

District Board Member:

Ann Murray



DISTRICT 1 REPORT

For The Quarter Ending
March 31, 2021 | FY21-Q3

PREFACE

We are pleased to present the Broward County Public Schools (BCPS) **School Spotlights** specifically designed for our School Board Members serving in county-wide school districts.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement program** to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

The **School Spotlight** is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the *SMART Bond Program*. This District Board Member edition provides a school-district breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members to better follow the progress of the facilities improvements within their specific school districts. The Spotlights will be updated every quarter to help board members share timely information with parents, students, school staff, volunteers, business groups, community organizations and other stakeholders as the projects progress.

ANNABEL C. PERRY PRE K - 8



Address	6850 SW 34 STREET, MIRAMAR 33023
Location Number	1631
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$5,478,037
Total Facilities Budget	\$5,115,037

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

All renovations are complete, and the campus is awaiting final inspections.

PROJECT SCOPE

Building Envelope Improvements	\$967,000
Electrical Improvements	\$294,000
Fire Alarm	\$293,000
Fire Sprinklers	\$18,000
HVAC Improvements	\$1,170,000
Additional Funding - Board Approved 05/22/18 (JJ-2)	\$1,950,037
Scope Modification - Media Center (Complete)	\$323,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q1 2018

HIRE CONTRACTOR

Q2 2017 - Q4 2018

ACTIVE CONSTRUCTION

Q4 2018 - Q3 2020

CONSTRUCTION CLOSEOUT

Q3 2020 - Q2 2021

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q4 2019

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q2 2016 (Actual: 05/2016)

COMPLETE

Q1 2018 (Actual: 05/2018)

Front Office Renovation
 Student Laptops
 Golf Cart
 Athletics Equipment
 Outdoor Furniture
 Digital Marquee
 Floor Mats
 Front Door Wrap Minifridge
 Presentation Cabinets
 Chain Link Fence Artwork

MUSIC



COMPLETE

SCOPE

80 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

246 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 160 days.

APOLLO MIDDLE SCHOOL



Address	6800 ARTHUR STREET, HOLLYWOOD 33024
Location Number	1791
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$7,433,000
Total Facilities Budget	\$7,085,000

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$1,633,000
Media Center Improvements	\$555,000
Fire Sprinklers	\$50,000
HVAC Improvements	\$4,570,000
Safety / Security Upgrade	\$107,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q1 2021

HIRE CONTRACTOR

Q3 2021 - Q2 2022

ACTIVE CONSTRUCTION

Q2 2022 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q3 2025

ORIGINAL SCHEDULE Q4 2020

2018 SCHEDULE Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION

BUDGET
\$100,000

SCHEDULE (CALENDAR YEAR)

DELIVERED

IN PROGRESS

PLANNING / DESIGN

ID Maker Machine

Digital Marquee

Cork Strips

Printer

Aiphone And Strike

Chairs

Logo Rugs

Signage

Wayfinding

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q2 2019 (Actual: 05/2019)

COMPLETE

TBD

ATHLETICS



COMPLETE

SCOPE

Track

MUSIC



COMPLETE

SCOPE

146 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

168 Items Delivered

FLAG:

COMMENTS:

ATTUCKS MIDDLE SCHOOL



Address	3500 N 22 AVENUE, HOLLYWOOD 33020
Location Number	0343
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$6,031,270
Total Facilities Budget	\$5,728,270

PRIMARY RENOVATIONS – PHASE 1

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Contractors are currently preparing the campus for Phase 1 construction.

PROJECT SCOPE

Additional Funding - Board Approved 10/06/20 (JJ-4)	\$1,669,367
Electrical Improvements	\$624,000
HVAC Improvements	\$454,000
Provide Fire Sprinkler Protection Install New Fire Alarm	\$1,962,778

PRIMARY RENOVATIONS – PHASE 2 – Roofing & Media Center

CURRENT PHASE

PROJECT SCOPE

HIRE CONTRACTOR

Building Envelope Improvements	\$498,125
Media Center Improvements	\$420,000

2020 RESET SCHEDULE* (CALENDAR YEAR)

PROJECT PLANNING	
PHS1 Q2 2016 - Q2 2016	PHS2 Q1 2017 - Q1 2017
HIRE DESIGNER	
PHS1 Q2 2016 - Q2 2017	PHS2 Q1 2017 - Q2 2017
PROJECT DESIGN	
PHS1 Q2 2017 - Q2 2020	PHS2 Q2 2017 - Q2 2021
HIRE CONTRACTOR	
PHS1 Q1 2019 - Q1 2021	PHS2 Q1 2019 - Q3 2023
ACTIVE CONSTRUCTION	
PHS1 Q1 2021 - Q1 2023	PHS2 Q3 2023 - Q3 2025
CONSTRUCTION CLOSEOUT	
PHS1 Q1 2023 - Q2 2023	PHS2 Q3 2025 - Q3 2025

ORIGINAL SCHEDULE

PHS1 Q2 2019	PHS2 Q2 2019
2018 SCHEDULE	
PHS1 Q2 2019	PHS2 Q2 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projector	Laptops
Portable Sound System	Earthcart
Cafeteria Sound System	
Indoor Office Furniture	

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

IMPLEMENTATION

Q2 2018 (Actual: 06/2018)

COMPLETE

Q1 2019 (Actual: 10/2018)

MUSIC



COMPLETE

SCOPE

109 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

179 Items Delivered

FLAG:

COMMENTS:

BEACHSIDE MONTESSORI VILLAGE



Address	2230 LINCOLN STREET, HOLLYWOOD 33020
Location Number	2041
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$441,000
Total Facilities Budget	\$100,000

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Music Equipment
 Athletic Equipment
 Math Equipment
 Science Equipment
 Portable Sound System,
 Cafeteria Audio System
 Microscopes
 Cabinets
 Laptops

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q1 2016 (Actual: 02/2016)

COMPLETE

Q4 2017 (Actual: 01/2018)

MUSIC



COMPLETE

SCOPE

167 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

567 Items Delivered

FLAG:

COMMENTS:

BOULEVARD HEIGHTS ELEMENTARY SCHOOL



Address	7201 JOHNSON STREET, HOLLYWOOD 33024
Location Number	0971
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$4,070,000
Total Facilities Budget	\$3,890,000

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Art Room Renovation and Equipment	\$65,000
Building Envelope Improvements	\$1,514,000
HVAC Improvements	\$1,596,000
Improvements to or Replacement of building 1	\$188,000
Improvements to or Replacement of building 4	\$291,000
Music Room Renovation	\$136,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q3 2019

HIRE CONTRACTOR

Q3 2019 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Two-way Radios	Mimio Boards
Poster Maker	Facilities Equipment
Laptops Carts	Electric Strikes
Printers	Digital Marquee
Outdoor Rugs	Earthwalk Cart
Laminator	Cable Management
Laptops	

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

IMPLEMENTATION

Q2 2018 (Actual: 05/2018)

COMPLETE

Q4 2018 (Actual: 10/2020)

MUSIC



COMPLETE

SCOPE

200 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

109 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 671 days.

COLBERT MUSEUM MAGNET



Address	2702 FUNSTON ST., HOLLYWOOD 33020
Location Number	0231
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$1,921,903
Total Facilities Budget	\$1,690,903

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

All renovations are complete. Contractors are currently addressing punch list items.

PROJECT SCOPE

Additional Funding - Board Approved 02/20/19 (JJ-3)	\$834,903
Building Envelope Improvements	\$323,000
HVAC Improvements	\$368,000
Safety / Security Upgrade	\$65,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q1 2017 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2018

HIRE CONTRACTOR

Q4 2017 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q2 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops
Laptop Carts
Recordex
Camera
Microphone
Media Center Chairs
Shade Structure
Digital Marquee

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 01/2015)

IMPLEMENTATION

Q2 2017 (Actual: 06/2017)

COMPLETE

Q1 2018 (Actual: 08/2020)

MUSIC



COMPLETE

SCOPE

249 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

321 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 146 days.

DRIFTWOOD ELEMENTARY SCHOOL



Address	2700 NW 69 AVENUE, HOLLYWOOD 33024
Location Number	0721
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$2,080,000
Total Facilities Budget	\$1,835,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Building Envelope Improvements	\$1,428,000
Fire Sprinklers	\$7,000
HVAC Improvements	\$300,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022 - Q4 2024

CONSTRUCTION CLOSEOUT

Q4 20224 - Q1 2025

ORIGINAL SCHEDULE Q2 2020

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

TBD

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

290 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

197 Items Delivered

FLAG:

COMMENTS:

DRIFTWOOD MIDDLE SCHOOL



Address	2751 NW 70 TERRACE, HOLLYWOOD 33024
Location Number	0861
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$8,930,700
Total Facilities Budget	\$8,445,700

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

A roof base membrane is being installed on Buildings 1, 4, and 6 as part of the school's roofing repairs.

PROJECT SCOPE

Additional Funding - Board Approved 04/21/20 (JJ-4)	\$2,801,700
Art Room Renovation and Equipment	\$85,000
Building Envelope Improvements	\$2,332,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
Electrical Improvements	\$675,000
Fire Sprinklers	\$18,000
HVAC Improvements	\$1,808,000
Media Center Improvements	\$293,000
Safety / Security Upgrade	\$49,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q3 2019

HIRE CONTRACTOR

Q1 2018 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q3 2022

CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf Carts
Indoor furniture for the computer lab
Vacuum
Athletic Equipment

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

IMPLEMENTATION

Q1 2018 (Actual: 01/2018)

COMPLETE

Q3 2019 (Actual: 09/2019)

MUSIC



COMPLETE

SCOPE

75 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

444 Items Delivered

FLAG:

COMMENTS:

GULFSTREAM ACADEMY OF HALLANDALE BEACH K-8 (F.K.A. HALLANDALE ELEMENTARY)



Address	900 SW 8TH STREET, HALLANDALE 33009
Location Number	0131
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$2,809,821
Total Facilities Budget	\$2,334,821

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The school has hired a contractor to complete its renovations.

PROJECT SCOPE

Additional Funding - Board Approved 10/20/20 (JJ-2)	\$1,144,821
Building Envelope Improvements	\$414,000
HVAC Improvements	\$676,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q4 2019

HIRE CONTRACTOR

Q3 2018 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

This \$100k will not be disbursed since Gulfstream Academy (formerly know as Hallandale Adult Center) is using the \$100k allocated for the campus.

N/A

N/A

N/A

MUSIC



COMPLETE

SCOPE

99 Instruments Delivered

TECHNOLOGY



COMPLETE

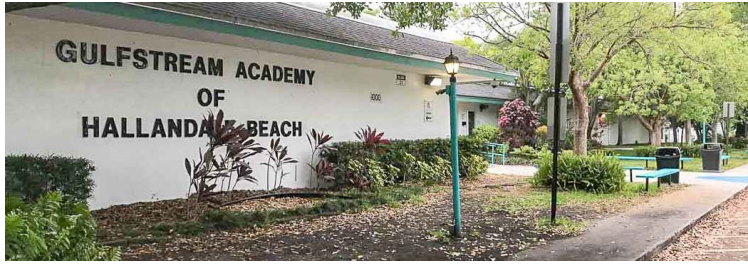
SCOPE

336 Items Delivered

FLAG:

COMMENTS:

GULFSTREAM ACADEMY OF HALLANDALE BEACH K-8 (F.K.A. HALLANDALE ADULT & COMMUNITY CENTER)



Address	1000 SW 3RD STREET, HALLANDALE 33009
Location Number	0592
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$5,973,700
Total Facilities Budget	\$5,644,700

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Improvements to the HVAC chiller room and media center are underway.

PROJECT SCOPE

Building Envelope Improvements	\$199,700
Electrical Improvements	\$319,000
Fire Sprinklers	\$692,000
HVAC Improvements	\$1,374,158
Improvements to or Replacement of Building 1	\$436,000
Improvements to or Replacement of Building 12	\$267,000
Improvements to or Replacement of Building 7	\$270,000
Improvements to or Replacement of Building 9	\$1,301,000
Media Center Improvements	\$133,000
Safety / Security Upgrade	\$131,000
Scope Modification – Re-roof Building #13 & #14 (Complete)	\$383,000
Scope Modification – FCU Replacement (Complete)	\$38,842

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2018

HIRE CONTRACTOR

Q1 2018 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q3 2021

CONSTRUCTION CLOSEOUT

Q3 2021 - Q4 2021

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student Laptops

Carts

Murals

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

IMPLEMENTATION

Q4 2016 (Actual: 11/2016)

COMPLETE

Q3 2017 (Actual: 02/2018)

FLAG:

COMMENTS: Project schedule advanced 34 days.

GULFSTREAM EARLY LEARNING CENTER OF EXCELLENCE



Address	120 SW 4 AVENUE, HALLANDALE 33009
Location Number	3931
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$6,713,492
Total Facilities Budget	\$6,430,000

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The school has hired a contractor to complete its renovations.

PROJECT SCOPE

Additional Funding - Board Approved 8/19/20 (JJ-2)	\$1,584,000
Building Envelope Improvements	\$946,264
Fire Alarm	\$487,000
Funding Repurposed - Board Approved 8/19/2020 (JJ-2)	\$1,674,637
HVAC Improvements	\$1,556,099
Improvements to or Replacement of Building 4	\$82,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q1 2020

HIRE CONTRACTOR

Q1 2020 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q2 2023

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION

BUDGET
\$100,000

SCHEDULE (CALENDAR YEAR)

DELIVERED

IN PROGRESS

PLANNING / DESIGN

Gator
Outdoor Picnic Benches
Two-way Radios

Additional Gator
Bathroom Renovations

Q1 2016 (Actual: 01/2016)

IMPLEMENTATION

Q2 2019 (Actual: 04/2019)

COMPLETE

TBD

TECHNOLOGY

✓
COMPLETE

SCOPE

83 Items Delivered

FLAG:
COMMENTS:

HALLANDALE MAGNET HIGH SCHOOL



Address	720 NW 9 AVENUE, HALLANDALE 33009
Location Number	0403
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$7,946,666
Total Facilities Budget	\$8,392,911

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$977,000
Electrical Improvements	\$453,000
Fire Alarm	\$1,006,000
Fire Sprinklers	\$2,130,000
Funding Repurposed From Legacy Project	\$64,666
HVAC Improvements	\$559,000
Media Center improvements	\$382,000
STEM Lab Improvements	\$1,248,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q4 2020

HIRE CONTRACTOR

Q1 2021 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q2 2025

ORIGINAL SCHEDULE Q4 2020

2018 SCHEDULE Q1 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION DELIVERED

BUDGET
\$100,000

SCHEDULE (CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q3 2019 (Actual: 09/2019)

COMPLETE

TBD

Gym Floor Covering
Smart Tv's Promethean Bundle
Activpanels
Golf Cart
Jazz Band Instruments
Basketball Gym Scoreboards

ATHLETICS



COMPLETE

SCOPE

Track and Weight Room

MUSIC



COMPLETE

SCOPE

272 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

569 Items Delivered

FLAG:
COMMENTS:

HENRY D. PERRY EDUCATION CENTER



Address	3400 WILDCAT WAY, MIRAMAR 33023
Location Number	1011
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$9,720,580
Total Facilities Budget	\$9,408,580

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing repairs are being made on Building 3.

PROJECT SCOPE

Additional Funding - Board Approved 8/19/20 (JJ-6)	\$3,501,580
Building Envelope Improvements	\$2,145,000
Fire Alarm	\$461,000
Fire Sprinklers	\$15,000
HVAC Improvements	\$3,186,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q2 2024

CONSTRUCTION CLOSEOUT

Q2 2024 - Q3 2024

ORIGINAL SCHEDULE Q2 2020

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Indoor Furniture
Cafeteria Tables
Students Chairs
Students Desks
Laptop Carts

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

IMPLEMENTATION

Q1 2019 (Actual: 02/2019)

COMPLETE

Q3 2020 (Actual: 10/2019)

MUSIC



COMPLETE

SCOPE

26 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

71 Items Delivered

FLAG:

COMMENTS:

HOLLYWOOD CENTRAL ELEMENTARY SCHOOL



Address	1700 MONROE STREET, HOLLYWOOD 33020
Location Number	0121
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$9,029,350
Total Facilities Budget	\$8,758,350

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing repairs and the installation of an HVAC unit are currently underway.

PROJECT SCOPE

Additional Funding - Board Approved 05/19/20 (JJ-20)	\$3,841,350
Building Envelope Improvements	\$2,155,000
Electrical Improvements	\$676,000
HVAC Improvements	\$1,887,000
Safety / Security Upgrade	\$99,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q1 2019

HIRE CONTRACTOR

Q4 2018 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q4 2022

ORIGINAL SCHEDULE Q2 2020

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

IMPLEMENTATION

TBD

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

175 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

337 Items Delivered

FLAG:

COMMENTS:

HOLLYWOOD HILLS ELEMENTARY SCHOOL



Address	3501 TAFT STREET, HOLLYWOOD 33021
Location Number	0111
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$3,464,000
Total Facilities Budget	\$3,099,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Building Envelope Improvements	\$915,000
Electrical Improvements	\$400,000
Fire Sprinklers	\$329,000
HVAC Improvements	\$1,255,000
Safety / Security Upgrade	\$84,000
Scope Modification – Pump Replacement (Complete)	\$16,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q3 2019

PROJECT DESIGN

Q1 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022 - Q4 2024

CONSTRUCTION CLOSEOUT

Q4 2024 - Q2 2025

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q4 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Novo Pros	Aiphone
Ipads	Digital Marquee
Student Laptop	Think Pads
Teacher Laptops	
Earthwalk Carts and Wiring	
Outdoor Wireless Network Access Point	
Ipad Charging Carts	
Fencing For The Car Loop Area	

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q1 2020 (Actual: 01/2020)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

229 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

537 Items Delivered

FLAG:

COMMENTS:

HOLLYWOOD HILLS HIGH SCHOOL



Address	5400 STIRLING ROAD, HOLLYWOOD 33021
Location Number	1661
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$23,262,351
Total Facilities Budget	\$22,196,351

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The demolition of the existing roof is underway as part of the school's roofing repairs.

PROJECT SCOPE

Additional Funding - Board Approved 03/19/2019 (JJ-2)	\$7,154,351
Electrical Improvements	\$1,689,000
Fire Alarm	\$1,007,000
Fire Sprinklers	\$1,678,000
HVAC Improvements	\$3,861,000
Media Center Improvements	\$505,000
Roof Replacement	\$3,568,000
Safety / Security Upgrade	\$47,000
STEM Lab Improvements	\$2,166,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q1 2019

HIRE CONTRACTOR

Q3 2016 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q3 2022

CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Two-way Radios
 Front Office Furniture
 Chairs
 Plastic Tables
 Trophy Cases
 Conference Chairs
 Guidance Rooms Furniture
 Two-way Radios Delivered

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

IMPLEMENTATION

Q4 2016 (Actual: 12/2016)

COMPLETE

Q1 2018 (Actual: 05/2018)

ATHLETICS



COMPLETE

SCOPE

Track and Weight Room

MUSIC



COMPLETE

SCOPE

161 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

1,131 Items Delivered

FLAG:

COMMENTS:

HOLLYWOOD PARK ELEMENTARY SCHOOL



Address	901 N 69 WAY, HOLLYWOOD 33024
Location Number	1761
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$7,308,250
Total Facilities Budget	\$7,065,250

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Electrical improvements and the demolition of the media center and restroom are currently underway.

PROJECT SCOPE

Additional Funding - Board Approved 2/19/20 (JJ-2)	\$2,780,250
Building Envelope Improvements	\$1,500,000
Electrical Improvements	\$665,000
Fire Sprinklers	\$669,000
HVAC Improvements	\$1,068,000
Media Center Improvements	\$283,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q2 2019

HIRE CONTRACTOR

Q2 2017 - Q2 2020

ACTIVE CONSTRUCTION

Q2 2020 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Cafeteria LCD Projector

Laptops

Speakers

Control Center

Playground Upgrades

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

IMPLEMENTATION

Q2 2017 (Actual: 06/2017)

COMPLETE

Q1 2020 (Actual: 03/2020)

MUSIC



COMPLETE

SCOPE

219 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

202 Items Delivered

FLAG:

COMMENTS:

LAKE FOREST ELEMENTARY SCHOOL



Address	3550 SW 48 AVENUE, PEMBROKE PARK 33023
Location Number	0831
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$3,971,142
Total Facilities Budget	\$3,690,142

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

A new HVAC chiller is currently being installed on campus.

PROJECT SCOPE

Additional Funding - Board Approved 02/5/19 (JJ-1)	\$1,202,142
Building Envelope Improvements	\$1,198,000
HVAC Improvements	\$715,000
Scope Modification – Re-roof of Building #4 (Complete)	\$475,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q4 2018

HIRE CONTRACTOR

Q2 2017 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q1 2022

CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

ORIGINAL SCHEDULE Q1 2019

2018 SCHEDULE Q2 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Projector	Digital Scanner (STAR Machine)
Teacher Chairs	Canopy
Blinds	Teacher Desktop
Studio Equipment	Computer Mice
Office Chairs	Tablet
Headphones	Cafeteria Projection System
Stools	Single Cassette Recorders
Portable Cooler	
Traffic/Safety Cones	
Cone bars and Cart	

BUDGET

\$100,000

IN PROGRESS

Projector
Logitech Webcam
Ion Defense Sanitizing
Electrostatic Sprayer
Traffic Cones

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

IMPLEMENTATION

Q2 2018 (Actual: 05/2018)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

608 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

456 Items Delivered

FLAG:

COMMENTS:

LANIER-JAMES EDUCATION CENTER



Address	1050 NW 7TH COURT, HALLANDALE 33009
Location Number	0405
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$162,000
Total Facilities Budget	\$100,000

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE COMPLETE

BUDGET
\$100,000

SCHEDULE (CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q2 2017 (Actual: 06/2017)

COMPLETE

Q2 2018 (Actual: 03/2020)

DELIVERED

School Study Carrels
Laptops
Weight Room Equipment
Media Center Furniture
Digital Marquee
Snow Cone Maker
Hot Air Popcorn Maker
Hubsan X4 H107CHD Quadcopter with HD Camera
Inflatable Ball Chair

FLAG:
COMMENTS:

MARY M. BETHUNE ELEMENTARY SCHOOL



Address	2400 MEADE STREET, HOLLYWOOD 33020
Location Number	0341
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$3,621,000
Total Facilities Budget	\$3,251,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Building Envelope Improvements	\$1,537,000
HVAC Improvements	\$444,000
Improvements to or Replacement of Building 4	\$253,000
Improvements to or Replacement of Building 6	\$917,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q1 2022

HIRE CONTRACTOR

Q1 2022 - Q2 2023

ACTIVE CONSTRUCTION

Q2 2023 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q3 2025

ORIGINAL SCHEDULE Q2 2020

2018 SCHEDULE Q1 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION IN PROGRESS

ID Maker
4'x8' Digital Marquee

BUDGET
\$100,000

SCHEDULE
(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

TBD

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

149 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

356 Items Delivered

FLAG:
COMMENTS:

MCARTHUR HIGH SCHOOL



Address	6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024
Location Number	0241
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$17,280,417
Total Facilities Budget	\$16,032,496

PRIMARY RENOVATIONS – PHASE 1

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,005,929
Electrical Improvements	\$1,120,508
Fire Sprinklers	\$1,014,836
HVAC Improvements	\$2,874,604
Media Center Improvements	\$409,875
Safety / Security Upgrade	\$387,842
STEM Lab improvements	\$1,562,902

PRIMARY RENOVATIONS – PHASE 2 – NEW ADDITION

CURRENT PHASE

PROJECT DESIGN

PROJECT SCOPE

Improvements to or Replacement of Bldg. 1	\$635,000
Improvements to or Replacement of Bldg. 6	\$5,800,000

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Golf Carts
Mini Gym Floor Replacement
Conference Table

BUDGET

\$100,000

IN PROGRESS

Security Enhancements
Wraps and Coverings for the Administration Building & SPE
Office Furniture

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

IMPLEMENTATION

Q2 2018 (Actual: 06/2018)

COMPLETE

TBD

2020 RESET SCHEDULE*

(CALENDAR YEAR)

PROJECT PLANNING

PHS1 Q1 2017 – Q2 2017

PHS2 Q1 2019 – Q2 2019

HIRE DESIGNER

PHS1 Q2 2017 – Q4 2017

PHS2 Q2 2019 – Q4 2019

PROJECT DESIGN

PHS1 Q4 2017 – Q1 2021

PHS2 Q4 2019 – Q3 2021

HIRE CONTRACTOR

PHS1 Q2 2017 - Q3 2021

PHS2 Q3 2021 - Q1 2022

ACTIVE CONSTRUCTION

PHS1 Q3 2021 - Q4 2024

PHS2 Q1 2022 - Q4 2024

CONSTRUCTION CLOSEOUT

PHS1 Q4 2024 - Q1 2025

PHS2 Q4 2024 - Q1 2025

ORIGINAL SCHEDULE

PHS1 Q4 2020

PHS2 N/A

2018 SCHEDULE

PHS1 Q3 2022

PHS2 Q2 2023

ATHLETICS



COMPLETE

SCOPE

Weight Room Renovations

MUSIC



COMPLETE

SCOPE

382 Instruments Delivered

TECHNOLOGY



COMPLETE

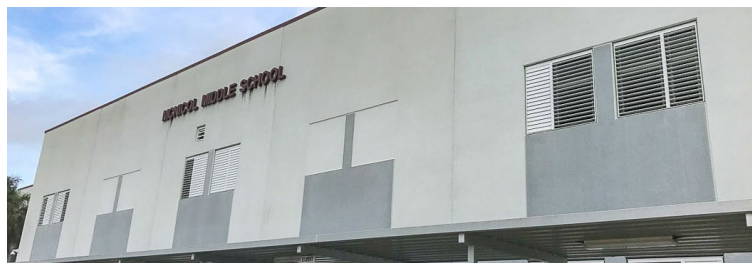
SCOPE

596 Items Delivered

FLAG:

COMMENTS: Project schedule for Phase 1 advanced 56 days.

MCNICOL MIDDLE SCHOOL



Address	1602 S 27 AVENUE, HOLLYWOOD 33020
Location Number	0481
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$1,610,000
Total Facilities Budget	\$1,445,000

PRIMARY RENOVATIONS

CURRENT PHASE

CLOSEOUT

PROJECT UPDATE

All campus renovations are complete.

PROJECT SCOPE

Building Envelope Improvements	\$276,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$322,000
Fire Sprinklers	\$21,000
HVAC Improvements	\$205,000
Music Room Renovation	\$521,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q1 2017 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2018

HIRE CONTRACTOR

Q1 2018 - Q2 2018

ACTIVE CONSTRUCTION

Q2 2018 - Q4 2019

CONSTRUCTION CLOSEOUT

Q4 2019 - Q1 2020

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q2 2019

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q4 2015 (Actual: 12/2015)

COMPLETE

Q3 2017 (Actual: 10/2017)

Auditorium Chairs
 Sound System for the Gym
 Projectors
 Pass Through
 Epson Equipment
 Chairs

MUSIC



COMPLETE

SCOPE

3 Instruments delivered

FLAG:

COMMENTS:

MIRAMAR ELEMENTARY SCHOOL



Address	6831 SW 26 STREET, MIRAMAR 33023
Location Number	0531
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$6,557,935
Total Facilities Budget	\$6,184,935

PRIMARY RENOVATIONS

CURRENT PHASE

CLOSEOUT

PROJECT UPDATE

All campus renovations are complete.

PROJECT SCOPE

Additional Funding - Board Approved 11/07/18 (JJ-1)	\$2,286,935
Building Envelope Improvements	\$855,000
HVAC Improvements	\$2,943,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q2 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q1 2017 - Q2 2018

HIRE CONTRACTOR

Q3 2017 - Q4 2018

ACTIVE CONSTRUCTION

Q4 2018 - Q4 2019

CONSTRUCTION CLOSEOUT

Q4 2019 - Q2 2021

ORIGINAL SCHEDULE Q1 2019

2018 SCHEDULE Q1 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student Laptops
 Safety Cones
 Document Cameras
 Stage Curtains
 Cafeteria Sound System
 Picnic Tables
 Cafeteria Blinds
 Office Furniture
 Digital Marquee

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q2 2017 (Actual: 05/2017)

COMPLETE

Q2 2018 (Actual: 08/2018)

MUSIC



COMPLETE

SCOPE

224 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

335 Items Delivered

FLAG:

COMMENTS:

OAKRIDGE ELEMENTARY SCHOOL



Address	1507 N 28 AVENUE, HOLLYWOOD 33020
Location Number	0461
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$5,471,860
Total Facilities Budget	\$5,179,860

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Kitchen renovations and the installation of a new AC unit are currently underway.

PROJECT SCOPE

Additional Funding - Board Approved 02/20/19 (JJ-1)	\$1,473,860
Building Envelope Improvements	\$1,214,000
Fire Alarm	\$252,000
HVAC Improvements	\$1,026,000
Improvements to or Replacement of Building 2	\$946,000
Media Center Improvements	\$168,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q4 2018

HIRE CONTRACTOR

Q4 2017 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

ORIGINAL SCHEDULE Q1 2019

2018 SCHEDULE Q4 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Marquee Letters
 Classroom Carpets
 Vacuums
 Wax Machine
 Printers
 Testing Kits
 iPad Tablets
 Recordex

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q2 2016 (Actual: 06/2016)

COMPLETE

Q3 2017 (Actual: 08/2017)

MUSIC



COMPLETE

SCOPE

184 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

455 Items Delivered

FLAG:

COMMENTS:

OLSEN MIDDLE SCHOOL



Address	330 SE 11 TERRACE, DANIA 33004
Location Number	0471
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$11,578,315
Total Facilities Budget	\$11,154,315

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The original campus is currently being demolished.

PROJECT SCOPE

Additional Funding - Board Approved 8/19/20 (JJ-7)	\$3,981,315
Building Envelope Improvements	\$3,129,000
Electrical Improvements	\$268,000
Fire Sprinklers	\$19,000
HVAC Improvements	\$3,248,000
Media Center Improvements	\$203,000
Safety / Security Upgrade	\$206,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q1 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

ORIGINAL SCHEDULE Q2 2020

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops
Computer Carts
Printers
Student Desks
Chairs
Lenovo 300e

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

IMPLEMENTATION

Q1 2018 (Actual: 02/2018)

COMPLETE

Q1 2020 (Actual: 03/2020)

TECHNOLOGY



COMPLETE

SCOPE

307 Items Delivered

FLAG:

COMMENTS:

ORANGE BROOK ELEMENTARY SCHOOL



Address	715 S 46 AVENUE, HOLLYWOOD 33021
Location Number	0711
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$382,000
Total Facilities Budget	\$100,000

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE
COMPLETE
DELIVERED

BUDGET
 \$100,000

SCHEDULE
 (CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q3 2016 (Actual: 09/2016)

COMPLETE

Q2 2018 (Actual: 09/2018)

Laptops
 Carts
 Furniture
 Printers
 Epson Air Filters
 Portable PA
 Marquee
 HDMI
 Wireless Keyboards
 DVD Burner
 Headphones
 Ipad Covers
 Printers

MUSIC



COMPLETE

SCOPE

597 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

421 Items Delivered

FLAG:
 COMMENTS:

PASADENA LAKES ELEMENTARY SCHOOL



Address	8801 PASADENA BOULEVARD, PEMBROKE PINES 33024
Location Number	2071
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$4,342,000
Total Facilities Budget	\$4,123,000

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$676,630
Fire Sprinklers	\$742,000
HVAC Improvements	\$1,638,000
Media Center Improvements	\$323,000
Scope Modification – Roofing Renovation (Completion Date: Q4 2021)	\$643,370

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2015 - Q3 2016

HIRE DESIGNER

Q1 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2020

HIRE CONTRACTOR

Q1 2018 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q4 2016 (Actual: 10/2016)

COMPLETE

Q1 2018 (Actual: 09/2018)

Laptops
Furniture
Cafeteria Sound System
Marquee

TECHNOLOGY



COMPLETE

SCOPE

88 Items Delivered

FLAG:

COMMENTS:

PEMBROKE PINES ELEMENTARY SCHOOL



Address	6700 SW 9 STREET, PEMBROKE PINES 33023
Location Number	1221
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$5,418,000
Total Facilities Budget	\$5,184,000

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Media center renovations are underway on campus.

PROJECT SCOPE

Additional Funding - Board Approved 08/20/19 (JJ-1)	\$1,175,000
Building Envelope Improvements	\$1,062,000
Electrical Improvements	\$237,000
HVAC Improvements	\$2,036,892
Media Center Improvements	\$281,000
Safety / Security Upgrade	\$134,000
Scope Modification – Chiller Replacement (Complete)	\$158,108

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q3 2017 - Q1 2019

HIRE CONTRACTOR

Q2 2018 - Q4 2019

ACTIVE CONSTRUCTION

Q4 2019 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q1 2023

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Water fountains

Primary Playground Equipment

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

IMPLEMENTATION

Q1 2018 (Actual: 03/2018)

COMPLETE

Q4 2018 (Actual: 03/2020)

MUSIC



COMPLETE

SCOPE

260 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

153 Items Delivered

FLAG:

COMMENTS:

SHERIDAN HILLS ELEMENTARY SCHOOL



Address	5001 THOMAS STREET, HOLLYWOOD 33021
Location Number	1811
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$3,564,764
Total Facilities Budget	\$3,331,764

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$1,019,000
Electrical Improvements	\$481,000
Fire Alarm	\$294,000
Fire Sprinklers	\$21,000
HVAC Improvements	\$826,000
Media Center Improvements	\$325,000
Safety / Security Upgrade	\$192,000
Safety/ Ventilation	\$73,764

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q3 2016

PROJECT DESIGN

Q4 2016 - Q2 2020

HIRE CONTRACTOR

Q1 2018 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q4 2023

ORIGINAL SCHEDULE Q1 2019

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Outdoor Benches
 Cafeteria Tables
 Upgrade To School Offices
 Music Room
 Murals
 Floor Mats
 Marquee

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q4 2016 (Actual: 10/2016)

COMPLETE

Q1 2018 (Actual: 05/2018)

MUSIC



COMPLETE

SCOPE

369 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

273 Items Delivered

FLAG:

COMMENTS:

SHERIDAN PARK ELEMENTARY SCHOOL



Address	2310 N 70 TERRACE, HOLLYWOOD 33024
Location Number	1321
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$3,573,377
Total Facilities Budget	\$3,215,000

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$1,577,000
Electrical Improvements	\$336,000
Fire Alarm	\$294,000
HVAC Improvements	\$470,000
Media Center Improvements	\$365,000
Safety / Security Upgrade	\$73,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q1 2020

HIRE CONTRACTOR

Q3 2019 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

ID Machine
Poster Maker
Desktop
Desks For Front Office
Carpet Extractor
Promethean Boards
Strikes
Carpet Replacement

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q2 2019 (Actual: 06/2019)

COMPLETE

Q1 2020 (Actual: 03/2020)

MUSIC



COMPLETE

SCOPE

420 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

309 Items Delivered

FLAG:

COMMENTS:

SHERIDAN TECHNICAL COLLEGE



Address	5400 W SHERIDAN STREET, HOLLYWOOD 33021
Location Number	1051
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$8,726,000
Total Facilities Budget	\$7,870,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Building Envelope Improvements	\$2,731,000
Electrical Improvements	\$393,000
Fire Alarm	\$461,000
Fire Sprinklers	\$179,000
HVAC Improvements	\$3,592,000
Media Center Improvements	\$414,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q1 2018 - Q2 2021

HIRE CONTRACTOR

Q3 2017 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q3 2024

CONSTRUCTION CLOSEOUT

Q3 2024 - Q3 2024

ORIGINAL SCHEDULE Q1 2021

2018 SCHEDULE Q4 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION

BUDGET
\$100,000

SCHEDULE (CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q1 2019 (Actual: 03/2019)

COMPLETE

TBD

DELIVERED

Office Furniture

FLAG:

COMMENTS:

SOUTH BROWARD HIGH SCHOOL



Address	1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020
Location Number	0171
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$11,318,100
Total Facilities Budget	\$10,716,100

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Contractors are currently preparing the campus for construction.

PROJECT SCOPE

ADA Renovations Related to Educational Adequacy	\$25,000
Additional Funding - Board Approved 8/19/20 (JJ-1)	\$4,813,100
Building Envelope Improvements	\$2,290,000
Electrical Improvements	\$1,498,000
Fire Sprinklers	\$48,000
HVAC Improvements	\$1,117,000
Safety / Security Upgrade	\$242,000
STEM Lab Improvements	\$462,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q3 2019

HIRE CONTRACTOR

Q2 2018 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

ORIGINAL SCHEDULE Q1 2020

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors
Auditorium sound system

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

IMPLEMENTATION

Q1 2018 (Actual: 01/2018)

COMPLETE

Q3 2018 (Actual: 07/2019)

ATHLETICS



COMPLETE

SCOPE

Weight Room Improvements

TECHNOLOGY



COMPLETE

SCOPE

1,089 Items Delivered

FLAG:

COMMENTS:

STIRLING ELEMENTARY SCHOOL



Address	5500 STIRLING ROAD, HOLLYWOOD 33021
Location Number	0691
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$4,808,295
Total Facilities Budget	\$4,476,295

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Contractors have finished preparing the campus for renovations. The installation of a new HVAC chiller will begin soon.

PROJECT SCOPE

Additional Funding - Board Approved 12/10/19 (JJ-4)	\$2,155,295
Building Envelope Improvements	\$1,457,000
HVAC Improvements	\$764,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2019

HIRE CONTRACTOR

Q3 2017 - Q1 2020

ACTIVE CONSTRUCTION

Q1 2020 - Q3 2022

CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q3 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors	Cafeteria Sound System
Laptops	Murals
Think Stations	Collaboration Tables
Printers	Furniture For The Front Office
Document Cameras	
Bulletin Boards	
Outdoor Picnic Tables	
Conference Room Furniture	

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

IMPLEMENTATION

Q1 2017 (Actual: 03/2017)

COMPLETE

Q3 2017 (Actual: 08/2017)

MUSIC



COMPLETE

SCOPE

505 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

313 Items Delivered

FLAG:

COMMENTS:

THE QUEST CENTER



Address	6401 CHARLESTON STREET, HOLLYWOOD 33024
Location Number	1021
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$1,914,000
Total Facilities Budget	\$1,788,000

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

HVAC units are being installed in several buildings on campus.

PROJECT SCOPE

Electrical Improvements	\$293,000
Fire Alarm	\$377,000
HVAC Improvements	\$899,148
Safety / Security Upgrade	\$84,000
Scope Modification – CU Replacement (Complete)	\$16,525
Scope Modification – RTU Replacement (Complete)	\$18,327

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2018

HIRE CONTRACTOR

Q3 2017 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q2 2022

ORIGINAL SCHEDULE Q1 2019

2018 SCHEDULE Q1 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Sensory Room Equipment
 Entertainment Room Renovation
 TVs

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q4 2016 (Actual: 12/2016)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

538 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

28 Items Delivered

FLAG:

COMMENTS:

WATKINS ELEMENTARY SCHOOL



Address	3520 SW 52 AVENUE, PEMBROKE PARK 33023
Location Number	0511
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$3,443,840
Total Facilities Budget	\$3,135,840

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Contractors are currently preparing the campus for construction.

PROJECT SCOPE

Additional Funding - Board Approved 9/15/20 (JJ-2)	\$2,114,840
Building Envelope Improvements	\$895,000
Fire Sprinklers	\$26,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q1 2019

HIRE CONTRACTOR

Q2 2018 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q1 2023

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q4 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION

BUDGET
\$100,000

SCHEDULE (CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q3 2019 (Actual: 07/2019)

COMPLETE

TBD

DELIVERED

Laptops
Digital marquee

TECHNOLOGY

✓
COMPLETE

SCOPE

288 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 349 days.

WEST HOLLYWOOD ELEMENTARY SCHOOL



Address	6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024
Location Number	0161
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$4,240,160
Total Facilities Budget	\$4,010,160

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

HVAC and fire alarm system improvements are currently underway.

PROJECT SCOPE

Additional Funding - Board Approved 12/18/18 (JJ-3)	\$1,231,160
Building Envelope Improvements	\$741,000
Fire Alarm	\$294,000
HVAC Improvements	\$1,644,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q3 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2018

HIRE CONTRACTOR

Q4 2017 - Q1 2019

ACTIVE CONSTRUCTION

Q1 2019 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q2 2021

ORIGINAL SCHEDULE Q1 2019

2018 SCHEDULE Q2 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Media Center Furniture
 Music Upgrades
 Cafeteria Sound System
 Printers
 Two-way Radios
 Digital Marquee

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q3 2016 (Actual: 09/2016)

COMPLETE

Q2 2018 (Actual: 06/2018)

MUSIC



COMPLETE

SCOPE

173 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

413 Items Delivered

FLAG:

COMMENTS: