



## MUNICIPAL REPORT

For The Quarter Ending  
March 31, 2021 | FY21-Q3



## PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

## BRIGHT HORIZONS CENTER



Address	3901 NE 1ST TERRACE, DEERFIELD BEACH 33064
Location Number	0871
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$4,046,871
Total Facilities Budget	\$3,839,766

### PRIMARY RENOVATIONS

#### CURRENT PHASE

#### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Rooftop units are being installed as part of the school's roofing repairs.

#### PROJECT SCOPE

Additional Funding - Board Approved 07/23/19 (JJ-4)	\$1,893,100
Building Envelope Improvements	\$864,000
Fire Alarm	\$42,000
Fire Sprinklers	\$654,000
Funding from Pool Renovation Project - Board Approved 07/21/20 (JJ-14)	\$183,666
HVAC Improvements	\$103,000

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q4 2016

#### HIRE DESIGNER

Q4 2016 - Q3 2017

#### PROJECT DESIGN

Q3 2017 - Q1 2019

#### HIRE CONTRACTOR

Q2 2018 - Q3 2019

#### ACTIVE CONSTRUCTION

Q3 2019 - Q1 2022

#### CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q4 2020

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE IMPLEMENTATION DELIVERED

Recordex

**BUDGET**  
\$100,000

#### IN PROGRESS

Digital Marquee  
Playground Shade Structure  
Promethean Boards

**SCHEDULE**  
(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

#### IMPLEMENTATION

Q2 2018 (Actual: 05/2018)

#### COMPLETE

Q4 2018

### TECHNOLOGY

✓  
**COMPLETE**

#### SCOPE

29 Items Delivered

FLAG:  
COMMENTS:

## DEERFIELD BEACH ELEMENTARY SCHOOL



Address	650 NE 1 STREET, DEERFIELD BEACH 33441
Location Number	0011
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$6,053,445
Total Facilities Budget	\$5,711,445

### PRIMARY RENOVATIONS

#### CURRENT PHASE

#### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The school has hired a contractor to complete its renovations.

#### PROJECT SCOPE

Building Envelope Improvements	\$369,000
Deduction of Funding - Board Approved 4/14/20 (9)	(\$622,000)
Fire Alarm	\$294,000
Fire Sprinklers	\$725,000
HVAC Improvements	\$529,000
Lead Base Paint Abatement	\$326,445
Media Center Improvements	\$378,000
Renovations to Building 1 (Historic)	\$2,862,000
Replacement of Wood Windows at Building #1 - Auditorium	\$750,000

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2016 - Q3 2016

##### HIRE DESIGNER

Q3 2016 - Q2 2017

##### PROJECT DESIGN

Q2 2017 - Q4 2020

##### HIRE CONTRACTOR

Q2 2018 - Q1 2021

##### ACTIVE CONSTRUCTION

Q1 2021 - Q3 2023

##### CONSTRUCTION CLOSEOUT

Q3 2023 - Q3 2023

ORIGINAL SCHEDULE Q1 2020

2018 SCHEDULE Q4 2020

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Fence around the Butterfly Garden

Tables

Stools

Bookcases

Indoor Furniture

Outdoor Classroom Shade

8x12 Classroom Rugs

Chairs

#### BUDGET

\$100,000

#### SCHEDULE

(CALENDAR YEAR)

##### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

##### IMPLEMENTATION

Q1 2017 (Actual: 03/2017)

##### COMPLETE

Q2 2020 (Actual: 05/2020)

### MUSIC



COMPLETE

#### SCOPE

238 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

566 Items Delivered

#### FLAG:

COMMENTS: Project schedule advanced 61 days.

## DEERFIELD BEACH HIGH SCHOOL



Address	910 SW 15 STREET, DEERFIELD BEACH 33441
Location Number	1711
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$12,535,400
Total Facilities Budget	\$11,492,400

### PRIMARY RENOVATIONS – PHASE 1

#### CURRENT PHASE

#### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The electrical room is being renovated and ceiling conduits are being installed on campus.

#### PROJECT SCOPE

Deduction of Funding - Board Approved 8/19/20 (JJ-5)	(\$1,414,600)
Fire Sprinklers	\$22,000
Roof Repairs and HVAC	\$8,617,899
Scope Modification – Cooling Tower Replacement (Complete)	\$134,101

### PRIMARY RENOVATIONS – PHASE 2 NEW ADDITION

#### CURRENT PHASE

#### PROJECT DESIGN

#### PROJECT SCOPE

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$836,000
Electrical Improvements	\$303,000
Media Center improvements	\$688,000
Safety / Security Upgrade	\$114,000
STEM Lab improvements	\$1,971,000

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### IMPLEMENTATION

#### DELIVERED

Gator  
Aiphone at the SPE  
Gym Scoreboards  
Digital Marquee

#### BUDGET

\$100,000

#### IN PROGRESS

Washer  
Dryer

#### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2018 (Actual: MM/YYYY)

#### IMPLEMENTATION

Q3 2019 (Actual: MM/YYYY)

#### COMPLETE

TBD

#### 2020 RESET SCHEDULE\*

(CALENDAR YEAR)

#### PROJECT PLANNING

PHS1 Q4 2015 - Q4 2015 | PHS2 Q4 2017 - Q4 2017

#### HIRE DESIGNER

PHS1 Q4 2015 - Q4 2016 | PHS2 Q3 2017 - Q2 2020

#### PROJECT DESIGN

PHS1 Q4 2016 - Q1 2020 | PHS2 Q2 2020 - Q1 2022

#### HIRE CONTRACTOR

PHS1 Q2 2017 - Q4 2020 | PHS2 Q4 2019 - Q2 2022

#### ACTIVE CONSTRUCTION

PHS1 Q4 2020 - Q2 2023 | PHS2 Q2 2022 - Q1 2025

#### CONSTRUCTION CLOSEOUT

PHS1 Q2 2023 - Q3 2023 | PHS2 Q1 2025 - Q2 2025

#### ORIGINAL SCHEDULE

PHS1 Q1 2019 | PHS2 Q4 2020

#### 2018 SCHEDULE

PHS1 Q1 2021 | PHS2 Q4 2022

### ATHLETICS



COMPLETE

#### SCOPE

Weight Room Renovation

### TECHNOLOGY



COMPLETE

#### SCOPE

1,084 Items Delivered

FLAG:

COMMENTS:

# DEERFIELD BEACH MIDDLE SCHOOL



Address	701 SE 6 AVENUE, DEERFIELD BEACH 33441
Location Number	0911
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$4,757,000
Total Facilities Budget	\$4,433,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### PROJECT DESIGN

### PROJECT UPDATE

Construction drawings are being developed by professional design team. Once complete, a contractor will be hired to begin construction.

### PROJECT SCOPE

Building Envelope Improvements	\$2,227,000
Fire Alarm	\$461,000
Fire Sprinklers	\$632,000
HVAC Improvements	\$714,000
Media Center Improvements	\$299,000

### 2020 RESET SCHEDULE (CALENDAR YEAR)

#### PROJECT PLANNING

Q3 2017 - Q1 2018

#### HIRE DESIGNER

Q3 2017 - Q3 2020

#### PROJECT DESIGN

Q3 2020 - Q3 2022

#### HIRE CONTRACTOR

Q4 2019 - Q4 2022

#### ACTIVE CONSTRUCTION

Q1 2023 - Q3 2025

#### CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

ORIGINAL SCHEDULE Q4 2020

2018 SCHEDULE Q1 2023

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Broadcasting Equipment	Furniture for rooms
High Student Desks	Zenergy Stools
Armless Chairs	Armless Chairs
Tabletop	Makerbot 3D Printers
Flip Down Table Base	Window Wraps
Teachers' Desk	Presser Kits
Collison Tables For STEM Lab Room	Washer & Dryer

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

#### IMPLEMENTATION

Q2 2019 (Actual: 06/2019)

#### COMPLETE

Q3 2020 (Actual: 09/2020)

## MUSIC



COMPLETE

### SCOPE

53 Instruments Delivered

## TECHNOLOGY



COMPLETE

### SCOPE

357 Items Delivered

FLAG:

COMMENTS:

## DEERFIELD PARK ELEMENTARY SCHOOL



Address	650 SW 3 AVENUE, DEERFIELD BEACH 33441
Location Number	0391
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$6,585,840
Total Facilities Budget	\$6,324,840

### PRIMARY RENOVATIONS

#### CURRENT PHASE

#### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Roofing repairs to Building 80 are underway.

#### PROJECT SCOPE

Additional Funding - Board Approved 05/19/20 (JJ-21)	\$984,840
Building Envelope Improvements	\$1,236,000
Fire Alarm	\$293,000
Fire Sprinklers	\$808,000
HVAC Improvements	\$2,893,000
PE/Athletic Improvements	\$10,000

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q3 2017

##### HIRE DESIGNER

Q2 2017 - Q1 2018

##### PROJECT DESIGN

Q1 2018 - Q1 2019

##### HIRE CONTRACTOR

Q4 2018 - Q3 2020

##### ACTIVE CONSTRUCTION

Q3 2020 - Q4 2022

##### CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q4 2020

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### IMPLEMENTATION

#### DELIVERED

Digital Marquee

#### BUDGET

\$100,000

#### IN PROGRESS

TVs

Production Studio

#### SCHEDULE

(CALENDAR YEAR)

##### PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

##### IMPLEMENTATION

Q3 2018 (Actual: 10/2018)

##### COMPLETE

TBD

### MUSIC



COMPLETE

#### SCOPE

326 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

460 Items Delivered

FLAG:

COMMENTS:

# PARK RIDGE ELEMENTARY SCHOOL



Address	5200 NE 9 AVENUE, DEERFIELD BEACH 33064
Location Number	1951
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$3,963,309
Total Facilities Budget	\$3,602,309

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### HIRE CONTRACTOR

### PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

### PROJECT SCOPE

Additional Funding - Board Approved 10/20/20 (JJ-3)	\$1,318,309
Building Envelope Improvements	\$746,000
Fire Alarm	\$294,000
HVAC Improvements	\$798,000
Media Center Improvements	\$268,000
Scope Modification – RTU Replacement (Complete)	\$78,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q3 2017

#### HIRE DESIGNER

Q3 2017 - Q1 2018

#### PROJECT DESIGN

Q2 2018 - Q4 2020

#### HIRE CONTRACTOR

Q3 2019 - Q3 2021

#### ACTIVE CONSTRUCTION

Q3 2021 - Q3 2023

#### CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q3 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### IMPLEMENTATION

#### DELIVERED

Window Wraps  
 Recordex Simplicity Doc  
 Cameras  
 Lenovo 300e  
 ThinkPad L390 i5  
 ThinkCentres  
 EarthWalk Cart  
 Cable Management  
 Mini HDMI to VGA

### BUDGET

\$100,000

HDMI to VGA Adapter  
 UltraSlim USB DVD Burner  
 Promethean Boards  
 Stands  
 Aiphone  
 Submasters

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

#### IMPLEMENTATION

Q1 2020 (Actual: 01/2020)

#### COMPLETE

TBD

## MUSIC



COMPLETE

### SCOPE

304 Instruments Delivered

## TECHNOLOGY



COMPLETE

### SCOPE

216 Items Delivered

### FLAG:

COMMENTS: Project schedule advanced 27 days.

# QUIET WATERS ELEMENTARY SCHOOL



<b>Address</b>	4150 W HILLSBORO BOULEVARD, DEERFIELD BEACH 33442
<b>Location Number</b>	3121
<b>Board District</b>	7
<b>Board Member</b>	Nora Rupert
<b>ADEFP Budget</b>	\$6,829,000
<b>Total Facilities Budget</b>	\$6,297,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

### ACTIVE CONSTRUCTION

### PROJECT UPDATE

Roofing repairs and fire sprinkler system improvements are currently underway.

### PROJECT SCOPE

Additional Funding - Board Approved 08/07/18 (JJ-11)	\$1,576,000
Art Room Renovation and Equipment	\$65,000
Building Envelope Improvements	\$1,228,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Fire Sprinklers	\$737,000
HVAC Improvements	\$2,116,000
Music Room Renovation	\$136,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q1 2016 - Q1 2016

#### HIRE DESIGNER

Q1 2016 - Q3 2016

#### PROJECT DESIGN

Q3 2016 - Q2 2018

#### HIRE CONTRACTOR

Q2 2017 - Q4 2018

#### ACTIVE CONSTRUCTION

Q4 2018 - Q4 2021

#### CONSTRUCTION CLOSEOUT

Q4 2021 - Q4 2021

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q1 2020

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

### IMPLEMENTATION

### DELIVERED

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

#### IMPLEMENTATION

Q2 2018 (Actual: 06/2018)

#### COMPLETE

Q2 2019

Picnic Tables

Electric Strike

Laptops

Document Cameras

Projectors

Lenovo adapters

Digital marquee

## MUSIC



COMPLETE

### SCOPE

603 Instruments Delivered

## TECHNOLOGY



COMPLETE

### SCOPE

380 Items Delivered

### FLAG:

**COMMENTS:** Project schedule advanced 25 days.

## TEDDER ELEMENTARY SCHOOL



Address	4157 NE 1 TERRACE, DEERFIELD BEACH 33064
Location Number	0571
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$4,510,616
Total Facilities Budget	\$4,315,616

### PRIMARY RENOVATIONS

#### CURRENT PHASE

#### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Contractors are currently preparing the campus for construction.

#### PROJECT SCOPE

Additional Funding - Board Approved 03/31/20 (11)	\$1,027,616
Building Envelope Improvements	\$1,671,000
Fire Alarm	\$294,000
Fire Sprinklers	\$215,000
HVAC Improvements	\$994,000
PE/Athletic Improvements	\$14,000

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2016 - Q3 2016

##### HIRE DESIGNER

Q2 2016 - Q1 2017

##### PROJECT DESIGN

Q1 2017 - Q3 2019

##### HIRE CONTRACTOR

Q4 2017 - Q4 2020

##### ACTIVE CONSTRUCTION

Q4 2020 - Q1 2023

##### CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q2 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Teacher Chairs

Benches for Common Areas

Media Center Furniture

Playground Upgrades

Digital Marquee

#### BUDGET

\$100,000

#### SCHEDULE

(CALENDAR YEAR)

##### PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

##### IMPLEMENTATION

Q2 2016 (Actual: 06/2016)

##### COMPLETE

Q2 2018 (Actual: 12/2018)

### MUSIC



COMPLETE

#### SCOPE

407 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

254 Items Delivered

FLAG:

COMMENTS: