



## MUNICIPAL REPORT

For The Quarter Ending  
March 31, 2021 | FY21-Q3



Established 1915

**BROWARD**  
County Public Schools

## PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

# DAVIE ELEMENTARY SCHOOL



Address	7025 SW 39 STREET, DAVIE 33314
Location Number	2801
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$5,536,700
Total Facilities Budget	\$5,196,700

## PRIMARY RENOVATIONS

### CURRENT PHASE

### ACTIVE CONSTRUCTION

### PROJECT UPDATE

The project is nearing completion with a few items remaining such as fire sprinkler cover plate installations, minor roofing improvements, and final inspections.

### PROJECT SCOPE

Additional Funding - Board Approved 03/03/20 (JJ-2)	\$2,220,700
Building Envelope Improvements	\$1,074,000
Fire Sprinklers	\$685,000
HVAC Improvements	\$809,000
Media Center Improvements	\$235,000
Safety / Security Upgrade	\$73,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q4 2016

#### HIRE DESIGNER

Q4 2016 - Q3 2017

#### PROJECT DESIGN

Q4 2017 - Q2 2019

#### HIRE CONTRACTOR

Q2 2019 - Q2 2020

#### ACTIVE CONSTRUCTION

Q2 2020 - Q1 2022

#### CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q4 2020

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

### COMPLETE

### DELIVERED

Laptops	Classroom Rugs
Desktops	Recordex
Earthwalk Carts	Teacher Lounge Updates (Conference Table, Cabinets, Presentation Board, Leather Seating, Black Leather Chairs, & Leather Fabric)
Printers	
Reading Tables	
Cafeteria System Upgrades	
Stage Curtains	Ipads
Teacher Lounge Upgrade	HDMI

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

#### IMPLEMENTATION

Q1 2018 (Actual: 03/2018)

#### COMPLETE

Q1 2020 (Actual: 02/2020)

## MUSIC



COMPLETE

### SCOPE

638 Instruments Delivered

## TECHNOLOGY



COMPLETE

### SCOPE

308 Items Delivered

FLAG:

COMMENTS:

# FLAMINGO ELEMENTARY SCHOOL



Address	1130 SW 133 AVENUE, DAVIE 33325
Location Number	2541
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$5,393,630
Total Facilities Budget	\$2,260,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### ACTIVE CONSTRUCTION

### PROJECT UPDATE

HVAC and fire alarm improvements are being made in the mechanical room.

### PROJECT SCOPE

Additional Funding - Board Approved 05/19/20 (JJ-12)	\$205,000
Building Envelope Improvements	\$227,000
HVAC Improvements	\$1,443,000
Media Center Improvements	\$285,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2017 - Q4 2017

#### HIRE DESIGNER

Q4 2017 - Q2 2018

#### PROJECT DESIGN

Q2 2018 - Q4 2019

#### HIRE CONTRACTOR

Q1 2019 - Q3 2020

#### ACTIVE CONSTRUCTION

Q3 2020 - Q3 2022

#### CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q1 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Partial Replacement of Sand with PIP Rubber in the Playground

Golf Cart

iPad

Laptops

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

#### IMPLEMENTATION

Q4 2017 (Actual: 11/2017)

#### COMPLETE

Q1 2018 (Actual: 03/2018)

## MUSIC



COMPLETE

### SCOPE

383 Instruments delivered

## TECHNOLOGY



COMPLETE

### SCOPE

250 Items Delivered

FLAG:

COMMENTS:



## FOX TRAIL ELEMENTARY SCHOOL



Address	1250 NOB HILL ROAD, DAVIE 33324
Location Number	3531
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$1,969,150
Total Facilities Budget	\$1,497,150

### PRIMARY RENOVATIONS

#### CURRENT PHASE

#### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Music and art room renovations, roofing repairs, and exterior building improvements are currently underway.

#### PROJECT SCOPE

Additional Funding - Board Approved 04/14/20 (15)	\$627,150
Art Room Renovation and Equipment	\$65,000
Building Envelope Improvements	\$154,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
HVAC Improvements	\$76,000
Music Room Renovation	\$136,000

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q2 2017

##### HIRE DESIGNER

Q2 2017 - Q4 2017

##### PROJECT DESIGN

Q4 2017 - Q1 2019

##### HIRE CONTRACTOR

Q1 2019 - Q3 2020

##### ACTIVE CONSTRUCTION

Q3 2020 - Q2 2021

##### CONSTRUCTION CLOSEOUT

Q2 2021 - Q2 2021

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q4 2020

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Laptops  
 Desk  
 Drawer File  
 Front Office Desk  
 Office Chairs  
 Playground Upgrades  
 Murals

#### BUDGET

\$100,000

#### SCHEDULE

(CALENDAR YEAR)

##### PLANNING / DESIGN

Q1 2015 (Actual: 11/2016)

##### IMPLEMENTATION

Q1 2018 (Actual: 01/2018)

##### COMPLETE

Q3 2018 (Actual: 08/2020)

### MUSIC



COMPLETE

#### SCOPE

114 Instruments delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

513 Items Delivered

#### FLAG:

COMMENTS: Project schedule advanced 209 days.

# HAWKES BLUFF ELEMENTARY SCHOOL



Address	5900 SW 160 AVENUE, DAVIE 33331
Location Number	3131
Board District	2
Board Member	Patricia Good
ADEFP Budget	\$7,352,437
Total Facilities Budget	\$6,909,437

## PRIMARY RENOVATIONS

### CURRENT PHASE

### ACTIVE CONSTRUCTION

### PROJECT UPDATE

The installation of a cap sheet on Building 5 is underway.

### PROJECT SCOPE

Additional Funding - Board Approved 05/07/19 (JJ-4)	\$3,906,437
Building Envelope Improvements	\$1,234,000
HVAC Improvements	\$1,669,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2016 - Q2 2016

#### HIRE DESIGNER

Q2 2016 - Q1 2017

#### PROJECT DESIGN

Q1 2017 - Q1 2019

#### HIRE CONTRACTOR

Q4 2017 - Q3 2019

#### ACTIVE CONSTRUCTION

Q3 2019 - Q3 2021

#### CONSTRUCTION CLOSEOUT

Q3 2021 - Q4 2021

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q3 2020

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

### COMPLETE

### DELIVERED

Student Chairs  
 LCD Projector  
 Primary Playground Upgrades  
 Classroom Blinds  
 Shade Structure  
 Additional Blinds

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

#### IMPLEMENTATION

Q4 2016 (Actual: 10/2016)

#### COMPLETE

Q2 2018 (Actual: 09/2019)

## MUSIC



COMPLETE

### SCOPE

239 Instruments delivered

## TECHNOLOGY



COMPLETE

### SCOPE

300 Items Delivered

### FLAG:

COMMENTS: Project schedule advanced 63 days.

# INDIAN RIDGE MIDDLE SCHOOL



Address	1355 NOB HILL ROAD, DAVIE 33324
Location Number	3471
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$6,850,102
Total Facilities Budget	\$6,160,102

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### CLOSEOUT

### PROJECT UPDATE

All campus renovations are complete.

### PROJECT SCOPE

Additional Funding - Board Approved 11/07/17 (JJ-10)	\$945,102
Art Room Renovation and Equipment	\$85,000
Building Envelope Improvements	\$2,895,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$606,000
HVAC Improvements	\$1,008,000
Music Room Renovation	\$521,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q1 2016 - Q1 2016

#### HIRE DESIGNER

Q1 2016 - Q3 2016

#### PROJECT DESIGN

Q3 2016 - Q2 2017

#### HIRE CONTRACTOR

Q2 2017 - Q4 2017

#### ACTIVE CONSTRUCTION

Q4 2017 - Q1 2019

#### CONSTRUCTION CLOSEOUT

Q1 2019 - Q3 2019

ORIGINAL SCHEDULE Q4 2018

2018 SCHEDULE Q1 2019

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Staff Computers  
 Student Computers  
 Printers

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

#### IMPLEMENTATION

Q3 2016 (Actual: 08/2016)

#### COMPLETE

Q2 2017 (Actual: 04/2017)

## MUSIC



COMPLETE

### SCOPE

67 Instruments delivered

## TECHNOLOGY



COMPLETE

### SCOPE

813 Items Delivered

FLAG:

COMMENTS:

# MCFATTER TECHNICAL COLLEGE, BROWARD FIRE ACADEMY



Address	2600 SW 71 TERRACE, DAVIE 33314
Location Number	2771
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$727,512
Total Facilities Budget	\$714,512

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### HIRE CONTRACTOR

### PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

### PROJECT SCOPE

Additional Funding - Board Approved 09/17/19 (JJ-2)	\$358,512
Building Envelope Improvements	\$149,000
Fire Sprinklers	\$107,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q2 2017

#### HIRE DESIGNER

Q2 2017 - Q2 2017

#### PROJECT DESIGN

Q2 2017 - Q1 2021

#### HIRE CONTRACTOR

Q1 2018 - Q2 2021

#### ACTIVE CONSTRUCTION

Q2 2021 - Q4 2022

#### CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

ORIGINAL SCHEDULE Q3 2019

2018 SCHEDULE Q2 2020

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Forklift

Breathing Apparatus

Cylinders

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

#### IMPLEMENTATION

Q2 2016 (Actual: 06/2016)

#### COMPLETE

Q3 2017 (Actual: 06/2017)

FLAG:

COMMENTS:



# MCFATTER TECHNICAL HIGH SCHOOL & TECHNICAL COLLEGE



Address	6500 NOVA DRIVE, DAVIE 33317
Location Number	1291
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$9,699,585
Total Facilities Budget	\$9,211,585

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### ACTIVE CONSTRUCTION

### PROJECT UPDATE

Contractors are currently preparing the campus for construction.

### PROJECT SCOPE

ADA Renovate Restroom	\$47,525
Additional Funding - Board Approved 10/06/20 (JJ-1)	\$1,740,060
Building Envelope Improvements	\$2,280,000
Electrical Improvements	\$577,000
Fire Alarm	\$672,000
Fire Sprinklers	\$292,000
HVAC Repairs to Include Buildings 1, 2, 4, & 5	\$3,296,000
Media Center Improvements	\$151,000
Safety / Security Upgrade	\$56,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2016 - Q2 2016

#### HIRE DESIGNER

Q2 2016 - Q2 2017

#### PROJECT DESIGN

Q2 2017 - Q2 2020

#### HIRE CONTRACTOR

Q1 2018 - Q1 2021

#### ACTIVE CONSTRUCTION

Q1 2021 - Q2 2024

#### CONSTRUCTION CLOSEOUT

Q2 2024 - Q2 2024

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q2 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

#### IMPLEMENTATION

Q4 2016 (Actual: 10/2016)

#### COMPLETE

Q1 2018 (Actual: 03/2019)

Recordex  
Laptops  
Publishing Speed Theater Equipment  
Cameras (Video and Still) For Photography  
Digital Media  
Stage Lighting  
Additional Stage Lighting Equipment

### FLAG:

COMMENTS: Project schedule advanced 106 days.

# NOVA BLANCHE FORMAN ELEMENTARY SCHOOL



Address	3521 SW DAVIE ROAD, DAVIE 33314
Location Number	1282
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$2,180,000
Total Facilities Budget	\$1,848,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### HIRE CONTRACTOR

### PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

### PROJECT SCOPE

Building Envelope Improvements	\$678,000
HVAC Improvements	\$1,070,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q3 2017 - Q1 2018

#### HIRE DESIGNER

Q3 2017 - Q3 2018

#### PROJECT DESIGN

Q3 2018 - Q3 2020

#### HIRE CONTRACTOR

Q3 2018 - Q4 2021

#### ACTIVE CONSTRUCTION

Q4 2021 - Q2 2023

#### CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

ORIGINAL SCHEDULE Q4 2020

2018 SCHEDULE Q2 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Classroom Rugs  
Laptops  
Earthwalk Carts  
Cable Management  
HDMI To VGA Adapter  
Usb 3.0 Ethernet Adapter  
Lenovo Thinkpad Case  
Kidney Tables  
Projectors  
Document Cameras

### BUDGET

\$100,000

Logo Mats  
Media Center Furniture  
Lobby Furniture  
Conference Room Furniture  
Safco Literature Organizers  
Wall-mounting Plates  
Alumni Stack Chairs  
Carpet Extractor  
Pedestal Teacher Desk  
Leather Task Chairs

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

#### IMPLEMENTATION

Q4 2019 (Actual: 11/2019)

#### COMPLETE

Q3 2020 (Actual: 07/2020)

## MUSIC



COMPLETE

### SCOPE

355 Instruments Delivered

## TECHNOLOGY



COMPLETE

### SCOPE

289 Items Delivered

FLAG:

COMMENTS:

# NOVA DWIGHT D. EISENHOWER ELEMENTARY SCHOOL



<b>Address</b>	6501 SW 39 STREET, DAVIE 33314
<b>Location Number</b>	1271
<b>Board District</b>	6
<b>Board Member</b>	Laurie Rich Levinson
<b>ADEFP Budget</b>	\$1,275,000
<b>Total Facilities Budget</b>	\$1,131,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### PROJECT DESIGN

### PROJECT UPDATE

Drawings are being developed by a professional design team.  
Once complete, a contractor will be hired to begin construction.

### PROJECT SCOPE

Building Envelope Improvements	\$99,000
Electrical Improvements	\$347,000
Fire Alarm	\$294,000
Media Center Improvements	\$291,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q3 2017 - Q4 2018

#### HIRE DESIGNER

Q3 2017 - Q3 2018

#### PROJECT DESIGN

Q3 2018 - Q2 2021

#### HIRE CONTRACTOR

Q3 2022 - Q1 2023

#### ACTIVE CONSTRUCTION

Q1 2023 - Q3 2025

#### CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q2 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE IMPLEMENTATION

**BUDGET**  
\$100,000

### SCHEDULE (CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

#### IMPLEMENTATION

Q1 2020 (Actual: 02/2020)

#### COMPLETE

TBD

### DELIVERED

Window Wraps  
Cable Management  
Washer & Dryer  
Lenovo 300e - 2nd Gen  
Earthwalk Carts  
3D Printer  
Aiphone, Submaster & Strike  
Morning Show Equipment

## TECHNOLOGY

✓  
**COMPLETE**

### SCOPE

102 Items Delivered

**FLAG:**  
**COMMENTS:**

# NOVA HIGH SCHOOL



Address	3600 COLLEGE AVENUE, DAVIE 33314
Location Number	1281
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$32,939,745
Total Facilities Budget	\$31,777,745

## PRIMARY RENOVATIONS

### CURRENT PHASE

### ACTIVE CONSTRUCTION

### PROJECT UPDATE

Roofing repairs and STEM lab renovations are currently underway.

### PROJECT SCOPE

Additional Funding - Board Approved 02/5/19 (JJ-3)	\$11,993,745
Art Room Renovation and Equipment	\$110,000
Building Envelope Improvements	\$3,544,000
Electrical Improvements	\$2,642,000
Fire Alarm	\$1,259,000
HVAC Improvements	\$8,493,000
Media Center Improvements	\$543,000
Music Room Renovation	\$713,000
Safety / Security Upgrade	\$570,000
STEM Lab Improvements	\$1,689,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2016 - Q2 2016

#### HIRE DESIGNER

Q2 2016 - Q1 2017

#### PROJECT DESIGN

Q1 2017 - Q1 2019

#### HIRE CONTRACTOR

Q2 2016 - Q2 2019

#### ACTIVE CONSTRUCTION

Q2 2019 - Q4 2022

#### CONSTRUCTION CLOSEOUT

Q4 2022 - Q4 2022

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q3 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

### COMPLETE

### DELIVERED

Laptops Carts  
 Student Laptops  
 Other Technology Items  
 Printers  
 Active Slates  
 Turf For The Field Enhancement  
 Scoreboards  
 Active Hubs

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

#### IMPLEMENTATION

Q3 2016 (Actual: 09/2016)

#### COMPLETE

Q2 2017 (Actual: 04/2017)

## ATHLETICS



### COMPLETE

### SCOPE

Weight Room Improvements

## MUSIC



### COMPLETE

### SCOPE

502 Instruments Delivered

## TECHNOLOGY



### COMPLETE

### SCOPE

799 Items Delivered

FLAG:

COMMENTS:



# NOVA MIDDLE SCHOOL



Address	3602 COLLEGE AVENUE, DAVIE 33314
Location Number	1311
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$7,353,031
Total Facilities Budget	\$6,940,031

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### HIRE CONTRACTOR

### PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

### PROJECT SCOPE

Additional Funding - Board Approved 04/14/20 (10)	\$4,037,300
Art Room Renovation and Equipment	\$85,000
Building Envelope Improvements	\$1,487,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
HVAC Improvements	\$746,000
Scope Modification – Fire Sprinklers (Completion Date: Q4 2022)	\$200,731

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q4 2016

#### HIRE DESIGNER

Q4 2016 - Q3 2017

#### PROJECT DESIGN

Q4 2017 - Q2 2021

#### HIRE CONTRACTOR

Q2 2019 - Q3 2022

#### ACTIVE CONSTRUCTION

Q3 2022 - Q1 2025

#### CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q4 2020

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Teachers' Chairs  
Laptops  
Desktops  
Think Pads  
Broadcasting System

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

#### IMPLEMENTATION

Q4 2016 (Actual: 05/2017)

#### COMPLETE

Q3 2017 (Actual: 09/2017)

## MUSIC



COMPLETE

### SCOPE

68 Instruments Delivered

## TECHNOLOGY



COMPLETE

### SCOPE

113 Items Delivered

FLAG:

COMMENTS:

# SILVER RIDGE ELEMENTARY SCHOOL



<b>Address</b>	9100 SW 36 STREET, DAVIE 33328
<b>Location Number</b>	3081
<b>Board District</b>	6
<b>Board Member</b>	Laurie Rich Levinson
<b>ADEFP Budget</b>	\$3,646,700
<b>Total Facilities Budget</b>	\$3,132,700

## PRIMARY RENOVATIONS

### CURRENT PHASE

### ACTIVE CONSTRUCTION

### PROJECT UPDATE

HVAC improvements, the installation of underground mechanical lines, and cafeteria renovations are currently underway.

### PROJECT SCOPE

Additional Funding - Board Approved 4/9/19 (JJ-2)	\$1,074,700
Building Envelope Improvements	\$207,000
HVAC Improvements	\$1,751,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q2 2017

#### HIRE DESIGNER

Q2 2017 - Q4 2017

#### PROJECT DESIGN

Q4 2017 - Q4 2018

#### HIRE CONTRACTOR

Q3 2018 - Q3 2019

#### ACTIVE CONSTRUCTION

Q3 2019 - Q2 2021

#### CONSTRUCTION CLOSEOUT

Q2 2021 - Q2 2021

ORIGINAL SCHEDULE Q2 2020

2018 SCHEDULE Q4 2020

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

### COMPLETE

### DELIVERED

Classroom Rugs  
 Pre-k & K Tricycles  
 LCD Projector  
 Picnic Benches  
 Ellison Pro-machine  
 Laptops  
 Laptop Carts D  
 iPad  
 TV Production System

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

#### IMPLEMENTATION

Q1 2017 (Actual: 03/2017)

#### COMPLETE

Q4 2017 (Actual: 01/2018)

## MUSIC



COMPLETE

### SCOPE

367 Instruments Delivered

## TECHNOLOGY



COMPLETE

### SCOPE

420 Items Delivered

### FLAG:

**COMMENTS:** Project schedule advanced 116 days.

# WESTERN HIGH SCHOOL



Address	1200 SW 136 AVENUE, DAVIE 33325
Location Number	2831
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$6,153,000
Total Facilities Budget	\$4,747,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### PROJECT DESIGN

### PROJECT UPDATE

Drawings are being developed by a professional design team.  
Once complete, a contractor will be hired to begin construction.

### PROJECT SCOPE

Building Envelope Improvements	\$144,000
Electrical Improvements	\$325,000
HVAC Improvements	\$1,971,000
Media Center Improvements	\$414,000
Safety / Security Upgrade	\$92,000
STEM Lab Improvements	\$177,524
Scope Modification – Culinary Lab (Complete)	\$1,102,476

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q1 2017 - Q2 2017

#### HIRE DESIGNER

Q1 2017 - Q3 2020

#### PROJECT DESIGN

Q4 2017 - Q4 2021

#### HIRE CONTRACTOR

Q4 2021 - Q3 2022

#### ACTIVE CONSTRUCTION

Q3 2022- Q3 2025

#### CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

ORIGINAL SCHEDULE Q1 2020

2018 SCHEDULE Q2 2022

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Water Bottle Filling Stations  
Golf Carts  
Laptop Computer Carts  
Golf Carts  
Two-way Radios

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

#### IMPLEMENTATION

Q1 2019 (Actual: 02/2019)

#### COMPLETE

Q1 2020 (Actual: 03/2020)

## ATHLETICS



#### COMPLETE

### SCOPE

Track Improvements  
Weight Room Improvements

## MUSIC



#### COMPLETE

### SCOPE

152 Instruments Delivered

## TECHNOLOGY



#### COMPLETE

### SCOPE

958 Items Delivered

FLAG:

COMMENTS: