

**District Board Member:**

Laurie Rich Levinson



## DISTRICT 6 REPORT

For The Quarter Ending  
March 31, 2021 | FY21-Q3

## PREFACE

We are pleased to present the Broward County Public Schools (BCPS) **School Spotlights** specifically designed for our School Board Members serving in county-wide school districts.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement program** to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

The **School Spotlight** is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the *SMART Bond Program*. This District Board Member edition provides a school-district breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members to better follow the progress of the facilities improvements within their specific school districts. The Spotlights will be updated every quarter to help board members share timely information with parents, students, school staff, volunteers, business groups, community organizations and other stakeholders as the projects progress.

# CENTRAL PARK ELEMENTARY SCHOOL



Address	777 N NOB HILL ROAD, PLANTATION 33322
Location Number	2641
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$8,539,000
Total Facilities Budget	\$8,073,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### ACTIVE CONSTRUCTION

### PROJECT UPDATE

Contractors are currently preparing the campus for construction.

### PROJECT SCOPE

ADA Stage Lift	\$119,475
Additional Funding - Board Approved 04/14/20 (13)	\$3,045,525
Building Envelope Improvements	\$1,361,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Fire Sprinklers	\$982,000
HVAC Improvements	\$2,100,000
Music Room Renovation	\$136,000
Safety / Security Upgrade	\$60,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2016 - Q2 2016

#### HIRE DESIGNER

Q2 2016 - Q1 2017

#### PROJECT DESIGN

Q1 2017 - Q4 2019

#### HIRE CONTRACTOR

Q4 2017 - Q3 2020

#### ACTIVE CONSTRUCTION

Q3 2020 - Q1 2023

#### CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q4 2020

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### IMPLEMENTATION

#### DELIVERED

Computer Carts  
Printers  
Classroom Furniture  
Science Lab Materials  
Bulletin Boards  
Carpet Replaced In FISH  
301 & Blinds

### BUDGET

\$100,000

### IN PROGRESS

Coordinating additional  
proposals

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

#### IMPLEMENTATION

Q4 2016 (Actual: 11/2016)

#### COMPLETE

TBD

## MUSIC



COMPLETE

### SCOPE

325 Instruments Delivered

## TECHNOLOGY



COMPLETE

### SCOPE

229 Items Delivered

FLAG:

COMMENTS:

## COOPER CITY ELEMENTARY SCHOOL



Address	5080 SW 92 AVENUE, COOPER CITY 33328
Location Number	1211
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$1,660,238
Total Facilities Budget	\$1,277,238

### PRIMARY RENOVATIONS

#### CURRENT PHASE

#### HIRE CONTRACTOR

#### PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

#### PROJECT SCOPE

Additional Funding - Board Approved 12/15/20 (JJ-10)	\$310,238
Building Envelope Improvements	\$118,000
Fire Alarm	\$294,000
Fire Sprinklers	\$10,000
HVAC Improvements	\$163,000
Media Center Improvements	\$282,000

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q3 2017 - Q1 2018

#### HIRE DESIGNER

Q3 2017 - Q3 2018

#### PROJECT DESIGN

Q3 2018 - Q1 2020

#### HIRE CONTRACTOR

Q1 2020 - Q2 2021

#### ACTIVE CONSTRUCTION

Q2 2021 - Q1 2023

#### CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q2 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### IMPLEMENTATION

#### DELIVERED

Golf Cart	Cart Cable Management	Exterior water fountain outside FISH 162
Chairs	Motorola Digital Portable Radios	
Laptops	Reception Area Furniture	
Desktops	Floor Replacement	
Signage TV		
Desktops		
Principal's Office Furniture		
Earthwalk Cart		
Playground Windscreen		

#### BUDGET

\$100,000

#### IN PROGRESS

#### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2018 (Actual: 03/2018)

#### IMPLEMENTATION

Q1 2019 (Actual: 02/2019)

#### COMPLETE

TBD

### MUSIC



COMPLETE

#### SCOPE

319 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

198 Items Delivered

FLAG:

COMMENTS:

# COOPER CITY HIGH SCHOOL



Address	9401 STIRLING ROAD, COOPER CITY 33328
Location Number	1931
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$12,055,872
Total Facilities Budget	\$8,830,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### PROJECT DESIGN

### PROJECT UPDATE

Construction drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

### PROJECT SCOPE

Auditorium Accessibility	\$250,000
Building Envelope Improvements	\$844,000
Electrical Improvements	\$428,000
Fire Sprinklers	\$3,583,000
HVAC Improvements	\$2,208,000
Improvements to or Replacement of building 5	\$238,000
Safety / Security Upgrade	\$57,000
STEM Lab Improvements	\$1,001,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2017 - Q4 2017

#### HIRE DESIGNER

Q3 2017 - Q3 2018

#### PROJECT DESIGN

Q3 2018 - Q3 2021

#### HIRE CONTRACTOR

Q3 2017 - Q1 2022

#### ACTIVE CONSTRUCTION

Q1 2022 - Q1 2025

#### CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

ORIGINAL SCHEDULE Q2 2021

2018 SCHEDULE Q2 2022

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

### IMPLEMENTATION

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

#### IMPLEMENTATION

Q2 2020 (Actual: 04/2020)

#### COMPLETE

TBD

## ATHLETICS



### COMPLETE

### SCOPE

Weight Room

## MUSIC



### COMPLETE

### SCOPE

166 Instruments Delivered

## TECHNOLOGY



### COMPLETE

### SCOPE

150 Items Delivered

FLAG:

COMMENTS:

# COUNTRY ISLES ELEMENTARY SCHOOL



Address	2300 COUNTRY ISLES ROAD, WESTON 33326
Location Number	2981
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$1,759,660
Total Facilities Budget	\$1,339,660

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### HIRE CONTRACTOR

### PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

### PROJECT SCOPE

Additional Funding - Board Approved 01/14/20 (JJ-3)	\$681,660
Fire Alarm	\$294,000
HVAC Improvements	\$104,000
Media Center Improvements	\$160,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q2 2017

#### HIRE DESIGNER

Q2 2017 - Q1 2018

#### PROJECT DESIGN

Q1 2018 - Q4 2020

#### HIRE CONTRACTOR

Q2 2019 - Q4 2020

#### ACTIVE CONSTRUCTION

Q4 2020 - Q2 2022

#### CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

ORIGINAL SCHEDULE Q1 2020

2018 SCHEDULE Q2 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Sand replacement with PIP surfacing in K-2 & 3-5 play areas

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

#### IMPLEMENTATION

Q1 2016 (Actual: 02/2016)

#### COMPLETE

Q1 2017 (Actual: 12/2016)

## MUSIC



#### COMPLETE

### SCOPE

386 Instruments Delivered

## TECHNOLOGY



#### COMPLETE

### SCOPE

462 Items Delivered

FLAG:

COMMENTS:

# CYPRESS BAY HIGH SCHOOL



<b>Address</b>	18600 VISTA PARK BOULEVARD, WESTON 33332
<b>Location Number</b>	3623
<b>Board District</b>	6
<b>Board Member</b>	Laurie Rich Levinson
<b>ADEFP Budget</b>	\$35,428,323
<b>Total Facilities Budget</b>	\$33,144,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

### ACTIVE CONSTRUCTION

### PROJECT UPDATE

The construction of a new building addition is underway.

### PROJECT SCOPE

Building Envelope Improvements	\$652,000
HVAC Improvements	\$580,000
Safety / Security Upgrade	\$107,000

## PRIMARY RENOVATIONS – PHASE 2 CLASSROOM ADDITION

### CURRENT PHASE

### ACTIVE CONSTRUCTION

### PROJECT SCOPE

Additional Funding - Board Approved 06/11/19 (JJ-11)	\$18,839,000
Classroom Addition to Replace Portables	\$12,400,000

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

### COMPLETE

### DELIVERED

Projectors  
Printers  
Projector In Auditorium  
Recordex  
Office Furniture

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

### PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

### IMPLEMENTATION

Q2 2016 (Actual: 05/2016)

### COMPLETE

Q1 2017 (Actual: 02/2017)

FLAG: S

COMMENTS: Project schedule showing loss of 11 days .  
(Delay due to due to the coordination of condensing unit design with the A/E and Building Department)

### 2020 RESET SCHEDULE\*

(CALENDAR YEAR)

### PROJECT PLANNING

PHS1 Q2 2016 - Q2 2016 | PHS2 Q1 2017 - Q1 2017

### HIRE DESIGNER

PHS1 Q2 2016 - Q1 2017 | PHS2 Q2 2016 - Q1 2017

### PROJECT DESIGN

PHS1 Q1 2017 - Q3 2018 | PHS2 Q3 2017 - Q1 2019

### HIRE CONTRACTOR

PHS1 Q1 2017 - Q3 2018 | PHS2 Q1 2019 - Q3 2019

### ACTIVE CONSTRUCTION

PHS1 Q1 2019 - Q2 2021 | PHS2 Q3 2019 - Q4 2021

### CONSTRUCTION CLOSEOUT

PHS1 Q2 2021 - Q3 2021 | PHS2 Q4 2021 - Q4 2021

### ORIGINAL SCHEDULE

PHS1 Q4 2019 | PHS2 Q4 2019

### 2018 SCHEDULE

PHS1 Q4 2019 | PHS2 Q4 2019

## ATHLETICS



COMPLETE

### SCOPE

Track and Weight Room

## MUSIC



COMPLETE

### SCOPE

464 Instruments Delivered

## TECHNOLOGY



COMPLETE

### SCOPE

1,369 Items Delivered

# DAVIE ELEMENTARY SCHOOL



Address	7025 SW 39 STREET, DAVIE 33314
Location Number	2801
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$5,536,700
Total Facilities Budget	\$5,196,700

## PRIMARY RENOVATIONS

### CURRENT PHASE

### ACTIVE CONSTRUCTION

### PROJECT UPDATE

The project is nearing completion with a few items remaining such as fire sprinkler cover plate installations, minor roofing improvements, and final inspections.

### PROJECT SCOPE

Additional Funding - Board Approved 03/03/20 (JJ-2)	\$2,220,700
Building Envelope Improvements	\$1,074,000
Fire Sprinklers	\$685,000
HVAC Improvements	\$809,000
Media Center Improvements	\$235,000
Safety / Security Upgrade	\$73,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q4 2016

#### HIRE DESIGNER

Q4 2016 - Q3 2017

#### PROJECT DESIGN

Q4 2017 - Q2 2019

#### HIRE CONTRACTOR

Q2 2019 - Q2 2020

#### ACTIVE CONSTRUCTION

Q2 2020 - Q1 2022

#### CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q4 2020

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

### COMPLETE

### DELIVERED

Laptops	Classroom Rugs
Desktops	Recordex
Earthwalk Carts	Teacher Lounge Updates (Conference Table, Cabinets, Presentation Board, Leather Seating, Black Leather Chairs, & Leather Fabric)
Printers	
Reading Tables	
Cafeteria System Upgrades	
Stage Curtains	Ipads
Teacher Lounge Upgrade	HDMI

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

#### IMPLEMENTATION

Q1 2018 (Actual: 03/2018)

#### COMPLETE

Q1 2020 (Actual: 02/2020)

## MUSIC



COMPLETE

### SCOPE

638 Instruments Delivered

## TECHNOLOGY



COMPLETE

### SCOPE

308 Items Delivered

FLAG:

COMMENTS:

## EAGLE POINT ELEMENTARY SCHOOL



Address	100 INDIAN TRACE, WESTON 33326
Location Number	3461
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$6,813,450
Total Facilities Budget	\$6,245,450

### PRIMARY RENOVATIONS

#### CURRENT PHASE

#### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The art room and music room are being renovated, and an HVAC chiller is being installed.

#### PROJECT SCOPE

Additional Funding - Board Approved 2/4/20 (JJ-1)	\$1,325,450
Art Room Renovation and Equipment	\$65,000
Building Envelope Improvements	\$1,383,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Fire Alarm	\$50,000
HVAC Improvements	\$2,847,000
Music Room Renovation	\$136,000

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q1 2016 - Q1 2016

#### HIRE DESIGNER

Q1 2016 - Q3 2016

#### PROJECT DESIGN

Q4 2016 - Q3 2019

#### HIRE CONTRACTOR

Q1 2018 - Q2 2020

#### ACTIVE CONSTRUCTION

Q2 2020 - Q1 2023

#### CONSTRUCTION CLOSEOUT

Q1 2023 - Q3 2023

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q1 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Portable PA system

PIP rubber surfacing project

Recordex

#### BUDGET

\$100,000

#### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

#### IMPLEMENTATION

Q1 2016 (Actual: 01/2016)

#### COMPLETE

Q4 2017 (Actual: 01/2018)

### MUSIC



COMPLETE

#### SCOPE

269 Instruments delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

355 Items Delivered

FLAG:

COMMENTS:

# EMBASSY CREEK ELEMENTARY SCHOOL



Address	10905 SE LAKE BOULEVARD, COOPER CITY 33026
Location Number	3191
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$5,493,700
Total Facilities Budget	\$4,964,700

## PRIMARY RENOVATIONS

### CURRENT PHASE

### ACTIVE CONSTRUCTION

### PROJECT UPDATE

Music and art room renovations are complete and air handling units are being replaced.

### PROJECT SCOPE

Additional Funding - Board Approved 08/06/19 (JJ-1)	\$1,340,700
Art Room Renovation and Equipment	\$65,000
Building Envelope Improvements	\$770,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Fire Alarm	\$294,000
HVAC Improvements	\$1,920,000
Music Room Renovation	\$136,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q4 2016

#### HIRE DESIGNER

Q4 2016 - Q3 2017

#### PROJECT DESIGN

Q4 2017 - Q1 2019

#### HIRE CONTRACTOR

Q4 2017 - Q1 2019

#### ACTIVE CONSTRUCTION

Q4 2019 - Q4 2021

#### CONSTRUCTION CLOSEOUT

Q4 2021 - Q1 2022

ORIGINAL SCHEDULE Q1 2019

2018 SCHEDULE Q2 2019

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

### COMPLETE

### DELIVERED

Student Laptops  
 Classroom Projectors Ceiling Mounted  
 Cafeteria Partitions  
 Construction Completed  
 Window Blinds  
 Laptops

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

#### IMPLEMENTATION

Q2 2017 (Actual: 05/2017)

#### COMPLETE

Q2 2018 (Actual: 07/2018)

## MUSIC



COMPLETE

### SCOPE

254 Instruments delivered

## TECHNOLOGY



COMPLETE

### SCOPE

477 Items Delivered

FLAG:

COMMENTS:

# EVERGLADES ELEMENTARY SCHOOL



Address	2900 BONAVENTURE BOULEVARD, WESTON 33331
Location Number	2942
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$2,941,500
Total Facilities Budget	\$2,444,500

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### ACTIVE CONSTRUCTION

### PROJECT UPDATE

Roofing repairs are complete, and the installation of a roof ladder is all that remains.

### PROJECT SCOPE

Additional Funding - Board Approved 05/07/19 (JJ-1)	\$1,132,500
Building Envelope Improvements	\$1,033,000
HVAC Improvements	\$179,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q4 2016

#### HIRE DESIGNER

Q4 2016 - Q2 2017

#### PROJECT DESIGN

Q2 2017 - Q4 2018

#### HIRE CONTRACTOR

Q4 2017 - Q2 2019

#### ACTIVE CONSTRUCTION

Q2 2019 - Q2 2021

#### CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q2 2020

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### IMPLEMENTATION

#### DELIVERED

Student Laptops  
 Scholastic Resource Room Upgrade (Media Center)  
 Windscreen for the Playground  
 Aiphone  
 Proximity Card Reader  
 Aiphone Sub-master

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

#### IMPLEMENTATION

Q2 2017 (Actual: 04/2017)

#### COMPLETE

TBD

## MUSIC



COMPLETE

### SCOPE

340 Instruments delivered

## TECHNOLOGY



COMPLETE

### SCOPE

448 Items Delivered

### FLAG:

COMMENTS: Project schedule advanced 35 days.

# FALCON COVE MIDDLE SCHOOL



Address	4251 BONAVENTURE BOULEVARD, WESTON 33332
Location Number	3622
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$23,566,000
Total Facilities Budget	\$22,888,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

### ACTIVE CONSTRUCTION

### PROJECT UPDATE

The construction of a new building addition is underway.

### PROJECT SCOPE

Additional Funding - Board Approved 06/11/19 (JJ-10)	\$12,047,000
Building Envelope Improvements	\$880,000
CR Addition to Allow for Removal of Portable Buildings	\$9,546,000
HVAC Improvements	\$315,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q4 2016

#### HIRE DESIGNER

Q4 2016 - Q2 2017

#### PROJECT DESIGN

Q2 2017 - Q2 2019

#### HIRE CONTRACTOR

Q1 2017 - Q2 2019

#### ACTIVE CONSTRUCTION

Q2 2019 - Q1 2022

#### CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

ORIGINAL SCHEDULE Q4 2020

2018 SCHEDULE Q4 2020

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

### COMPLETE

### DELIVERED

Student Laptops

Recordex

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

#### IMPLEMENTATION

Q2 2017 (Actual: 05/2017)

#### COMPLETE

Q1 2018 (Actual: 09/2017)

## MUSIC



COMPLETE

### SCOPE

38 Instruments delivered

## TECHNOLOGY



COMPLETE

### SCOPE

1,017 Items Delivered

FLAG:

COMMENTS:

# FLAMINGO ELEMENTARY SCHOOL



Address	1130 SW 133 AVENUE, DAVIE 33325
Location Number	2541
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$5,393,630
Total Facilities Budget	\$2,260,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

### ACTIVE CONSTRUCTION

### PROJECT UPDATE

HVAC and fire alarm improvements are being made in the mechanical room.

### PROJECT SCOPE

Additional Funding - Board Approved 05/19/20 (JJ-12)	\$205,000
Building Envelope Improvements	\$227,000
HVAC Improvements	\$1,443,000
Media Center Improvements	\$285,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2017 - Q4 2017

#### HIRE DESIGNER

Q4 2017 - Q2 2018

#### PROJECT DESIGN

Q2 2018 - Q4 2019

#### HIRE CONTRACTOR

Q1 2019 - Q3 2020

#### ACTIVE CONSTRUCTION

Q3 2020 - Q3 2022

#### CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q1 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

### COMPLETE

### DELIVERED

Partial Replacement of Sand with PIP Rubber in the Playground

Golf Cart

iPad

Laptops

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

#### IMPLEMENTATION

Q4 2017 (Actual: 11/2017)

#### COMPLETE

Q1 2018 (Actual: 03/2018)

## MUSIC



COMPLETE

### SCOPE

383 Instruments delivered

## TECHNOLOGY



COMPLETE

### SCOPE

250 Items Delivered

FLAG:

COMMENTS:

## FOX TRAIL ELEMENTARY SCHOOL



Address	1250 NOB HILL ROAD, DAVIE 33324
Location Number	3531
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$1,969,150
Total Facilities Budget	\$1,497,150

### PRIMARY RENOVATIONS

#### CURRENT PHASE

#### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Music and art room renovations, roofing repairs, and exterior building improvements are currently underway.

#### PROJECT SCOPE

Additional Funding - Board Approved 04/14/20 (15)	\$627,150
Art Room Renovation and Equipment	\$65,000
Building Envelope Improvements	\$154,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
HVAC Improvements	\$76,000
Music Room Renovation	\$136,000

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q2 2017

##### HIRE DESIGNER

Q2 2017 - Q4 2017

##### PROJECT DESIGN

Q4 2017 - Q1 2019

##### HIRE CONTRACTOR

Q1 2019 - Q3 2020

##### ACTIVE CONSTRUCTION

Q3 2020 - Q2 2021

##### CONSTRUCTION CLOSEOUT

Q2 2021 - Q2 2021

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q4 2020

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Laptops  
 Desk  
 Drawer File  
 Front Office Desk  
 Office Chairs  
 Playground Upgrades  
 Murals

#### BUDGET

\$100,000

#### SCHEDULE

(CALENDAR YEAR)

##### PLANNING / DESIGN

Q1 2015 (Actual: 11/2016)

##### IMPLEMENTATION

Q1 2018 (Actual: 01/2018)

##### COMPLETE

Q3 2018 (Actual: 08/2020)

### MUSIC



COMPLETE

#### SCOPE

114 Instruments delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

513 Items Delivered

#### FLAG:

COMMENTS: Project schedule advanced 209 days.

# GATOR RUN ELEMENTARY SCHOOL



Address	1101 GLADES PARKWAY, WESTON 33327
Location Number	3642
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$6,781,323
Total Facilities Budget	\$4,206,323

## PRIMARY RENOVATIONS

### CURRENT PHASE

### ACTIVE CONSTRUCTION

### PROJECT UPDATE

Roofing repairs are complete, with music and art room renovations underway.

### PROJECT SCOPE

Additional Funding - Board Approved 4/23/19 (JJ-4)	\$1,535,323
Art Room Renovation and Equipment	\$65,000
Building Envelope Improvements	\$1,428,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
HVAC Improvements	\$603,000
Music Room Renovation	\$136,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q4 2016

#### HIRE DESIGNER

Q4 2016 - Q2 2017

#### PROJECT DESIGN

Q2 2017 - Q1 2019

#### HIRE CONTRACTOR

Q4 2018 - Q2 2019

#### ACTIVE CONSTRUCTION

Q2 2019 - Q3 2021

#### CONSTRUCTION CLOSEOUT

Q3 2021 - Q4 2021

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q3 2020

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

### COMPLETE

### DELIVERED

Apple Ipad  
Kindle Fire  
Media Center Furniture  
Teacher Chairs  
Recordex Interactive Systems  
Electric Door Strikes  
Proximity Pads

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

#### IMPLEMENTATION

Q2 2017 (Actual: 05/2017)

#### COMPLETE

Q1 2018 (Actual: 12/2018)

## MUSIC



COMPLETE

### SCOPE

140 Instruments delivered

## TECHNOLOGY



COMPLETE

### SCOPE

471 Items Delivered

FLAG:

COMMENTS:

# GRIFFIN ELEMENTARY SCHOOL



Address	5050 SW 116 AVENUE, COOPER CITY 33330
Location Number	2851
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$4,868,143
Total Facilities Budget	\$4,226,208

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### ACTIVE CONSTRUCTION

### PROJECT UPDATE

Roofing repairs are complete.

### PROJECT SCOPE

Additional Funding - Board Approved 07/24/18 (JJ-1)	\$1,868,208
Building Envelope Improvements	\$958,000
Fire Alarm	\$294,000
HVAC Improvements	\$585,000
Media Center Improvements	\$313,000
PE/Athletic Improvements	\$10,000
Safety / Security Upgrade	\$98,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q1 2016 - Q1 2016

#### HIRE DESIGNER

Q1 2016 - Q3 2016

#### PROJECT DESIGN

Q4 2016 - Q2 2018

#### HIRE CONTRACTOR

Q1 2017 - Q3 2018

#### ACTIVE CONSTRUCTION

Q3 2018 - Q3 2021

#### CONSTRUCTION CLOSEOUT

Q3 2021 - Q4 2021

ORIGINAL SCHEDULE Q4 2018

2018 SCHEDULE Q4 2019

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Projectors  
 Student Computers  
 Document Cameras  
 Marquee  
 New Structure for Pre K-2 Playground  
 Tables  
 Café Stack Chairs  
 2-seat Sofa Arm Chairs

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

#### IMPLEMENTATION

Q2 2016 (Actual: 06/2016)

#### COMPLETE

Q1 2020 (Actual: 03/2020)

## MUSIC



COMPLETE

### SCOPE

588 Instruments delivered

## TECHNOLOGY



COMPLETE

### SCOPE

257 Items Delivered

FLAG:

COMMENTS:

# INDIAN RIDGE MIDDLE SCHOOL



Address	1355 NOB HILL ROAD, DAVIE 33324
Location Number	3471
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$6,850,102
Total Facilities Budget	\$6,160,102

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### CLOSEOUT

### PROJECT UPDATE

All campus renovations are complete.

### PROJECT SCOPE

Additional Funding - Board Approved 11/07/17 (JJ-10)	\$945,102
Art Room Renovation and Equipment	\$85,000
Building Envelope Improvements	\$2,895,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$606,000
HVAC Improvements	\$1,008,000
Music Room Renovation	\$521,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q1 2016 - Q1 2016

#### HIRE DESIGNER

Q1 2016 - Q3 2016

#### PROJECT DESIGN

Q3 2016 - Q2 2017

#### HIRE CONTRACTOR

Q2 2017 - Q4 2017

#### ACTIVE CONSTRUCTION

Q4 2017 - Q1 2019

#### CONSTRUCTION CLOSEOUT

Q1 2019 - Q3 2019

ORIGINAL SCHEDULE Q4 2018

2018 SCHEDULE Q1 2019

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Staff Computers  
 Student Computers  
 Printers

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

#### IMPLEMENTATION

Q3 2016 (Actual: 08/2016)

#### COMPLETE

Q2 2017 (Actual: 04/2017)

## MUSIC



COMPLETE

### SCOPE

67 Instruments delivered

## TECHNOLOGY



COMPLETE

### SCOPE

813 Items Delivered

FLAG:

COMMENTS:

# INDIAN TRACE ELEMENTARY SCHOOL



Address	400 INDIAN TRACE, WESTON 33326
Location Number	3181
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$3,889,000
Total Facilities Budget	\$3,630,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### PROJECT DESIGN

### PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

### PROJECT SCOPE

Building Envelope Improvements	\$1,306,000
Fire Alarm	\$269,000
HVAC Improvements	\$1,658,000
Scope Modification – Chiller Replacement (Complete)	\$297,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q2 2017

#### HIRE DESIGNER

Q2 2017 - Q4 2019

#### PROJECT DESIGN

Q1 2018 - Q3 2021

#### HIRE CONTRACTOR

Q3 2021 - Q4 2022

#### ACTIVE CONSTRUCTION

Q4 2022 - Q3 2025

#### CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

ORIGINAL SCHEDULE Q2 2020

2018 SCHEDULE Q4 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Re-keying of the campus  
 Electric strike  
 Playground construction

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

#### IMPLEMENTATION

Q2 2018 (Actual: 05/2018)

#### COMPLETE

Q1 2020 (Actual: 03/2020)

## MUSIC



COMPLETE

### SCOPE

199 Instruments delivered

## TECHNOLOGY



COMPLETE

### SCOPE

246 Items Delivered

FLAG:

COMMENTS:

# MANATEE BAY ELEMENTARY SCHOOL



<b>Address</b>	19200 SW 36 STREET, WESTON 33332
<b>Location Number</b>	3841
<b>Board District</b>	6
<b>Board Member</b>	Laurie Rich Levinson
<b>ADEFP Budget</b>	\$3,093,861
<b>Total Facilities Budget</b>	\$2,484,661

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### CLOSEOUT

### PROJECT UPDATE

All campus renovations are complete.

### PROJECT SCOPE

Additional Funding - Board Approved 10/17/17 (JJ-14)	\$625,661
Art Room Renovation and Equipment	\$65,000
Building Envelope Improvements	\$862,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
HVAC Improvements	\$357,000
Music Room Renovation	\$136,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q1 2016 - Q1 2016

#### HIRE DESIGNER

Q1 2016 - Q3 2016

#### PROJECT DESIGN

Q3 2016 - Q2 2017

#### HIRE CONTRACTOR

Q1 2017 - Q4 2017

#### ACTIVE CONSTRUCTION

Q4 2017 - Q4 2018

#### CONSTRUCTION CLOSEOUT

Q4 2018 - Q4 2018

ORIGINAL SCHEDULE Q4 2018

2018 SCHEDULE Q4 2018

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

#### DELIVERED

6' Benches with Canopies	Shade Structure for the Playground
Computers	
Carts	Media Production Upgrade
Robotics Material	Classroom Tables
Two-way Radios	VGA adapters
Printers	
Storage Shelving	

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

#### IMPLEMENTATION

Q2 2016 (Actual: 06/2016)

#### COMPLETE

Q4 2017 (Actual: 04/2018)

## MUSIC



#### COMPLETE

### SCOPE

260 Instruments delivered

## TECHNOLOGY



#### COMPLETE

### SCOPE

512 Items Delivered

FLAG:

COMMENTS:

# MCFATTER TECHNICAL COLLEGE, BROWARD FIRE ACADEMY



Address	2600 SW 71 TERRACE, DAVIE 33314
Location Number	2771
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$727,512
Total Facilities Budget	\$714,512

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### HIRE CONTRACTOR

### PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

### PROJECT SCOPE

Additional Funding - Board Approved 09/17/19 (JJ-2)	\$358,512
Building Envelope Improvements	\$149,000
Fire Sprinklers	\$107,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q2 2017

#### HIRE DESIGNER

Q2 2017 - Q2 2017

#### PROJECT DESIGN

Q2 2017 - Q1 2021

#### HIRE CONTRACTOR

Q1 2018 - Q2 2021

#### ACTIVE CONSTRUCTION

Q2 2021 - Q4 2022

#### CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

ORIGINAL SCHEDULE Q3 2019

2018 SCHEDULE Q2 2020

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Forklift

Breathing Apparatus

Cylinders

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

#### IMPLEMENTATION

Q2 2016 (Actual: 06/2016)

#### COMPLETE

Q3 2017 (Actual: 06/2017)

FLAG:

COMMENTS:

# MCFATTER TECHNICAL HIGH SCHOOL & TECHNICAL COLLEGE



Address	6500 NOVA DRIVE, DAVIE 33317
Location Number	1291
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$9,699,585
Total Facilities Budget	\$9,211,585

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### ACTIVE CONSTRUCTION

### PROJECT UPDATE

Contractors are currently preparing the campus for construction.

### PROJECT SCOPE

ADA Renovate Restroom	\$47,525
Additional Funding - Board Approved 10/06/20 (JJ-1)	\$1,740,060
Building Envelope Improvements	\$2,280,000
Electrical Improvements	\$577,000
Fire Alarm	\$672,000
Fire Sprinklers	\$292,000
HVAC Repairs to Include Buildings 1, 2, 4, & 5	\$3,296,000
Media Center Improvements	\$151,000
Safety / Security Upgrade	\$56,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2016 - Q2 2016

#### HIRE DESIGNER

Q2 2016 - Q2 2017

#### PROJECT DESIGN

Q2 2017 - Q2 2020

#### HIRE CONTRACTOR

Q1 2018 - Q1 2021

#### ACTIVE CONSTRUCTION

Q1 2021 - Q2 2024

#### CONSTRUCTION CLOSEOUT

Q2 2024 - Q2 2024

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q2 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

#### IMPLEMENTATION

Q4 2016 (Actual: 10/2016)

#### COMPLETE

Q1 2018 (Actual: 03/2019)

Recordex  
Laptops  
Publishing Speed Theater Equipment  
Cameras (Video and Still) For Photography  
Digital Media  
Stage Lighting  
Additional Stage Lighting Equipment

### FLAG:

COMMENTS: Project schedule advanced 106 days.

## NOB HILL ELEMENTARY SCHOOL



Address	2100 NW 104 AVENUE, SUNRISE 33322
Location Number	2671
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$2,404,612
Total Facilities Budget	\$1,959,000

### PRIMARY RENOVATIONS

#### CURRENT PHASE

#### HIRE CONTRACTOR

#### PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

#### PROJECT SCOPE

Building Envelope Improvements	\$559,000
Electrical Improvements	\$434,000
Fire Alarm	\$294,000
Fire Sprinklers	\$10,000
HVAC Improvements	\$364,000
Media Center Improvements	\$198,000

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q4 2017

##### HIRE DESIGNER

Q3 2017 - Q2 2018

##### PROJECT DESIGN

Q2 2018 - Q4 2019

##### HIRE CONTRACTOR

Q2 2018 - Q3 2021

##### ACTIVE CONSTRUCTION

Q3 2021 - Q3 2023

##### CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q2 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### IMPLEMENTATION

#### IN PROGRESS

Murals  
Interior Painting  
Tracker Kawasaki  
Epson Projectors  
Indoor Furniture

#### BUDGET

\$100,000

#### SCHEDULE

(CALENDAR YEAR)

##### PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

##### IMPLEMENTATION

Q4 2020 (Actual: 12/2020)

##### COMPLETE

TBD

### MUSIC



COMPLETE

#### SCOPE

196 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

317 Items Delivered

FLAG:

COMMENTS:

# NOVA BLANCHE FORMAN ELEMENTARY SCHOOL



Address	3521 SW DAVIE ROAD, DAVIE 33314
Location Number	1282
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$2,180,000
Total Facilities Budget	\$1,848,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### HIRE CONTRACTOR

### PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

### PROJECT SCOPE

Building Envelope Improvements	\$678,000
HVAC Improvements	\$1,070,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q3 2017 - Q1 2018

#### HIRE DESIGNER

Q3 2017 - Q3 2018

#### PROJECT DESIGN

Q3 2018 - Q3 2020

#### HIRE CONTRACTOR

Q3 2018 - Q4 2021

#### ACTIVE CONSTRUCTION

Q4 2021 - Q2 2023

#### CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

ORIGINAL SCHEDULE Q4 2020

2018 SCHEDULE Q2 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Classroom Rugs  
Laptops  
Earthwalk Carts  
Cable Management  
HDMI To VGA Adapter  
Usb 3.0 Ethernet Adapter  
Lenovo Thinkpad Case  
Kidney Tables  
Projectors  
Document Cameras

### BUDGET

\$100,000

Logo Mats  
Media Center Furniture  
Lobby Furniture  
Conference Room Furniture  
Safco Literature Organizers  
Wall-mounting Plates  
Alumni Stack Chairs  
Carpet Extractor  
Pedestal Teacher Desk  
Leather Task Chairs

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

#### IMPLEMENTATION

Q4 2019 (Actual: 11/2019)

#### COMPLETE

Q3 2020 (Actual: 07/2020)

## MUSIC



COMPLETE

### SCOPE

355 Instruments Delivered

## TECHNOLOGY



COMPLETE

### SCOPE

289 Items Delivered

FLAG:

COMMENTS:

# NOVA DWIGHT D. EISENHOWER ELEMENTARY SCHOOL



Address	6501 SW 39 STREET, DAVIE 33314
Location Number	1271
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$1,275,000
Total Facilities Budget	\$1,131,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### PROJECT DESIGN

### PROJECT UPDATE

Drawings are being developed by a professional design team.  
Once complete, a contractor will be hired to begin construction.

### PROJECT SCOPE

Building Envelope Improvements	\$99,000
Electrical Improvements	\$347,000
Fire Alarm	\$294,000
Media Center Improvements	\$291,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q3 2017 - Q4 2018

#### HIRE DESIGNER

Q3 2017 - Q3 2018

#### PROJECT DESIGN

Q3 2018 - Q2 2021

#### HIRE CONTRACTOR

Q3 2022 - Q1 2023

#### ACTIVE CONSTRUCTION

Q1 2023 - Q3 2025

#### CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q2 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### IMPLEMENTATION

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

#### IMPLEMENTATION

Q1 2020 (Actual: 02/2020)

#### COMPLETE

TBD

### DELIVERED

Window Wraps  
Cable Management  
Washer & Dryer  
Lenovo 300e - 2nd Gen  
Earthwalk Carts  
3D Printer  
Aiphone, Submaster & Strike  
Morning Show Equipment

## TECHNOLOGY



COMPLETE

### SCOPE

102 Items Delivered

FLAG:

COMMENTS:

# NOVA HIGH SCHOOL



Address	3600 COLLEGE AVENUE, DAVIE 33314
Location Number	1281
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$32,939,745
Total Facilities Budget	\$31,777,745

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### ACTIVE CONSTRUCTION

### PROJECT UPDATE

Roofing repairs and STEM lab renovations are currently underway.

### PROJECT SCOPE

Additional Funding - Board Approved 02/5/19 (JJ-3)	\$11,993,745
Art Room Renovation and Equipment	\$110,000
Building Envelope Improvements	\$3,544,000
Electrical Improvements	\$2,642,000
Fire Alarm	\$1,259,000
HVAC Improvements	\$8,493,000
Media Center Improvements	\$543,000
Music Room Renovation	\$713,000
Safety / Security Upgrade	\$570,000
STEM Lab Improvements	\$1,689,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2016 - Q2 2016

#### HIRE DESIGNER

Q2 2016 - Q1 2017

#### PROJECT DESIGN

Q1 2017 - Q1 2019

#### HIRE CONTRACTOR

Q2 2016 - Q2 2019

#### ACTIVE CONSTRUCTION

Q2 2019 - Q4 2022

#### CONSTRUCTION CLOSEOUT

Q4 2022 - Q4 2022

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q3 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Laptops Carts  
 Student Laptops  
 Other Technology Items  
 Printers  
 Active Slates  
 Turf For The Field Enhancement  
 Scoreboards  
 Active Hubs

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

#### IMPLEMENTATION

Q3 2016 (Actual: 09/2016)

#### COMPLETE

Q2 2017 (Actual: 04/2017)

## ATHLETICS



#### COMPLETE

### SCOPE

Weight Room Improvements

## MUSIC



#### COMPLETE

### SCOPE

502 Instruments Delivered

## TECHNOLOGY



#### COMPLETE

### SCOPE

799 Items Delivered

FLAG:

COMMENTS:

# NOVA MIDDLE SCHOOL



Address	3602 COLLEGE AVENUE, DAVIE 33314
Location Number	1311
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$7,353,031
Total Facilities Budget	\$6,940,031

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### HIRE CONTRACTOR

### PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

### PROJECT SCOPE

Additional Funding - Board Approved 04/14/20 (10)	\$4,037,300
Art Room Renovation and Equipment	\$85,000
Building Envelope Improvements	\$1,487,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
HVAC Improvements	\$746,000
Scope Modification – Fire Sprinklers (Completion Date: Q4 2022)	\$200,731

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q4 2016

#### HIRE DESIGNER

Q4 2016 - Q3 2017

#### PROJECT DESIGN

Q4 2017 - Q2 2021

#### HIRE CONTRACTOR

Q2 2019 - Q3 2022

#### ACTIVE CONSTRUCTION

Q3 2022 - Q1 2025

#### CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q4 2020

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Teachers' Chairs  
Laptops  
Desktops  
Think Pads  
Broadcasting System

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

#### IMPLEMENTATION

Q4 2016 (Actual: 05/2017)

#### COMPLETE

Q3 2017 (Actual: 09/2017)

## MUSIC



COMPLETE

### SCOPE

68 Instruments Delivered

## TECHNOLOGY



COMPLETE

### SCOPE

113 Items Delivered

FLAG:

COMMENTS:

## PIONEER MIDDLE SCHOOL



Address	5350 SW 90 AVENUE, COOPER CITY 33328
Location Number	2571
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$12,592,193
Total Facilities Budget	\$11,935,193

### PRIMARY RENOVATIONS

#### CURRENT PHASE

#### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Roofing repairs are underway.

#### PROJECT SCOPE

Additional Funding - Board Approved 07/23/19 (JJ-2)	\$3,467,193
Building Envelope Improvements	\$2,018,000
Fire Sprinkler Protection. Upgrade lighting to T8 and Emergency Lighting	\$1,550,000
HVAC Improvements	\$4,011,000
Media Center Improvements	\$633,000
Safety / Security Upgrade	\$86,000

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2016 - Q3 2016

##### HIRE DESIGNER

Q2 2016 - Q1 2017

##### PROJECT DESIGN

Q1 2017 - Q1 2019

##### HIRE CONTRACTOR

Q4 2017 - Q3 2019

##### ACTIVE CONSTRUCTION

Q3 2019 - Q2 2021

##### CONSTRUCTION CLOSEOUT

Q2 2021 - Q2 2021

ORIGINAL SCHEDULE Q3 2019

2018 SCHEDULE Q2 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Stage Lectern  
 Podium  
 Instrument Storage  
 Conference Room Updates  
 Office Furniture  
 Digital Marquee  
 Teachers Desk  
 Armless Chairs

#### BUDGET

\$100,000

#### SCHEDULE

(CALENDAR YEAR)

##### PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

##### IMPLEMENTATION

Q2 2017 (Actual: 05/2017)

##### COMPLETE

Q4 2018 (Actual: 10/2019)

### ATHLETICS



#### COMPLETE

#### SCOPE

Track Improvements

### MUSIC



#### COMPLETE

#### SCOPE

59 Instruments Delivered

### TECHNOLOGY



#### COMPLETE

#### SCOPE

382 Items Delivered

FLAG: S

COMMENTS: Project schedule showing loss of 12 days.  
 (Fire Department requiring additional fire sprinkler work in the schools walk in freezer)

# PLANTATION PARK ELEMENTARY SCHOOL



<b>Address</b>	875 SW 54 AVENUE, PLANTATION 33317
<b>Location Number</b>	1251
<b>Board District</b>	6
<b>Board Member</b>	Laurie Rich Levinson
<b>ADEFP Budget</b>	\$2,342,000
<b>Total Facilities Budget</b>	\$2,083,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### HIRE CONTRACTOR

### PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

### PROJECT SCOPE

<b>Building Envelope Improvements</b>	\$817,000
<b>Fire Alarm</b>	\$294,000
<b>HVAC Improvements</b>	\$716,000
<b>Media Center Improvements</b>	\$156,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2017 - Q4 2017

#### HIRE DESIGNER

Q3 2017 - Q3 2018

#### PROJECT DESIGN

Q3 2018 - Q2 2020

#### HIRE CONTRACTOR

Q2 2020 - Q1 2022

#### ACTIVE CONSTRUCTION

Q1 2022 - Q4 2023

#### CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q2 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### IMPLEMENTATION

#### DELIVERED

Lockdown shades  
 Window Wraps  
 Aiphone and strike  
 Morning Show Equipment  
 New Digital Marquee

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

#### IMPLEMENTATION

Q2 2019 (Actual: 05/2019)

#### COMPLETE

TBD

## MUSIC



COMPLETE

### SCOPE

645 Instruments Delivered

## TECHNOLOGY



COMPLETE

### SCOPE

234 Items Delivered

### FLAG:

**COMMENTS:** Project schedule advanced 141 days.

# SANDPIPER ELEMENTARY SCHOOL



Address	3700 HIATUS ROAD, SUNRISE 33351
Location Number	3061
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$1,337,942
Total Facilities Budget	\$1,021,942

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### ACTIVE CONSTRUCTION

### PROJECT UPDATE

All HVAC improvements are complete. Fire alarm system improvements are complete in Buildings 1 through 10 and will begin shortly in Buildings 11 and 13.

### PROJECT SCOPE

Additional Funding - Board Approved 11/07/18 (JJ-6)	\$452,942
Fire Alarm	\$319,000
HVAC Improvements	\$150,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q4 2016

#### HIRE DESIGNER

Q4 2016 - Q1 2017

#### PROJECT DESIGN

Q1 2017 - Q3 2018

#### HIRE CONTRACTOR

Q3 2017 - Q1 2019

#### ACTIVE CONSTRUCTION

Q1 2019 - Q4 2021

#### CONSTRUCTION CLOSEOUT

Q4 2021 - Q1 2022

ORIGINAL SCHEDULE Q1 2019

2018 SCHEDULE Q4 2019

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Cafeteria Blinds  
Media Center Broadcast System  
Marquee Sign  
Playground Upgrades  
Outdoor Bench  
Storage Container  
Chair Mats

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

#### IMPLEMENTATION

Q1 2016 (Actual: 01/2016)

#### COMPLETE

Q1 2020 (Actual: 03/2020)

## MUSIC



COMPLETE

### SCOPE

265 Instruments Delivered

## TECHNOLOGY



COMPLETE

### SCOPE

303 Items Delivered

FLAG:  
COMMENTS:

# SAWGRASS ELEMENTARY SCHOOL



Address	12655 NW 8 STREET, SUNRISE 33325
Location Number	3401
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$3,197,000
Total Facilities Budget	\$2,746,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### HIRE CONTRACTOR

### PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

### PROJECT SCOPE

Building Envelope Improvements	\$1,077,000
Electrical Improvements	\$253,000
Fire Alarm	\$294,000
Fire Sprinklers	\$846,000
HVAC Improvements	\$176,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2017 - Q4 2017

#### HIRE DESIGNER

Q3 2017 - Q3 2018

#### PROJECT DESIGN

Q3 2018 - Q3 2020

#### HIRE CONTRACTOR

Q2 2020 - Q2 2022

#### ACTIVE CONSTRUCTION

Q2 2022 - Q4 2024

#### CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

ORIGINAL SCHEDULE Q4 2020

2018 SCHEDULE Q3 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Playground Upgrade  
 Student Laptops  
 Minor Security Enhancements  
 Bulletin Boards

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

#### IMPLEMENTATION

Q2 2019 (Actual: 05/2019)

#### COMPLETE

Q1 2020 (Actual: 03/2020)

## MUSIC



COMPLETE

### SCOPE

282 Instruments Delivered

## TECHNOLOGY



COMPLETE

### SCOPE

338 Items Delivered

FLAG:

COMMENTS:

## SEMINOLE MIDDLE SCHOOL



Address	6200 SW 16 STREET, PLANTATION 33317
Location Number	1891
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$5,345,000
Total Facilities Budget	\$4,789,000

### PRIMARY RENOVATIONS

#### CURRENT PHASE

#### PROJECT DESIGN

#### PROJECT UPDATE

Drawings are being developed by a professional design team.  
Once complete, a contractor will be hired to begin construction.

#### PROJECT SCOPE

Building Envelope Improvements	\$1,527,000
Fire Alarm	\$461,000
Fire Sprinklers	\$1,101,000
HVAC Improvements	\$1,023,000
Media Center Improvements	\$507,000

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q3 2017

#### HIRE DESIGNER

Q2 2017 - Q2 2018

#### PROJECT DESIGN

Q2 2018 - Q3 2021

#### HIRE CONTRACTOR

Q3 2021 - Q4 2022

#### ACTIVE CONSTRUCTION

Q4 2022 - Q3 2025

#### CONSTRUCTION CLOSEOUT

Q3 2025 - Q3 2025

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q1 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Pressure Cleaner  
Projectors  
iPads  
Printers  
Storage Racks  
Action Camera  
Think Vision Monitor  
Security Enhancement  
Two-way Radios  
Laptops  
Office Furniture  
External Hard Drives  
Label Printer

#### BUDGET

\$100,000

#### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

#### IMPLEMENTATION

Q2 2018 (Actual: 06/2018)

#### COMPLETE

Q2 2019 (Actual: 10/2018)

### ATHLETICS



#### COMPLETE

#### SCOPE

Track Improvements

### MUSIC



#### COMPLETE

#### SCOPE

57 Instruments Delivered

### TECHNOLOGY



#### COMPLETE

#### SCOPE

496 Items Delivered

FLAG:

COMMENTS:

# SILVER RIDGE ELEMENTARY SCHOOL



<b>Address</b>	9100 SW 36 STREET, DAVIE 33328
<b>Location Number</b>	3081
<b>Board District</b>	6
<b>Board Member</b>	Laurie Rich Levinson
<b>ADEFP Budget</b>	\$3,646,700
<b>Total Facilities Budget</b>	\$3,132,700

## PRIMARY RENOVATIONS

### CURRENT PHASE

### ACTIVE CONSTRUCTION

### PROJECT UPDATE

HVAC improvements, the installation of underground mechanical lines, and cafeteria renovations are currently underway.

### PROJECT SCOPE

Additional Funding - Board Approved 4/9/19 (JJ-2)	\$1,074,700
Building Envelope Improvements	\$207,000
HVAC Improvements	\$1,751,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q2 2017

#### HIRE DESIGNER

Q2 2017 - Q4 2017

#### PROJECT DESIGN

Q4 2017 - Q4 2018

#### HIRE CONTRACTOR

Q3 2018 - Q3 2019

#### ACTIVE CONSTRUCTION

Q3 2019 - Q2 2021

#### CONSTRUCTION CLOSEOUT

Q2 2021 - Q2 2021

ORIGINAL SCHEDULE Q2 2020

2018 SCHEDULE Q4 2020

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

### COMPLETE

### DELIVERED

Classroom Rugs  
 Pre-k & K Tricycles  
 LCD Projector  
 Picnic Benches  
 Ellison Pro-machine  
 Laptops  
 Laptop Carts D  
 iPad  
 TV Production System

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

#### IMPLEMENTATION

Q1 2017 (Actual: 03/2017)

#### COMPLETE

Q4 2017 (Actual: 01/2018)

## MUSIC



COMPLETE

### SCOPE

367 Instruments Delivered

## TECHNOLOGY



COMPLETE

### SCOPE

420 Items Delivered

### FLAG:

**COMMENTS:** Project schedule advanced 116 days.

# SOUTH PLANTATION HIGH SCHOOL



Address	1300 PALADIN WAY, PLANTATION 33317
Location Number	2351
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$5,960,000
Total Facilities Budget	\$4,618,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### PROJECT DESIGN

### PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

### PROJECT SCOPE

Building Envelope Improvements	\$516,000
Electrical Improvements	\$510,000
Fire Sprinklers	\$790,000
Media Center Improvements	\$830,000
STEM Lab Improvements	\$787,000
Scope Modification – HVAC Improvements (Complete)	\$964,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q3 2017 - Q4 2017

#### HIRE DESIGNER

Q3 2017 - Q2 2018

#### PROJECT DESIGN

Q2 2018 - Q3 2021

#### HIRE CONTRACTOR

Q3 2021 - Q2 2022

#### ACTIVE CONSTRUCTION

Q2 2022 - Q3 2025

#### CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q1 2022

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE IMPLEMENTATION

**BUDGET**  
\$100,000

### IN PROGRESS Restroom Repairs

### SCHEDULE (CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

#### IMPLEMENTATION

Q3 2020 (Actual: 09/2020)

#### COMPLETE

TBD

## ATHLETICS



COMPLETE

### SCOPE

Weight Room Improvements

## MUSIC



COMPLETE

### SCOPE

202 Instruments Delivered

## TECHNOLOGY



COMPLETE

### SCOPE

844 Items Delivered

FLAG:  
COMMENTS:

# TEQUESTA TRACE MIDDLE SCHOOL



Address	1800 INDIAN TRACE, WESTON 33326
Location Number	3151
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$3,933,000
Total Facilities Budget	\$3,391,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### PROJECT DESIGN

### PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

### PROJECT SCOPE

Building Envelope Improvements	\$1,883,000
Electrical Improvements	\$265,000
Fire Alarm	\$462,000
Fire Sprinklers	\$15,000
HVAC Improvements	\$666,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q3 2017

#### HIRE DESIGNER

Q2 2017 - Q4 2019

#### PROJECT DESIGN

Q1 2018 - Q3 2021

#### HIRE CONTRACTOR

Q3 2021 - Q1 2023

#### ACTIVE CONSTRUCTION

Q1 2023 - Q3 2025

#### CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

ORIGINAL SCHEDULE Q2 2020

2018 SCHEDULE Q1 2022

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### IMPLEMENTATION

### DELIVERED

Promethean boards

Two-way Radios

### BUDGET

\$100,000

### IN PROGRESS

Digital Marquee

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

#### IMPLEMENTATION

Q3 2020 (Actual: 09/2020)

#### COMPLETE

TBD

## MUSIC



COMPLETE

### SCOPE

161 Instruments Delivered

## TECHNOLOGY



COMPLETE

### SCOPE

471 Items Delivered

FLAG:

COMMENTS:

# TROPICAL ELEMENTARY SCHOOL



Address	1500 SW 66 AVENUE, PLANTATION 33317
Location Number	0731
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$1,344,000
Total Facilities Budget	\$1,012,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### HIRE CONTRACTOR

### PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

### PROJECT SCOPE

Building Envelope Improvements	\$55,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Fire Alarm	\$252,000
Fire Sprinklers	\$33,000
HVAC Improvements	\$166,000
Media Center Improvements	\$237,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q4 2016

#### HIRE DESIGNER

Q4 2016 - Q1 2017

#### PROJECT DESIGN

Q2 2017 - Q3 2019

#### HIRE CONTRACTOR

Q4 2017 - Q3 2021

#### ACTIVE CONSTRUCTION

Q3 2021 - Q3 2023

#### CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q4 2020

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

PLANNING/DESIGN

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

#### IMPLEMENTATION

TBD

#### COMPLETE

TBD

## MUSIC



COMPLETE

### SCOPE

175 Instruments Delivered

## TECHNOLOGY



COMPLETE

### SCOPE

332 Items Delivered

FLAG:

COMMENTS:

# WESTERN HIGH SCHOOL



Address	1200 SW 136 AVENUE, DAVIE 33325
Location Number	2831
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$6,153,000
Total Facilities Budget	\$4,747,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### PROJECT DESIGN

### PROJECT UPDATE

Drawings are being developed by a professional design team.  
Once complete, a contractor will be hired to begin construction.

### PROJECT SCOPE

Building Envelope Improvements	\$144,000
Electrical Improvements	\$325,000
HVAC Improvements	\$1,971,000
Media Center Improvements	\$414,000
Safety / Security Upgrade	\$92,000
STEM Lab Improvements	\$177,524
Scope Modification – Culinary Lab (Complete)	\$1,102,476

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q1 2017 - Q2 2017

#### HIRE DESIGNER

Q1 2017 - Q3 2020

#### PROJECT DESIGN

Q4 2017 - Q4 2021

#### HIRE CONTRACTOR

Q4 2021 - Q3 2022

#### ACTIVE CONSTRUCTION

Q3 2022- Q3 2025

#### CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

ORIGINAL SCHEDULE Q1 2020

2018 SCHEDULE Q2 2022

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Water Bottle Filling Stations  
Golf Carts  
Laptop Computer Carts  
Golf Carts  
Two-way Radios

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

#### IMPLEMENTATION

Q1 2019 (Actual: 02/2019)

#### COMPLETE

Q1 2020 (Actual: 03/2020)

## ATHLETICS



#### COMPLETE

### SCOPE

Track Improvements  
Weight Room Improvements

## MUSIC



#### COMPLETE

### SCOPE

152 Instruments Delivered

## TECHNOLOGY



#### COMPLETE

### SCOPE

958 Items Delivered

FLAG:

COMMENTS: