



Established 1915

BROWARD
County Public Schools

District Board Member:

Nora Rupert



SMART INVESTMENTS
LEAD TO SMART STUDENTS.



DISTRICT 7 REPORT

For The Quarter Ending
March 31, 2021 | FY21-Q3

PREFACE

We are pleased to present the Broward County Public Schools (BCPS) **School Spotlights** specifically designed for our School Board Members serving in county-wide school districts.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement program** to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

The **School Spotlight** is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the *SMART Bond Program*. This District Board Member edition provides a school-district breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members to better follow the progress of the facilities improvements within their specific school districts. The Spotlights will be updated every quarter to help board members share timely information with parents, students, school staff, volunteers, business groups, community organizations and other stakeholders as the projects progress.

ATLANTIC TECHNICAL COLLEGE & TECHNICAL HIGH SCHOOL



Address	4700 COCONUT CREEK PARKWAY, COCONUT CREEK 33063
Location Number	2221
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$10,340,400
Total Facilities Budget	\$9,052,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Construction drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Building Envelope Improvements	\$2,710,000
Media Center Improvements	\$88,000
IAQ Repairs - HVAC	\$4,642,000
Fire Sprinklers	\$1,482,000
Scope Modification - Media Center Carpet & Paint (Complete)	\$30,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2015 - Q4 2015

HIRE DESIGNER

Q4 2015 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q1 2025

CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

ORIGINAL SCHEDULE Q1 2020

2018 SCHEDULE Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture and renovation for the Media Center

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

IMPLEMENTATION

N/A (Actual: N/A)

COMPLETE

Q2 2017 (Actual: 06/2017)

FLAG:

COMMENTS:

ATLANTIC WEST ELEMENTARY SCHOOL



Address	301 NW 69 TERRACE, MARGATE 33063
Location Number	2511
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$3,070,197
Total Facilities Budget	\$2,717,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Construction drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Building Envelope Improvements	\$1,048,000
Fire Sprinklers	\$619,000
HVAC Improvements	\$723,000
Media Center Improvements	\$227,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q2 2021

HIRE CONTRACTOR

Q4 2017 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q4 2024

CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Janitorial Equipment

Folding Chairs

Digital Marquee

Front Office Furniture

Shade Structure In PE Court

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

IMPLEMENTATION

Q4 2017 (Actual: 10/2017)

COMPLETE

Q2 2018 (Actual: 04/2020)

MUSIC



COMPLETE

SCOPE

592 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

231 Items Delivered

FLAG:

COMMENTS:

BLANCHE ELY HIGH SCHOOL



Address	1201 NW 6 AVENUE, POMPANO BEACH 33060
Location Number	0361
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$23,335,150
Total Facilities Budget	\$21,665,436

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing repairs, STEM lab renovations, HVAC improvements, and an ADA stage lift installation are currently underway.

PROJECT SCOPE

Additional Funding - Board Approved 04/17/18 (Item 1)	\$7,310,000
ADA Stage Lift	\$239,290
Building Envelope Improvements (including Bldg 4)	\$1,089,000
Fire Sprinklers	\$152,000
HVAC Improvements	\$6,202,000
IAQ & Fascia Replacement	\$2,791,886
Media Center Improvements	\$668,000
Outdoor Dining Renovation	\$700,000
STEM Lab Improvements	\$1,140,000
Gymnasium Accessibility	\$1,152,260

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2015 - Q4 2015

HIRE DESIGNER

Q4 2015 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q3 2018

HIRE CONTRACTOR

Q2 2016 - Q2 2018

ACTIVE CONSTRUCTION

Q2 2018 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q3 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Media Backdrop	Adaptors
Indoor Tables	Bracket Kits With Activboards
Projectors	Digital Classroom Upgrades
Tables	
Chairs	
Science Equipment	
Heart Models	
Podium	
Laptops	

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q2 2018 (Actual: 06/2018)

COMPLETE

Q1 2020 (Actual: 03/2020)

ATHLETICS



COMPLETE

SCOPE

Weight Room

MUSIC



COMPLETE

SCOPE

164 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

1,132 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 112 days.

BRIGHT HORIZONS CENTER



Address	3901 NE 1ST TERRACE, DEERFIELD BEACH 33064
Location Number	0871
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$4,046,871
Total Facilities Budget	\$3,839,766

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Rooftop units are being installed as part of the school's roofing repairs.

PROJECT SCOPE

Additional Funding - Board Approved 07/23/19 (JJ-4)	\$1,893,100
Building Envelope Improvements	\$864,000
Fire Alarm	\$42,000
Fire Sprinklers	\$654,000
Funding from Pool Renovation Project - Board Approved 07/21/20 (JJ-14)	\$183,666
HVAC Improvements	\$103,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q3 2017

PROJECT DESIGN

Q3 2017 - Q1 2019

HIRE CONTRACTOR

Q2 2018 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q1 2022

CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q4 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION DELIVERED

Recordex

BUDGET
\$100,000

IN PROGRESS

Digital Marquee
Playground Shade Structure
Promethean Boards

SCHEDULE
(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

IMPLEMENTATION

Q2 2018 (Actual: 05/2018)

COMPLETE

Q4 2018

TECHNOLOGY

✓
COMPLETE

SCOPE

29 Items Delivered

FLAG:
COMMENTS:

C. ROBERT MARKHAM ELEMENTARY SCHOOL



Address	1501 NW 15 AVENUE, POMPANO BEACH 33069
Location Number	1671
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$8,264,830
Total Facilities Budget	\$8,013,830

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Contractors are currently preparing the campus for construction.

PROJECT SCOPE

Building Envelope Improvements	\$656,000
Fire Alarm	\$294,000
Fire Sprinklers	\$310,000
HVAC Improvements	\$303,000
Improvements to or Replacement of building 1	\$7,440,000
Deduction of Funding - Board Approved 9/15/20 (JJ-3)	(\$1,245,170)
Scope Modification – Chiller Replacement (Complete)	\$156,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q1 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q3 2019

HIRE CONTRACTOR

Q1 2017 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

ORIGINAL SCHEDULE Q1 2020

2018 SCHEDULE Q4 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture (Student Desks, Chairs, Cafeteria Tables, Front Office Furniture)

Water Bottle Filling Stations

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

IMPLEMENTATION

Q2 2018 (Actual: 06/2018)

COMPLETE

Q1 2019 (Actual: 08/2019)

MUSIC



COMPLETE

SCOPE

238 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

282 Items Delivered

FLAG:

COMMENTS:

CHARLES DREW ELEMENTARY SCHOOL



Address	1000 NW 31 AVENUE, POMPANO BEACH 33060
Location Number	3221
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$3,310,000
Total Facilities Budget	\$3,117,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Construction drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Building Envelope Improvements	\$138,000
Fire Alarm	\$293,000
Fire Sprinklers	\$694,000
HVAC Improvements	\$1,892,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2021

HIRE CONTRACTOR

Q2 2020 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022 - Q2 2024

CONSTRUCTION CLOSEOUT

Q2 2024 - Q3 2024

ORIGINAL SCHEDULE Q3 2019

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Portable PA System
Trash Cans
Murals
Two-way Radios
Projectors
Golf Carts
Cafeteria Sound System

BUDGET

\$100,000

Floor Mats
Traffic Cones
Stage Curtains
Office Furniture
Picnic Tables

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q4 2017 (Actual: 11/2017)

COMPLETE

Q2 2018 (Actual: 01/2019)

MUSIC



COMPLETE

SCOPE

127 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

277 Items Delivered

FLAG:

COMMENTS:

CHARLES DREW FAMILY RESOURCE CENTER



Address	2600 NW 9TH COURT, POMPANO BEACH 33060
Location Number	0301
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$3,496,000
Total Facilities Budget	\$3,378,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Construction drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Building Envelope Improvements	\$1,173,000
HVAC Improvements	\$225,000
Improvements to or Replacement of Building 3	\$557,000
Improvements to or Replacement of Building 5	\$575,000
Improvements to or Replacement of Building 6	\$557,000
Media Center Improvements	\$191,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q3 2021

HIRE CONTRACTOR

Q2 2020 - Q2 2022

ACTIVE CONSTRUCTION

Q2 2022 - Q3 2024

CONSTRUCTION CLOSEOUT

Q3 2024 - Q3 2024

ORIGINAL SCHEDULE Q3 2019

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Front Office Renovation

Microphones

Office Furniture

Elmo Boards

Speakers

Printers

Outdoor Benches

Thinkpad's

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

IMPLEMENTATION

Q2 2017 (Actual: 06/2017)

COMPLETE

Q1 2018 (Actual: 05/2018)

FLAG:

COMMENTS:

COCONUT CREEK ELEMENTARY SCHOOL



Address	500 NW 45 AVENUE, COCONUT CREEK 33066
Location Number	1421
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$5,503,761
Total Facilities Budget	\$5,144,761

PRIMARY RENOVATIONS

CURRENT PHASE

CLOSEOUT

PROJECT UPDATE

All campus renovations are complete.

PROJECT SCOPE

Additional Funding - Board Approved 12/19/17 (JJ-14)	\$517,143
Building Envelope Improvements	\$1,055,000
Fire Alarm	\$294,000
Fire Sprinklers	\$699,000
Media Center Improvements	\$274,000
Replace existing unit ventilators (appr. 43 CRs) with new unit ventilators.	\$2,205,618

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2015 - Q4 2015

HIRE DESIGNER

Q4 2015 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q2 2017

HIRE CONTRACTOR

Q1 2017 - Q1 2018

ACTIVE CONSTRUCTION

Q1 2018 - Q1 2020

CONSTRUCTION CLOSEOUT

Q1 2020 - Q4 2020

ORIGINAL SCHEDULE Q3 2018

2018 SCHEDULE Q2 2019

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

TVs
 Playground Upgrades
 Outdoor Benches
 Table

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q1 2016 (Actual: 02/2016)

COMPLETE

Q1 2018 (Actual: 02/2019)

MUSIC



COMPLETE

SCOPE

663 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

436 Items Delivered

FLAG:

COMMENTS:

COCONUT CREEK HIGH SCHOOL



Address	1400 NW 44 AVENUE, COCONUT CREEK 33066
Location Number	1681
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$5,985,907
Total Facilities Budget	\$4,523,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Construction drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Auditorium Accessibility	\$250,000
Building Envelope Improvements	\$686,000
Fire Alarm	\$1,174,000
HVAC Improvements	\$814,000
Media Center Improvements	\$600,000
Safety / Security Upgrade	\$53,000
STEM Lab Improvements	\$725,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q3 2016

PROJECT DESIGN

Q4 2016 - Q2 2021

HIRE CONTRACTOR

Q2 2021 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors
Auditorium Sound System
Cafeteria Tables
Laptop Carts
Laptops
Projector Screen
Auditorium Projector

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

IMPLEMENTATION

Q1 2018 (Actual: 03/2018)

COMPLETE

Q3 2020 (Actual: 03/2020)

ATHLETICS



COMPLETE

SCOPE

Weight Room

MUSIC



COMPLETE

SCOPE

323 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

526 Items Delivered

FLAG:

COMMENTS: Project schedule for fire hydrant and fire sprinkler improvements advanced 36 days.

CRESTHAVEN ELEMENTARY SCHOOL



Address	801 NE 25 STREET, POMPANO BEACH 33064
Location Number	0901
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$4,862,123
Total Facilities Budget	\$4,516,123

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Construction drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

ADA Restrooms	\$592,123
Building Envelope Improvements	\$1,193,000
HVAC Improvements	\$2,631,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2020

PROJECT DESIGN

Q2 2020 - Q4 2021

HIRE CONTRACTOR

Q4 2019 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022 - Q1 2025

CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

ORIGINAL SCHEDULE Q4 2020

2018 SCHEDULE Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION

BUDGET
\$100,000

SCHEDULE (CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

TBD

COMPLETE

TBD

IN PROGRESS

Digital marquee

MUSIC



COMPLETE

SCOPE

536 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

538 Items Delivered

FLAG:

COMMENTS:

CROSS CREEK SCHOOL



Address	1010 NW 31ST AVENUE, POMPANO BEACH 33069
Location Number	3222
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$1,500,000
Total Facilities Budget	\$1,360,000

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$405,000
Fire Alarm	\$420,000
HVAC Improvements	\$435,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q1 2020

HIRE CONTRACTOR

Q1 2020 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

TBD

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

286 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

36 Items Delivered

FLAG:

COMMENTS:

CRYSTAL LAKE MIDDLE SCHOOL



Address	3551 NE 3 AVENUE, POMPAÑO BEACH 33064
Location Number	1871
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$2,760,525
Total Facilities Budget	\$2,335,525

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Art Room Renovation and Equipment	\$85,000
Building Envelope Improvements	\$812,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
HVAC Improvements	\$244,000
Install Fire Alarm	\$472,525
Media Center Improvements	\$338,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q4 2020

HIRE CONTRACTOR

Q1 2020 - Q1 2023

ACTIVE CONSTRUCTION

Q1 2023 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q2 2025

ORIGINAL SCHEDULE Q4 2020

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION

BUDGET
\$100,000

SCHEDULE (CALENDAR YEAR)

DELIVERED

Cafeteria Tables
Broadcasting Equipment
Front Office Furniture
Digital Marquee

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q1 2020 (Actual: 02/2020)

COMPLETE

TBD

TECHNOLOGY

✓
COMPLETE

SCOPE

366 Items Delivered

FLAG:
COMMENTS:

CYPRESS RUN EDUCATION CENTER



Address	2800 NW 30TH AVENUE, POMPANO BEACH 33069
Location Number	2123
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$248,000
Total Facilities Budget	\$177,000

PRIMARY RENOVATIONS

CURRENT PHASE

CLOSEOUT

PROJECT UPDATE

All campus renovations are complete.

PROJECT SCOPE

HVAC Improvements	\$77,000
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2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q3 2017

HIRE DESIGNER

N/A

PROJECT DESIGN

N/A

HIRE CONTRACTOR

Q1 2018 - Q2 2018

ACTIVE CONSTRUCTION

Q2 2018 - Q2 2019

CONSTRUCTION CLOSEOUT

Q2 2019 - Q3 2019

ORIGINAL SCHEDULE Q3 2019

2018 SCHEDULE Q3 2019

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Staff & Student Laptops
 Computers for other areas
 TV Production
 USB Drives

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q2 2016 (Actual: 05/2016)

COMPLETE

Q1 2017 (Actual: 01/2017)

FLAG:

COMMENTS:

DAVE THOMAS EDUCATION CENTER - EAST



Address	180 SW 2ND STREET, POMPANO BEACH 33060
Location Number	3651
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$2,876,494
Total Facilities Budget	\$2,719,494

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing repairs remain ongoing.

PROJECT SCOPE

Additional Funding - Board Approved 07/23/19 (JJ-3)	\$1,861,494
Building Envelope Improvements	\$373,000
HVAC Improvements	\$385,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q1 2019

HIRE CONTRACTOR

Q3 2018 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q1 2022

CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q4 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Lenovo Laptops
 Digital Marquee
 Front Office Furniture

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

IMPLEMENTATION

Q2 2017 (Actual: 06/2017)

COMPLETE

Q1 2018 (Actual: 06/2018)

FLAG:

COMMENTS:

DAVE THOMAS EDUCATION CENTER - WEST



Address	4690 COCONUT CREEK PKWY, COCONUT CREEK 33066
Location Number	2031
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$212,000
Total Facilities Budget	\$100,000

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE COMPLETE DELIVERED

BUDGET
\$100,000

Reconstructing of Room 202
Technology Items
Outdoor Furniture
Recordex
Wall Wraps

SCHEDULE (CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q4 2016 (Actual: 10/2016)

COMPLETE

Q4 2017 (Actual: 12/2017)

MUSIC



COMPLETE

SCOPE

26 Instruments Delivered

FLAG:
COMMENTS:

DEERFIELD BEACH ELEMENTARY SCHOOL



Address	650 NE 1 STREET, DEERFIELD BEACH 33441
Location Number	0011
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$6,053,445
Total Facilities Budget	\$5,711,445

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The school has hired a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$369,000
Deduction of Funding - Board Approved 4/14/20 (9)	(\$622,000)
Fire Alarm	\$294,000
Fire Sprinklers	\$725,000
HVAC Improvements	\$529,000
Lead Base Paint Abatement	\$326,445
Media Center Improvements	\$378,000
Renovations to Building 1 (Historic)	\$2,862,000
Replacement of Wood Windows at Building #1 - Auditorium	\$750,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2020

HIRE CONTRACTOR

Q2 2018 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q3 2023

ORIGINAL SCHEDULE Q1 2020

2018 SCHEDULE Q4 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Fence around the Butterfly Garden

Tables

Stools

Bookcases

Indoor Furniture

Outdoor Classroom Shade

8x12 Classroom Rugs

Chairs

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q1 2017 (Actual: 03/2017)

COMPLETE

Q2 2020 (Actual: 05/2020)

MUSIC



COMPLETE

SCOPE

238 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

566 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 61 days.

DEERFIELD BEACH HIGH SCHOOL



Address	910 SW 15 STREET, DEERFIELD BEACH 33441
Location Number	1711
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$12,535,400
Total Facilities Budget	\$11,492,400

PRIMARY RENOVATIONS – PHASE 1

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The electrical room is being renovated and ceiling conduits are being installed on campus.

PROJECT SCOPE

Deduction of Funding - Board Approved 8/19/20 (JJ-5)	(\$1,414,600)
Fire Sprinklers	\$22,000
Roof Repairs and HVAC	\$8,617,899
Scope Modification – Cooling Tower Replacement (Complete)	\$134,101

PRIMARY RENOVATIONS – PHASE 2 NEW ADDITION

CURRENT PHASE

PROJECT DESIGN

PROJECT SCOPE

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$836,000
Electrical Improvements	\$303,000
Media Center improvements	\$688,000
Safety / Security Upgrade	\$114,000
STEM Lab improvements	\$1,971,000

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Gator
Aiphone at the SPE
Gym Scoreboards
Digital Marquee

BUDGET

\$100,000

IN PROGRESS

Washer
Dryer

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: MM/YYYY)

IMPLEMENTATION

Q3 2019 (Actual: MM/YYYY)

COMPLETE

TBD

2020 RESET SCHEDULE*

(CALENDAR YEAR)

PROJECT PLANNING

PHS1 Q4 2015 - Q4 2015 | PHS2 Q4 2017 - Q4 2017

HIRE DESIGNER

PHS1 Q4 2015 - Q4 2016 | PHS2 Q3 2017 - Q2 2020

PROJECT DESIGN

PHS1 Q4 2016 - Q1 2020 | PHS2 Q2 2020 - Q1 2022

HIRE CONTRACTOR

PHS1 Q2 2017 - Q4 2020 | PHS2 Q4 2019 - Q2 2022

ACTIVE CONSTRUCTION

PHS1 Q4 2020 - Q2 2023 | PHS2 Q2 2022 - Q1 2025

CONSTRUCTION CLOSEOUT

PHS1 Q2 2023 - Q3 2023 | PHS2 Q1 2025 - Q2 2025

ORIGINAL SCHEDULE

PHS1 Q1 2019 | PHS2 Q4 2020

2018 SCHEDULE

PHS1 Q1 2021 | PHS2 Q4 2022

ATHLETICS



COMPLETE

SCOPE

Weight Room Renovation

TECHNOLOGY



COMPLETE

SCOPE

1,084 Items Delivered

FLAG:

COMMENTS:

DEERFIELD BEACH MIDDLE SCHOOL



Address	701 SE 6 AVENUE, DEERFIELD BEACH 33441
Location Number	0911
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$4,757,000
Total Facilities Budget	\$4,433,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Construction drawings are being developed by professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Building Envelope Improvements	\$2,227,000
Fire Alarm	\$461,000
Fire Sprinklers	\$632,000
HVAC Improvements	\$714,000
Media Center Improvements	\$299,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q1 2018

HIRE DESIGNER

Q3 2017 - Q3 2020

PROJECT DESIGN

Q3 2020 - Q3 2022

HIRE CONTRACTOR

Q4 2019 - Q4 2022

ACTIVE CONSTRUCTION

Q1 2023 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

ORIGINAL SCHEDULE Q4 2020

2018 SCHEDULE Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Broadcasting Equipment	Furniture for rooms
High Student Desks	Zenergy Stools
Armless Chairs	Armless Chairs
Tabletop	Makerbot 3D Printers
Flip Down Table Base	Window Wraps
Teachers' Desk	Presser Kits
Collison Tables For STEM Lab Room	Washer & Dryer

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q2 2019 (Actual: 06/2019)

COMPLETE

Q3 2020 (Actual: 09/2020)

MUSIC



COMPLETE

SCOPE

53 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

357 Items Delivered

FLAG:

COMMENTS:

DEERFIELD PARK ELEMENTARY SCHOOL



Address	650 SW 3 AVENUE, DEERFIELD BEACH 33441
Location Number	0391
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$6,585,840
Total Facilities Budget	\$6,324,840

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing repairs to Building 80 are underway.

PROJECT SCOPE

Additional Funding - Board Approved 05/19/20 (JJ-21)	\$984,840
Building Envelope Improvements	\$1,236,000
Fire Alarm	\$293,000
Fire Sprinklers	\$808,000
HVAC Improvements	\$2,893,000
PE/Athletic Improvements	\$10,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q1 2019

HIRE CONTRACTOR

Q4 2018 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q4 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Digital Marquee

BUDGET

\$100,000

IN PROGRESS

TVs

Production Studio

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

IMPLEMENTATION

Q3 2018 (Actual: 10/2018)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

326 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

460 Items Delivered

FLAG:

COMMENTS:

LYONS CREEK MIDDLE SCHOOL



Address	4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073
Location Number	3101
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$3,767,502
Total Facilities Budget	\$3,149,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Art Room Renovation and Equipment	\$85,000
Building Envelope Improvements	\$1,251,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$928,000
HVAC Improvements	\$264,000
Music Room Renovation	\$521,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q1 2018

HIRE DESIGNER

Q3 2017 - Q2 2020

PROJECT DESIGN

Q2 2019 - Q4 2021

HIRE CONTRACTOR

Q4 2019 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

ORIGINAL SCHEDULE Q4 2020

2018 SCHEDULE Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

School Name on Building
 Lenovo 100E
 Pre-existing Laptop Cart Wiring
 Aiphone at the SPE
 Digital Marquee

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q1 2019 (Actual: 03/2019)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

135 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

351 Items Delivered

FLAG:

COMMENTS:

MARGATE ELEMENTARY SCHOOL



Address	6300 NW 18 STREET, MARGATE 33063
Location Number	1161
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$4,960,753
Total Facilities Budget	\$4,523,753

PRIMARY RENOVATIONS – PHASE 1

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Art room renovations and the demolition of Buildings 13 through 16 are currently underway.

PROJECT SCOPE

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,238,752
Conversion of Existing Space to Music and/or Art Lab(s)	\$160,000
Fire Sprinklers	\$531,000
HVAC Improvements	\$640,461
Music Room Renovation	\$136,000
Scope Modification – RTU Replacement (Complete)	\$25,539

PRIMARY RENOVATIONS – Classroom Addition

CURRENT PHASE

PROJECT DESIGN

PROJECT SCOPE

Improvements to or Replacement of building 1	\$683,000
Scope Modification – Demolition	\$1

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Bookcases
Student Computers
Aiphone & Strike

BUDGET

\$100,000

IN PROGRESS

Access Card Reader

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q1 2016 (Actual: 01/2016)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

485 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

391 Items Delivered

FLAG:

COMMENTS:

MARGATE MIDDLE SCHOOL



Address	500 NW 65 AVENUE, MARGATE 33063
Location Number	0581
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$9,122,000
Total Facilities Budget	\$8,736,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Art Room Renovation and Equipment	\$85,000
Building Envelope Improvements	\$4,288,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
Electrical Improvements	\$371,000
Fire Alarm	\$461,000
Fire Sprinklers	\$1,412,000
HVAC Improvements	\$1,135,000
Media Center Improvements	\$543,000
Safety / Security Upgrade	\$57,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q2 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q2 2021

HIRE CONTRACTOR

Q1 2018 - Q2 2022

ACTIVE CONSTRUCTION

Q2 2022 - Q4 2024

CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

ORIGINAL SCHEDULE Q1 2020

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Printers	
Student And Teacher Chairs	Elite Carpet Mat
Student Headphones	Traffic Cones
Student Laptops	Folding Chair Cart
Earthwalk Cart	Cone Cart
Student/Teacher Desks	Single Right Pedestal Desk
Gym Scoreboards	File Pedestal
Front Office Furniture	
Two Tier Folding Chair Dolly	
Deluxe Folder Chair	

BUDGET

\$100,000

SCHEDULE (CALENDAR YEAR)

PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

IMPLEMENTATION

Q2 2018 (Actual: 06/2018)

COMPLETE

Q1 2019 (Actual: 12/2020)

MUSIC



COMPLETE

SCOPE

328 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

300 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 17 days.

MONARCH HIGH SCHOOL



Address	5050 WILES ROAD, COCONUT CREEK 33073
Location Number	3541
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$3,994,000
Total Facilities Budget	\$2,780,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Building Envelope Improvements	\$1,799,000
HVAC Improvements	\$425,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q1 2018

HIRE DESIGNER

Q3 2017 - Q2 2020

PROJECT DESIGN

Q2 2019 - Q3 2021

HIRE CONTRACTOR

Q4 2019 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q4 2024

CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

ORIGINAL SCHEDULE Q4 2020

2018 SCHEDULE Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Embroidery
Folding Tables
Table Trolley Carts
Folding Chairs
Chair Carts
Picnic Tables
Computer Carts
Student Laptops
Aiphone
Golf Carts

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q1 2020 (Actual: 01/2020)

COMPLETE

Q3 2020 (Actual: 09/2020)

ATHLETICS



COMPLETE

SCOPE

Track Improvements
Weight Room Improvements

MUSIC



COMPLETE

SCOPE

170 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

856 Items Delivered

FLAG:

COMMENTS:

NORCREST ELEMENTARY SCHOOL



Address	3951 NE 16 AVENUE, POMPANO BEACH 33064
Location Number	0561
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$3,767,500
Total Facilities Budget	\$3,282,500

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Media center renovations and the replacement of air handling units in Buildings 6 and 9 are currently underway.

PROJECT SCOPE

Additional Funding - Board Approved 01/14/20 (JJ-1)	\$1,072,500
Building Envelope Improvements	\$496,000
HVAC Improvements	\$1,320,000
Media Center Improvements	\$294,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q2 2019

HIRE CONTRACTOR

Q3 2018 - Q2 2020

ACTIVE CONSTRUCTION

Q2 2020 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

ORIGINAL SCHEDULE Q1 2020

2018 SCHEDULE Q4 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Document Cameras

Student Laptops

PIP Rubber Surfacing

Two-way Radios

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q4 2015 (Actual: 11/2015)

COMPLETE

Q2 2017 (Actual: 05/2017)

MUSIC



COMPLETE

SCOPE

788 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

396 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 101 days.

PALMVIEW ELEMENTARY SCHOOL



Address	2601 NE 1 AVENUE, POMPANO BEACH 33064
Location Number	1131
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$4,379,000
Total Facilities Budget	\$4,052,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Building Envelope Improvements	\$914,000
Fire Sprinklers	\$540,000
HVAC Improvements	\$2,201,000
Media Center Improvements	\$297,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q4 2022

ACTIVE CONSTRUCTION

Q1 2023 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2023

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q1 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE
PLANNING/DESIGN

BUDGET
 \$100,000

SCHEDULE
 (CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

TBD

COMPLETE

TBD

TECHNOLOGY

✓
COMPLETE

SCOPE

599 Items Delivered

FLAG:
 COMMENTS:

PARK RIDGE ELEMENTARY SCHOOL



Address	5200 NE 9 AVENUE, DEERFIELD BEACH 33064
Location Number	1951
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$3,963,309
Total Facilities Budget	\$3,602,309

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Additional Funding - Board Approved 10/20/20 (JJ-3)	\$1,318,309
Building Envelope Improvements	\$746,000
Fire Alarm	\$294,000
HVAC Improvements	\$798,000
Media Center Improvements	\$268,000
Scope Modification – RTU Replacement (Complete)	\$78,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q4 2020

HIRE CONTRACTOR

Q3 2019 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Window Wraps
 Recordex Simplicity Doc
 Cameras
 Lenovo 300e
 ThinkPad L390 i5
 ThinkCentres
 EarthWalk Cart
 Cable Management
 Mini HDMI to VGA

BUDGET

\$100,000

HDMI to VGA Adapter
 UltraSlim USB DVD Burner
 Promethean Boards
 Stands
 Aiphone
 Submasters

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q1 2020 (Actual: 01/2020)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

304 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

216 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 27 days.

POMPANO BEACH ELEMENTARY SCHOOL



Address	700 NE 13 AVENUE, POMPANO BEACH 33060
Location Number	0751
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$6,969,551
Total Facilities Budget	\$6,714,551

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The Contractor continues making progress in Building 2 Kitchen and cafeteria. Work continues in Buildings 6 through 9 on the replacement of unit ventilators.

PROJECT SCOPE

Additional Funding - Board Approved 01/15/19 (JJ-3)	\$1,390,551
Building Envelope Improvements	\$981,000
Electrical Improvements	\$250,000
Fire Alarm	\$251,000
Fire Sprinklers	\$639,000
HVAC Improvements	\$1,903,000
Improvements to or Replacement of Building 3	\$1,200,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q2 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q2 2018

HIRE CONTRACTOR

Q4 2017 - Q1 2019

ACTIVE CONSTRUCTION

Q1 2019 - Q1 2021

CONSTRUCTION CLOSEOUT

Q1 2021 - Q2 2021

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q2 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student Laptops
Laptop Carts
Classroom Furniture
Desks
Chairs
Bookshelves
Tables

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

IMPLEMENTATION

Q3 2016 (Actual: 08/2016)

COMPLETE

Q4 2017 (Actual: 07/2017)

MUSIC



COMPLETE

SCOPE

367 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

380 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 183 days.

POMPANO BEACH HIGH SCHOOL



Address	600 NE 13 AVENUE, POMPANO BEACH 33060
Location Number	0185
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$3,951,000
Total Facilities Budget	\$3,165,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Art Room Renovation and Equipment	\$110,000
Building Envelope Improvements	\$468,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$337,000
Fire Sprinklers	\$914,000
HVAC Improvements	\$815,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q1 2023

ACTIVE CONSTRUCTION

Q1 2023 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q2 2025

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Football Scoreboard
 Aiphone Master & Sub-master
 Camera
 Door Strikes
 Media Center Upgrades
 Shelf Storage

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q2 2019 (Actual: 04/2019)

COMPLETE

Q4 2020 (Actual: 11/2020)

ATHLETICS



COMPLETE

SCOPE

Track Improvements
 Weight Room Improvements

MUSIC



COMPLETE

SCOPE

784 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

305 Items Delivered

FLAG:

COMMENTS:

POMPANO BEACH MIDDLE SCHOOL



Address	310 NE 6 STREET, POMPANO BEACH 33060
Location Number	0021
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$13,364,180
Total Facilities Budget	\$12,971,180

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The roof on Building 1 is currently being demolished as part of the school's roofing repairs.

PROJECT SCOPE

Additional Funding - Board Approved 02/20/19 (JJ-6)	\$4,787,180
Building Envelope Improvements	\$758,000
Fire Alarm	\$419,000
Fire Sprinklers	\$722,000
HVAC Improvements	\$2,609,000
Improvements to or Replacement of Building 5	\$797,000
Media Center improvements	\$484,000
New SBS Modified Roof and Accessories on Bldgs 1, 2, 3, 5 & 8 incl. Canopies (Excluding Aluminum Canopies)	\$2,295,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q4 2018

HIRE CONTRACTOR

Q3 2017 - Q1 2019

ACTIVE CONSTRUCTION

Q1 2019 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q2 2022

ORIGINAL SCHEDULE Q3 2019

2018 SCHEDULE Q3 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Indoor & Outdoor Furniture
 Science Table
 Teacher Chairs
 Principal Conference Chairs

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

N/A (Actual: N/A)

COMPLETE

Q3 2016 (Actual: 08/2016)

TECHNOLOGY



COMPLETE

SCOPE

358 Items Delivered

FLAG:

COMMENTS:

QUIET WATERS ELEMENTARY SCHOOL



Address	4150 W HILLSBORO BOULEVARD, DEERFIELD BEACH 33442
Location Number	3121
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$6,829,000
Total Facilities Budget	\$6,297,000

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing repairs and fire sprinkler system improvements are currently underway.

PROJECT SCOPE

Additional Funding - Board Approved 08/07/18 (JJ-11)	\$1,576,000
Art Room Renovation and Equipment	\$65,000
Building Envelope Improvements	\$1,228,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Fire Sprinklers	\$737,000
HVAC Improvements	\$2,116,000
Music Room Renovation	\$136,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q2 2018

HIRE CONTRACTOR

Q2 2017 - Q4 2018

ACTIVE CONSTRUCTION

Q4 2018 - Q4 2021

CONSTRUCTION CLOSEOUT

Q4 2021 - Q4 2021

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q1 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Picnic Tables
 Electric Strike
 Laptops
 Document Cameras
 Projectors
 Lenovo adapters
 Digital marquee

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

IMPLEMENTATION

Q2 2018 (Actual: 06/2018)

COMPLETE

Q2 2019

MUSIC



COMPLETE

SCOPE

603 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

380 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 25 days.

SANDERS PARK ELEMENTARY MAGNET



Address	800 NW 16 STREET, POMPAÑO BEACH 33060
Location Number	0891
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$5,079,000
Total Facilities Budget	\$4,873,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Building Envelope Improvements	\$1,346,000
Fire Alarm	\$294,000
Fire Sprinklers	\$689,000
HVAC Improvements	\$2,161,000
Media Center Improvements	\$283,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q2 2021

HIRE CONTRACTOR

Q2 2021 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022 - Q4 2025

CONSTRUCTION CLOSEOUT

Q4 2025 - Q4 2025

ORIGINAL SCHEDULE Q4 2020

2018 SCHEDULE Q1 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

TBD

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

37 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

297 Items Delivered

FLAG:

COMMENTS:

TEDDER ELEMENTARY SCHOOL



Address	4157 NE 1 TERRACE, DEERFIELD BEACH 33064
Location Number	0571
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$4,510,616
Total Facilities Budget	\$4,315,616

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Contractors are currently preparing the campus for construction.

PROJECT SCOPE

Additional Funding - Board Approved 03/31/20 (11)	\$1,027,616
Building Envelope Improvements	\$1,671,000
Fire Alarm	\$294,000
Fire Sprinklers	\$215,000
HVAC Improvements	\$994,000
PE/Athletic Improvements	\$14,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q3 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2019

HIRE CONTRACTOR

Q4 2017 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Teacher Chairs

Benches for Common Areas

Media Center Furniture

Playground Upgrades

Digital Marquee

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

IMPLEMENTATION

Q2 2016 (Actual: 06/2016)

COMPLETE

Q2 2018 (Actual: 12/2018)

MUSIC



COMPLETE

SCOPE

407 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

254 Items Delivered

FLAG:

COMMENTS:

TRADEWINDS ELEMENTARY SCHOOL



Address	5400 JOHNSON ROAD, COCONUT CREEK 33073
Location Number	3481
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$4,417,900
Total Facilities Budget	\$3,943,900

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

A temporary roof is being installed as part of the school's roofing repairs.

PROJECT SCOPE

Additional Funding - Board Approved 7/21/20 (JJ-4)	\$2,132,900
Building Envelope Improvements	\$1,205,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
HVAC Improvements	\$194,000
Music Room Renovation	\$136,000
PE/Athletic Improvements	\$7,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q1 2020

HIRE CONTRACTOR

Q1 2020 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q3 2022

CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Aiphone and Strike

BUDGET

\$100,000

IN PROGRESS

Playground Upgrades
Rubber Surfacing

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q2 2019 (Actual: 06/2019)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

446 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

536 Items Delivered

FLAG:

COMMENTS:

WINSTON PARK ELEMENTARY SCHOOL



Address	4000 WINSTON PARK BOULEVARD, COCONUT CREEK 33073
Location Number	3091
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$3,051,600
Total Facilities Budget	\$2,444,600

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Music room renovations and fire sprinkler system improvements are currently underway.

PROJECT SCOPE

Art Room Renovation and Equipment	\$65,000
Building Envelope Improvements	\$289,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Fire Sprinklers	\$819,000
HVAC Improvements	\$736,000
Music Room Renovation	\$136,000
Deduction of Funding - Board Approved 5/19/20 (JJ-19)	(\$336,400)
Scope Modification – Chiller Replacement (Complete)	\$297,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q3 2019

HIRE CONTRACTOR

Q3 2019 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Art Tables
 Recordex
 Televisions
 Bulletin Boards
 Cart Wiring

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

IMPLEMENTATION

Q1 2018 (Actual: 03/2018)

COMPLETE

Q4 2018 (Actual: 10/2018)

MUSIC



COMPLETE

SCOPE

158 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

669 Items Delivered

FLAG:
 COMMENTS: