

2018 SCHEDULE Q3 2019

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors
Two-way radios
Student Desks
Teacher Planning Room Upgrade
Laptops for the Computer Lab
TV Studio Equipment
TV Monitors

BUDGET

\$100,000

IN PROGRESS

TV monitors and
installation

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q4 2016 (Actual: 11/2016)

COMPLETE

Q4 2017 (Actual: 08/2017)

FLAG:

COMMENTS:

RIVERLAND ELEMENTARY SCHOOL



Address	2600 SW 11 COURT, FORT LAUDERDALE 33312
Location Number	0151
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$4,373,192
Total Facilities Budget	\$4,157,192

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing repairs are underway.

PROJECT SCOPE

Additional Funding - Board Approved 05/07/19 (JJ-3)	\$2,551,192
Building Envelope Improvements	\$791,000
HVAC Improvements	\$715,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q1 2019

HIRE CONTRACTOR

Q4 2018 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q3 2021

CONSTRUCTION CLOSEOUT

Q3 2021 - Q4 2021

ORIGINAL SCHEDULE Q1 2020

2018 SCHEDULE Q4 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Media Center Furniture
 Aiphone at Main entrance
 Submaster
 Digital Marquee
 Teacher Desks

BUDGET

\$100,000

IN PROGRESS

Stem cameras
 SDHC Cards

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

IMPLEMENTATION

Q2 2019 (Actual: 05/2019)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

1,216 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

305 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 226 days.

ROCK ISLAND ELEMENTARY SCHOOL



Address	2350 NW 19 STREET, FORT LAUDERDALE 33311
Location Number	3701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$2,571,944
Total Facilities Budget	\$2,406,944

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The installation of a roof ladder and lightning protection are all that remain before final inspections.

PROJECT SCOPE

Additional Funding - Board Approved 12/18/18 (JJ-9)	\$1,072,944
Building Envelope Improvements	\$983,000
HVAC Improvements	\$251,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q2 2017 - Q2 2018

HIRE CONTRACTOR

Q4 2017 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q2 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Furniture
 Mimio Boards
 Document Cameras
 Projectors
 Printers
 Bulletin Boards
 Wayfinding Signage

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q2 2016 (Actual: 04/2016)

COMPLETE

Q3 2017 (Actual: 11/2017)

TECHNOLOGY



COMPLETE

SCOPE

188 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 29 days.

SEAGULL ALTERNATIVE HIGH SCHOOL



Address	425 SW 28TH STREET, FORT LAUDERDALE 33315
Location Number	0601
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$2,731,082
Total Facilities Budget	\$2,555,082

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Fire alarm conduits for Buildings 1 and 4 are being installed on campus.

PROJECT SCOPE

Additional Funding - Board Approved 02/20/19 (JJ-4)	\$1,131,082
Building Envelope Improvements	\$330,000
Fire Alarm	\$252,000
Fire Sprinklers	\$392,000
HVAC Improvements	\$171,000
Media Center Improvements	\$179,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q2 2017 - Q4 2018

HIRE CONTRACTOR

Q4 2018 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q4 2021

CONSTRUCTION CLOSEOUT

Q4 2021 - Q1 2022

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q2 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

N/A (Actual: N/A)

COMPLETE

Q1 2020 (Actual: 02/2020)

Printers
Two-way radios
Chairs
Playground upgrades
Lenovo 300e

FLAG:

COMMENTS:

SHERIDAN TECHNICAL HIGH SCHOOL



Address	3775 SW 16TH STREET, FORT LAUDERDALE 33312
Location Number	1051-1
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$2,210,000
Total Facilities Budget	\$2,170,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Building Envelope Improvements	\$1,448,000
HVAC Improvements	\$622,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2020

PROJECT DESIGN

Q3 2020 - Q1 2022

HIRE CONTRACTOR

Q3 2019 - Q2 2022

ACTIVE CONSTRUCTION

Q2 2022 - Q3 2024

CONSTRUCTION CLOSEOUT

Q3 2024 - Q4 2024

ORIGINAL SCHEDULE Q4 2020

2018 SCHEDULE Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q2 2019 (Actual: 05/2019)

COMPLETE

Q2 2020 (Actual: 09/2019)

ThinkPad L390

ThinkPad 15.6-inch Backpacks

FLAG:

COMMENTS:

STEPHEN FOSTER ELEMENTARY SCHOOL



Address	3471 SW 22 STREET, FORT LAUDERDALE 33312
Location Number	0921
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$2,620,000
Total Facilities Budget	\$5,517,497

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$829,000
Fire Alarm	\$294,000
HVAC Improvements	\$1,125,000
Media Center Improvements	\$91,000
Additional Funding – Board Approved 3/10/21 (JJ-2)	\$3,178,497

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q3 2019

HIRE CONTRACTOR

Q3 2020 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Promethean Boards
Walk Lines
Stools
Tables
Lenovo 300e
Cafeteria Painting
Bathrooms
Cafeteria Window Wraps
Carpet Replacement in FISH 169,
Conference Chairs
Stage Curtains
Aiphone and strike

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q2 2019 (Actual: 06/2019)

COMPLETE

Q3 2020 (Actual: 08/2020)

MUSIC



COMPLETE

SCOPE

398 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

57 Items Delivered

FLAG: **B**

COMMENTS: Project schedule advanced 34 days.

STRANAHAN HIGH SCHOOL



Address	1800 SW 5 PLACE, FORT LAUDERDALE 33312
Location Number	0211
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$38,328,329
Total Facilities Budget	\$35,687,577

PRIMARY RENOVATIONS – PHASE 1

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing repairs and STEM lab renovations are currently underway.

PROJECT SCOPE

Additional Funding - Board Approved 04/24/18 (JJ-7)	\$13,710,000
Electrical Improvements	\$1,499,000
Fire Alarm	\$1,164,000
Fire Sprinklers	\$662,000
HVAC Improvements	\$5,352,331
Media Center Improvements	\$653,000
Replace Non-ADA Compliant Concrete Ramps and Install Aluminum Canopies	\$350,000
Roof and loggias replacement	\$3,844,746
STEM Lab Improvements	\$1,238,000
Scope Modification – RTU Replacement (Complete)	\$18,500

PRIMARY RENOVATIONS – PHASE 2 – CAFETERIA

CURRENT PHASE

PROJECT DESIGN

PROJECT SCOPE

Cafeteria Additions / Renovations	\$5,475,000
Electrical Improvements - Cafeteria	\$13,000
Fire Alarm - Cafeteria	\$10,000
HVAC Improvements - Cafeteria	\$834,000
Roof and loggias replacement - Cafeteria	\$343,000

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

50" TVs, outdoor picnic benches with umbrellas, projectors, document cameras, picnic tables, printers, scientific calculators, student laptops, column wraps, digital marquee, PA system, office furniture, Sisco STAR system IS machine, Laptops

BUDGET

\$100,000

IN PROGRESS

High back black mock leather chairs, boat shaped conference tables, and slab table base

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q4 2015 (Actual: 12/2015)

COMPLETE

TBD

FLAG:

COMMENTS: Project schedule advanced 360 days.

2020 RESET SCHEDULE*

(CALENDAR YEAR)

PROJECT PLANNING

PHS1 Q3 2015 - Q4 2015 PHS2 Q1 2018 - Q1 2018

HIRE DESIGNER

PHS1 Q4 2015 - Q4 2016 PHS2 Q1 2018 - Q3 2018

PROJECT DESIGN

PHS1 Q4 2016 - Q3 2018 PHS2 Q3 2018 - Q3 2021

HIRE CONTRACTOR

PHS1 Q2 2016 - Q3 2018 PHS2 Q2 2018 - Q4 2021

ACTIVE CONSTRUCTION

PHS1 Q3 2018 - Q1 2022 PHS2 Q1 2022 - Q2 2023

CONSTRUCTION CLOSEOUT

PHS1 Q1 2022 - Q2 2022 PHS2 Q3 2023 - Q3 2023

ORIGINAL SCHEDULE

PHS1 Q2 2019 PHS2 N/A

2018 SCHEDULE

PHS1 Q2 2021 PHS2 N/A

ATHLETICS



COMPLETE

SCOPE

Track and Weight Room

MUSIC



COMPLETE

SCOPE

271 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

723 Items Delivered

SUNLAND PARK ACADEMY



Address	919 NW 13 AVENUE, FORT LAUDERDALE 33311
Location Number	0611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$1,584,100
Total Facilities Budget	\$1,479,100

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

A new fire alarm system has been installed and roofing renovations are complete.

PROJECT SCOPE

Additional Funding - Board Approved 06/11/19 (JJ-3)	\$881,100
Building Envelope Improvements	\$204,000
Fire Alarm	\$294,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2019

HIRE CONTRACTOR

Q4 2017 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q4 2021

CONSTRUCTION CLOSEOUT

Q4 2021 - Q1 2022

ORIGINAL SCHEDULE Q1 2019

2018 SCHEDULE Q3 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Document Cameras
 Student Laptops
 Projectors
 Laminator
 DVD Burners

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q1 2017 (Actual: 01/2017)

COMPLETE

Q4 2017 (Actual: 01/2018)

MUSIC



COMPLETE

SCOPE

536 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

32 Items Delivered

FLAG:

COMMENTS:

SUNRISE MIDDLE SCHOOL



Address	1750 NE 14 STREET, FORT LAUDERDALE 33304
Location Number	0251
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$7,173,050
Total Facilities Budget	\$6,756,050

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

A roofing curb is being installed as roofing repairs remain ongoing.

PROJECT SCOPE

Additional Funding - Board Approved 10/2/19 (JJ-1)	\$3,950,050
Building Envelope Improvements	\$2,071,000
Electrical Improvements	\$424,000
Fire Sprinklers	\$12,000
HVAC Improvements	\$118,000
Safety / Security Upgrade	\$81,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2019

HIRE CONTRACTOR

Q1 2018 - Q4 2019

ACTIVE CONSTRUCTION

Q4 2019 - Q1 2022

CONSTRUCTION CLOSEOUT

Q1 2022 - Q1 2022

ORIGINAL SCHEDULE Q3 2019

2018 SCHEDULE Q4 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors
Two-way Radios
Cafeteria Sound System
Outdoor Benches
Digital Marquee
Fabric Awning
Guest Leather Chairs

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q4 2016 (Actual: 11/2016)

COMPLETE

Q1 2020 (Actual: 03/2020)

MUSIC



COMPLETE

SCOPE

56 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

429 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 120 days.

THURGOOD MARSHALL ELEMENTARY SCHOOL



Address	800 NW 13 STREET, FORT LAUDERDALE 33311
Location Number	3291
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$2,298,736
Total Facilities Budget	\$4,426,433

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

ADA Restrooms	\$53,736
Building Envelope Improvements	\$842,000
HVAC Improvements	\$1,104,000
Additional Funding – Board Approved 3/10/21 (JJ-1)	\$2,426,697

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2021

HIRE CONTRACTOR

Q3 2020 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION

BUDGET
\$100,000

SCHEDULE (CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q2 2019 (Actual: 05/2019)

COMPLETE

Q2 2020 (Actual: 04/2020)

DELIVERED

Earthwalk Carts
Lenovo 300e
Aiphone
Recordex
ID Machine
Tables
Chairs
Headphones
Lenovo Batteries
Laminator
Carpet Cleaner
Student Chairs
Computer Chargers
Promethean
ActivPanel

TECHNOLOGY

✓
COMPLETE

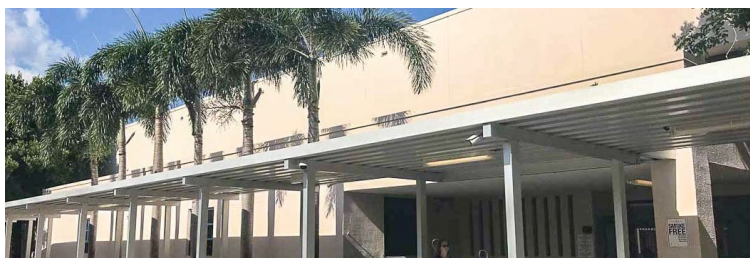
SCOPE

282 Items Delivered

FLAG: **B**

COMMENTS: Project schedule advanced 77 days.

VIRGINIA SHUMAN YOUNG ELEMENTARY SCHOOL



Address	101 NE 11 AVENUE, FORT LAUDERDALE 33301
Location Number	3321
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$5,050,230
Total Facilities Budget	\$4,728,230

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Contractors are currently preparing the campus for construction.

PROJECT SCOPE

Additional Funding - Board Approved 06/23/20 (JJ-3)	\$2,904,230
Building Envelope Improvements	\$809,000
Fire Alarm	\$319,000
HVAC Improvements	\$596,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q1 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

ORIGINAL SCHEDULE Q1 2020

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Storeroom Locks
 Water Bottle Filling Stations
 Recordex
 Two-way Radios
 Office Chairs
 Ceiling Projector
 Media Center Furniture
 Trapezoid Tables
 Cafeteria Tables

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

IMPLEMENTATION

Q2 2018 (Actual: 06/2018)

COMPLETE

Q1 2020 (Actual: 03/2020)

MUSIC



COMPLETE

SCOPE

57 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

388 Items Delivered

FLAG:

COMMENTS:

WALKER ELEMENTARY SCHOOL



Address	1001 NW 4 STREET, FORT LAUDERDALE 33311
Location Number	0321
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$3,711,090
Total Facilities Budget	\$3,528,090

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Fire alarm system improvements and duct heater installations are underway.

PROJECT SCOPE

Additional Funding - Board Approved 4/23/19 (JJ-1)	\$1,837,090
Building Envelope Improvements	\$380,000
Fire Alarm	\$294,000
HVAC Improvements	\$917,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2018

HIRE CONTRACTOR

Q1 2018 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q1 2022

CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q2 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Technology for D3 & D4

Additional laptops

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

N/A (Actual: N/A)

COMPLETE

Q2 2017 (Actual: 05/2017)

MUSIC



COMPLETE

SCOPE

58 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

141 Items Delivered

FLAG:

COMMENTS:

WESTWOOD HEIGHTS ELEMENTARY SCHOOL



Address	2861 SW 9 STREET, FORT LAUDERDALE 33312
Location Number	0631
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$4,521,269
Total Facilities Budget	\$4,337,269

PRIMARY RENOVATIONS

CURRENT PHASE

CLOSEOUT

PROJECT UPDATE

All campus renovations are complete.

PROJECT SCOPE

Additional Funding - Board Approved 4/9/19 (JJ-3)	\$2,517,269
Building Envelope Improvements	\$982,000
HVAC Improvements	\$628,000
Media Center Improvements	\$110,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2018

HIRE CONTRACTOR

Q4 2017 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q4 2020

CONSTRUCTION CLOSEOUT

Q4 2020 - Q2 2021

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q2 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q2 2016 (Actual: 06/2016)

COMPLETE

Q1 2018 (Actual: 04/2019)

Book Room Upgrade
 Projectors
 Science Lab Technology
 Media Center Projector
 Cafeteria Upgrades
 Office Furniture
 Marquee
 Document Camera

MUSIC



COMPLETE

SCOPE

303 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

202 Items Delivered

FLAG:

COMMENTS:

WHIDDON-ROGERS EDUCATION CENTER



Address	700 SW 26TH STREET, FORT LAUDERDALE 33315
Location Number	0452
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$5,680,000
Total Facilities Budget	\$5,426,000

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$1,246,000
Fire Alarm	\$462,000
HVAC Improvements	\$1,324,000
Improvements to or Replacement of Building 10	\$525,000
Improvements to or Replacement of Building 11	\$569,000
Improvements to or Replacement of Building 12	\$499,000
Improvements to or Replacement of Building 13	\$559,000
Media Center Improvements	\$142,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q2 2020

HIRE CONTRACTOR

Q2 2020 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

ORIGINAL SCHEDULE Q3 2019

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Signs/Banners
 Backless Benches
 Interior Painting
 Digital Marquee
 Cafeteria Tables
 Laptops

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q4 2015 (Actual: 12/2015)

COMPLETE

Q3 2017 (Actual: 08/2017)

MUSIC



COMPLETE

SCOPE

17 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

67 Items Delivered

FLAG:

COMMENTS:

WILLIAM E. DANDY MIDDLE SCHOOL



Address	2400 NW 26 STREET, FORT LAUDERDALE 33311
Location Number	1071
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$7,635,550
Total Facilities Budget	\$7,318,550

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing repairs, restroom renovations, and HVAC improvements are currently underway.

PROJECT SCOPE

Additional Funding - Board Approved 11/06/19 (JJ-3)	\$4,023,550
Building Envelope Improvements	\$2,042,000
Fire Alarm	\$462,000
Fire Sprinklers	\$16,000
HVAC Improvements	\$533,000
Improvements to or Replacement of Building 18	\$59,000
Safety / Security Upgrade	\$83,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q3 2017

PROJECT DESIGN

Q4 2017 - Q2 2019

HIRE CONTRACTOR

Q3 2018 - Q1 2020

ACTIVE CONSTRUCTION

Q1 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Cafeteria Sound System
 Projector
 Murals
 Exterior painting
 Cafeteria Tables
 Media Center furniture
 Walkway Paintings
 Aiphone

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

IMPLEMENTATION

Q1 2018 (Actual: 03/2018)

COMPLETE

Q4 2018 (Actual: 12/2019)

MUSIC



COMPLETE

SCOPE

130 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

160 Items Delivered

FLAG:

COMMENTS: