



MUNICIPAL REPORT

For The Quarter Ending
March 31, 2021 | FY21-Q3



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

COLLINS ELEMENTARY SCHOOL



Address	1050 NW 2 STREET, DANIA 33004
Location Number	0331
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$2,718,300
Total Facilities Budget	\$1,177,238

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Contractors are currently preparing the campus for construction.

PROJECT SCOPE

Additional Funding - Board Approved 7/21/20 (JJ-10)	\$678,300
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$473,000
Electrical Improvements	\$281,000
Fire Alarm	\$294,000
Fire Sprinklers	\$10,000
HVAC Improvements	\$378,000
Media Center Improvements	\$77,000
Restroom Renovations	\$119,000
Safety / Security Upgrade	\$142,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q3 2019

HIRE CONTRACTOR

Q3 2018 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q2 2023

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Document Cameras
 Printers
 Outdoor Bulletin Boards
 Two-way Radios
 Projector Screen
 Murals
 Laptops
 Recordex
 Digital Marquee

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

IMPLEMENTATION

Q2 2018 (Actual: 05/2018)

COMPLETE

Q1 2019 (Actual: 03/2020)

TECHNOLOGY



COMPLETE

SCOPE

151 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 92 days.

DANIA ELEMENTARY SCHOOL



Address	300 SE 2 AVENUE, DANIA 33004
Location Number	0101
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$2,861,000
Total Facilities Budget	\$2,602,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Construction drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Art Room Renovation and Equipment	\$65,000
Building Envelope Improvements	\$266,000
Electrical Improvements	\$610,000
Improvements to or Replacement of Building 2	\$1,065,000
Media Center Improvements	\$213,000
Music Room Renovation	\$136,000
Safety / Security Upgrade	\$147,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q4 2021

HIRE CONTRACTOR

Q4 2021 - Q4 2022

ACTIVE CONSTRUCTION

Q4 2022 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q3 2025

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Golf carts
Murals

BUDGET

\$100,000

IN PROGRESS

Picnic Table
Benches

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q4 2020 (Actual: 10/2020)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

431 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

365 Items Delivered

FLAG:

COMMENTS:

OLSEN MIDDLE SCHOOL



Address	330 SE 11 TERRACE, DANIA 33004
Location Number	0471
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$11,578,315
Total Facilities Budget	\$11,154,315

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The original campus is currently being demolished.

PROJECT SCOPE

Additional Funding - Board Approved 8/19/20 (JJ-7)	\$3,981,315
Building Envelope Improvements	\$3,129,000
Electrical Improvements	\$268,000
Fire Sprinklers	\$19,000
HVAC Improvements	\$3,248,000
Media Center Improvements	\$203,000
Safety / Security Upgrade	\$206,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q1 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

ORIGINAL SCHEDULE Q2 2020

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops
Computer Carts
Printers
Student Desks
Chairs
Lenovo 300e

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

IMPLEMENTATION

Q1 2018 (Actual: 02/2018)

COMPLETE

Q1 2020 (Actual: 03/2020)

TECHNOLOGY



COMPLETE

SCOPE

307 Items Delivered

FLAG:

COMMENTS: