



Established 1915

BROWARD
County Public Schools

District Board Member:

Dr. Rosalind Osgood



SMART INVESTMENTS
LEAD TO SMART STUDENTS.



DISTRICT 5 REPORT

For The Quarter Ending
March 31, 2021 | FY21-Q3

PREFACE

We are pleased to present the Broward County Public Schools (BCPS) **School Spotlights** specifically designed for our School Board Members serving in county-wide school districts.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement program** to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

The **School Spotlight** is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the *SMART Bond Program*. This District Board Member edition provides a school-district breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members to better follow the progress of the facilities improvements within their specific school districts. The Spotlights will be updated every quarter to help board members share timely information with parents, students, school staff, volunteers, business groups, community organizations and other stakeholders as the projects progress.

ATLANTIC TECHNICAL COLLEGE, ARTHUR ASHE, JR. CAMPUS



Address	1701 NW 23 AVENUE, FORT LAUDERDALE 33311
Location Number	4702
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$3,326,449
Total Facilities Budget	\$3,178,449

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

All renovations are complete, and the campus is awaiting final inspections.

PROJECT SCOPE

Additional Funding - Board Approved 01/15/19 (JJ-2)	\$1,836,449
Building Envelope Improvements	\$1,200,000
Fire Alarm	\$42,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q1 2017 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q3 2018

HIRE CONTRACTOR

Q4 2017 - Q1 2019

ACTIVE CONSTRUCTION

Q1 2019 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

ORIGINAL SCHEDULE Q3 2019

2018 SCHEDULE Q1 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Renovation and furniture for the Media Center

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

N/A (Actual: N/A)

COMPLETE

Q3 2016 (Actual: 12/2016)

FLAG:

COMMENTS:

BAIR MIDDLE SCHOOL



Address	9100 NW 21 MANOR, SUNRISE 33322
Location Number	2611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$1,746,470
Total Facilities Budget	\$1,617,000

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$380,000
Deduction of Funding - Board Approved 10/20/20 (JJ-4)	(\$251,530)
Fire Alarm	\$462,000
HVAC Improvements	\$103,000
Media Center Improvements	\$495,000
Safety / Security Upgrade	\$77,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q2 2021

HIRE CONTRACTOR

Q2 2019 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q4 2022

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projector
 Portable Sound System
 Cafeteria Sound System
 Indoor Office Furniture
 Laptops
 Earthcart

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

IMPLEMENTATION

Q2 2018 (Actual: 06/2018)

COMPLETE

Q1 2019 (Actual: 10/2018)

MUSIC



COMPLETE

SCOPE

87 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

343 Items Delivered

FLAG:

COMMENTS:

BANYAN ELEMENTARY SCHOOL



Address	8800 NW 50 STREET, SUNRISE 33351
Location Number	2001
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$2,633,224
Total Facilities Budget	\$2,316,224

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Media center and restroom renovations are complete.

PROJECT SCOPE

Additional Funding - Board Approved 01/15/19 (JJ-4)	\$962,979
Building Envelope Improvements	\$917,000
HVAC Improvements	\$128,000
Media Center Improvements	\$198,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q2 2017 - Q3 2018

HIRE CONTRACTOR

Q4 2017 - Q1 2019

ACTIVE CONSTRUCTION

Q1 2019 - Q3 2022

CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q3 2019

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Murals

Playground Upgrades

Digital Marquee

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q2 2016 (Actual: 05/2016)

COMPLETE

Q2 2018 (Actual: 10/2020)

MUSIC



COMPLETE

SCOPE

765 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

269 Items Delivered

FLAG:

COMMENTS:

BOYD H. ANDERSON HIGH SCHOOL



Address	3050 NW 41 STREET, LAUDERDALE LAKES 33309
Location Number	1741
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$13,268,594
Total Facilities Budget	\$12,572,594

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The school has hired a contractor to complete its renovations.

PROJECT SCOPE

ADA Renovations Related to Educational Adequacy	\$388,000
Building Envelope Improvements	\$2,580,000
HVAC Improvements	\$543,508
Safety / Security Upgrade	\$77,000
STEM Lab improvements	\$1,380,000
Additional Funding - Board Approved 10/20/20 (JJ-1)	\$5,059,254
Scope Modification – Chiller Replacement (Complete)	\$305,492
Scope Modification – Media Center Reconstruction (Complete)	\$1,772,548
Scope Modification – Media Center Demolition (Complete)	\$245,792

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2020

HIRE CONTRACTOR

Q2 2018 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

ORIGINAL SCHEDULE Q3 2019

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Recordex
 Sound System For The Gymnasium
 Laptop Cart With 30 Laptops
 Portable Sound System
 Roof For Visitor's Dugout, Lockers
 Golf Carts
 Gym Wall Pads

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

IMPLEMENTATION

Q1 2018 (Actual: 03/2018)

COMPLETE

Q4 2018 (Actual: 10/2018)

ATHLETICS



COMPLETE

SCOPE

Weight Room

MUSIC



COMPLETE

SCOPE

284 Instruments Delivered

TECHNOLOGY



COMPLETE

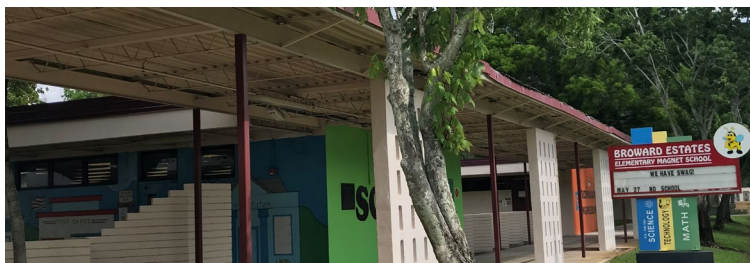
SCOPE

580 Items Delivered

FLAG:

COMMENTS:

BROWARD ESTATES ELEMENTARY SCHOOL



Address	441 NW 35 AVENUE, LAUDERHILL 33311
Location Number	0501
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$7,005,168
Total Facilities Budget	\$6,852,168

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Additional Funding - Board Approved 7/21/20 (JJ-1)	\$3,989,168
Building Envelope Improvements	\$1,812,000
HVAC Improvements	\$951,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q2 2021

HIRE CONTRACTOR

Q2 2019 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

ORIGINAL SCHEDULE Q2 2020

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

IMPLEMENTATION

TBD

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

259 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

109 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 76 days.

CASTLE HILL ELEMENTARY SCHOOL



Address	2640 NW 46 AVENUE, LAUDERHILL 33313
Location Number	1461
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$4,059,030
Total Facilities Budget	\$3,776,030

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing repairs and media center renovations are currently underway..

PROJECT SCOPE

Additional Funding - Board Approved 05/22/18 (JJ-1)	\$1,567,030
Building Envelope Improvements	\$1,141,000
Fire Alarm	\$293,000
Fire Sprinklers	\$13,000
HVAC Improvements	\$279,950
Media Center improvements	\$282,000
Scope Modification – Cooling Tower Replacement (Complete)	\$100,050

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q1 2017 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2018

HIRE CONTRACTOR

Q4 2017 - Q3 2018

ACTIVE CONSTRUCTION

Q3 2018 - Q3 2021

CONSTRUCTION CLOSEOUT

Q3 2021 - Q3 2021

ORIGINAL SCHEDULE Q3 2019

2018 SCHEDULE Q3 2019

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Mimio Boards
Murals
Cafeteria Sound System
Projector
TVs
TV Production Studio
Classroom Furniture
Digital Marquee
Projector Screen

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q4 2016 (Actual: 12/2016)

COMPLETE

Q1 2020 (Actual: 03/2020)

MUSIC



COMPLETE

SCOPE

435 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

371 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 16 days.

DILLARD 6-12 SCHOOL



Address	2501 NW 11 STREET, FORT LAUDERDALE 33311
Location Number	0371
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$8,929,232
Total Facilities Budget	\$8,179,232

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Water heater switches, an emergency shut off valve, a chiller leak detection system, and parking lot light poles installed. Building 3 fire sprinkler improvements underway.

PROJECT SCOPE

Additional Funding - Board Approved 4/23/19 (JJ-2)	\$4,266,232
Building Envelope Improvements	\$2,441,000
Electrical Improvements	\$522,000
HVAC Improvements	\$282,000
Safety / Security Upgrade	\$72,000
Fire Sprinklers	\$375,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q 2018

HIRE CONTRACTOR

Q3 2017 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q1 2023

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q4 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Poster Maker
3D Printer
Student Laptops
Chairs
Furniture
Golf Carts
Digital Marquee

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q3 2017 (Actual: 09/2017)

COMPLETE

Q1 2020 (Actual: 03/2020)

ATHLETICS



COMPLETE

SCOPE

Weight Room

MUSIC



COMPLETE

SCOPE

185 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

404 Items Delivered

FLAG:

COMMENTS:

DILLARD ELEMENTARY SCHOOL



Address	2330 NW 12 COURT, FORT LAUDERDALE 33311
Location Number	0271
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$4,316,371
Total Facilities Budget	\$4,193,371

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The school has hired a contractor to complete its renovations.

PROJECT SCOPE

Additional Funding - Board Approved 10/06/20 (JJ-3)	\$2,416,371
Building Envelope Improvements	\$851,000
HVAC Improvements	\$672,000
Scope Modification – Chiller Replacement (Complete)	\$154,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q1 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q4 2022

CONSTRUCTION CLOSEOUT

Q1 2023 - Q1 2023

ORIGINAL SCHEDULE Q1 2020

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Outdoor Mats
Classroom Rugs
Flat Screen TVs
Window Wraps
Custodial Equipment
Two-way Radios
Golf Cart Accessories

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

IMPLEMENTATION

Q2 2018 (Actual: 06/2018)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

277 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

32 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 14 days.

DISCOVERY ELEMENTARY SCHOOL



Address	8800 NW 54 COURT, SUNRISE 33351
Location Number	3962
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$613,000
Total Facilities Budget	\$250,000

PRIMARY RENOVATIONS

CURRENT PHASE

CLOSEOUT

PROJECT UPDATE

All campus renovations are complete.

PROJECT SCOPE

HVAC Improvements	\$150,000
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2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2018

HIRE DESIGNER

N/A

PROJECT DESIGN

N/A

HIRE CONTRACTOR

Q2 2018 - Q3 2018

ACTIVE CONSTRUCTION

Q4 2018 - Q1 2020

CONSTRUCTION CLOSEOUT

Q1 2020 - Q2 2021

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q3 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

PE Equipment
Classroom Carpets
Books
Stage Curtains
Furniture
Portable Sound Systems
Cabinets
Podiums
Outdoor Benches

BUDGET

\$100,000

Tables
Tricaster
TVs
Cafeteria Sound System
Projector
Murals
Golf Carts
Fabric For Chairs
Front Office Furniture

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q2 2016 (Actual: 06/2016)

COMPLETE

Q3 2020 (Actual: 09/2020)

MUSIC



COMPLETE

SCOPE

215 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

434 Items Delivered

FLAG:

COMMENTS:

DR. MARTIN LUTHER KING, JR. MONTESSORI ACADEMY



Address	591 NW 31 AVENUE, LAUDERHILL 33311
Location Number	1611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$1,348,615
Total Facilities Budget	\$1,161,000

PRIMARY RENOVATIONS

CURRENT PHASE

CLOSEOUT

PROJECT UPDATE

All campus renovations are complete.

PROJECT SCOPE

Building Envelope Improvements	\$86,000
Fire Sprinklers	\$762,000
Scope Modification – Chiller Replacement (Complete)	\$213,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2018

HIRE CONTRACTOR

Q2 2018 - Q4 2018

ACTIVE CONSTRUCTION

Q4 2018 - Q1 2020

CONSTRUCTION CLOSEOUT

Q1 2020 - Q3 2020

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q1 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Interiors Murals
 Outdoor Benches
 Laptop Computers
 Teachers' Laptops
 Printers
 Think Pads
 Promethean Boards
 Marquee
 Lenovo Laptop

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q3 2016 (Actual: 08/2016)

COMPLETE

Q1 2018 (Actual: 09/2019)

MUSIC



COMPLETE

SCOPE

407 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

67 Items Delivered

FLAG:

COMMENTS:

ENDEAVOUR PRIMARY LEARNING CENTER



Address	2701 NW 56 AVENUE, LAUDERHILL 33313
Location Number	3301
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$2,612,790
Total Facilities Budget	\$2,460,790

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Contractors are currently preparing the campus for construction.

PROJECT SCOPE

Additional Funding - Board Approved 01/14/20 (JJ-5)	\$1,403,790
Building Envelope Improvements	\$599,000
HVAC Improvements	\$358,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2018 - Q4 2020

ACTIVE CONSTRUCTION

Q2 2020 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Video Equipment for
Broadcasting Studio
Strike for the Main Entrance
Headphones
Projectors

BUDGET

\$100,000

IN PROGRESS

Playground Upgrades
ID Machine
Picnic Tables
Cafeteria Sound System
Poster Maker

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q1 2020 (Actual: 03/2020)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

709 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

211 Items Delivered

FLAG:

COMMENTS:

HORIZON ELEMENTARY SCHOOL



Address	2101 PINE ISLAND ROAD, SUNRISE 33322
Location Number	2531
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$1,889,000
Total Facilities Budget	\$1,639,000

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The school has hired a contractor to complete its renovations.

PROJECT SCOPE

Additional Funding - Board Approved 7/21/20 (JJ-2)	\$726,000
Building Envelope Improvements	\$207,000
HVAC Improvements	\$405,000
Media Center Improvements	\$201,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q3 2019

HIRE CONTRACTOR

Q2 2019 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q4 2022

ORIGINAL SCHEDULE Q1 2020

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Badge Maker	Laptops Carts
Outdoor PA System	Morning Show Equipment
Printers	Reading Tables
Classroom Rugs	Lenovo 300e & 100e
Recordex	
Digital Poster Maker	
Laptops	

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

IMPLEMENTATION

Q2 2018 (Actual: 06/2018)

COMPLETE

Q2 2019 (Actual: 08/2019)

MUSIC



COMPLETE

SCOPE

368 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

195 Items Delivered

FLAG:

COMMENTS:

LARKDALE ELEMENTARY SCHOOL



Address	3250 NW 12 PLACE, LAUDERHILL 33311
Location Number	0621
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$2,899,350
Total Facilities Budget	\$2,790,350

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Contractors are currently preparing the campus for construction.

PROJECT SCOPE

Additional Funding - Board Approved 8/19/20 (JJ-3)	\$1,289,350
Building Envelope Improvements	\$331,000
Fire Alarm	\$294,000
HVAC Improvements	\$626,000
Improvements to or Replacement of Building 1	\$150,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2018 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION IN PROGRESS

Digital Marquee

BUDGET
\$100,000

SCHEDULE (CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q4 2020 (Actual: 11/2020)

COMPLETE

TBD

TECHNOLOGY

✓
COMPLETE

SCOPE

22 Items Delivered

FLAG:
COMMENTS:

LAUDERDALE LAKES MIDDLE SCHOOL



Address	3911 NW 30 AVENUE, LAUDERDALE LAKES 33309
Location Number	1701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$7,024,378
Total Facilities Budget	\$6,758,378

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Media center renovations and roofing repairs are complete.

PROJECT SCOPE

Additional Funding - Board Approved 7/21/20 (JJ-21)	\$177,378
Fire Alarm	\$461,000
Fire Sprinklers	\$2,311,000
Media Center Improvements	\$363,000
Roof repair, stucco and waterproof, interior repairs, HVAC - evaluation, T&B and repair. Replace 4 AHUs and provide dehumidification.	\$3,346,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2015 - Q4 2015

HIRE DESIGNER

Q4 2015 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q3 2017

HIRE CONTRACTOR

Q2 2017 - Q2 2018

ACTIVE CONSTRUCTION

Q2 2018 - Q3 2021

CONSTRUCTION CLOSEOUT

Q3 2021 - Q4 2021

ORIGINAL SCHEDULE Q1 2019

2018 SCHEDULE Q3 2019

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Digital Marquee	Digital Marquee
Shoot-a-way Machine	Outdoor Benches
Tour De France Bikes	Window Wraps
Flight Simulator	Promethean Board
Pilot Simulator	
Dance Floor	
Row Machines	

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q2 2017 (Actual: 04/2017)

COMPLETE

Q1 2018 (Actual: 08/2020)

MUSIC



COMPLETE

SCOPE

633 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

224 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 75 days.

LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER



Address	1400 NW 14 COURT, FORT LAUDERDALE 33311
Location Number	0431
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$7,111,500
Total Facilities Budget	\$7,050,500

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Additional Funding - Board Approved 03/31/20 (10)	\$3,976,444
Building Envelope Improvements	\$1,336,807
HVAC Improvements	\$1,502,000
Renovate Restroom	\$135,249

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q2 2021

HIRE CONTRACTOR

Q4 2017 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

ORIGINAL SCHEDULE Q1 2019

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q4 2016 (Actual: 11/2016)

COMPLETE

Q1 2020 (Actual: 03/2020)

Chairs
Tables
Two Golf Carts
Cafeteria Furniture
Laptops
Facilities Equipment
Marquee Sign Letters
Bulletin Boards
Outdoor Benches
Chairs and Furniture
Two-way Radios
Printer

Toner
Microwave
Fan
Table
Refrigerator
Door Wraps
Power Chargers
Playground Upgrades
Picnic Table
Portable Air Pump
Tire Inflator
Lectern With Mics and a Fridge

FLAG:

COMMENTS:

LAUDERHILL 6-12 STEM-MED MAGNET SCHOOL



Address	1901 NW 49 AVENUE, LAUDERHILL 33313
Location Number	1391
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$6,658,000
Total Facilities Budget	\$6,226,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Fire Alarm	\$461,000
Fire Sprinklers	\$1,218,000
HVAC Improvements	\$1,879,000
Media Center Improvements	\$579,000
Roof Repairs, New Elevator, Remodel Mezzanine, Covered Walkway, Gym Lights	\$1,868,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2021

HIRE CONTRACTOR

Q1 2018 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q1 2024

CONSTRUCTION CLOSEOUT

Q1 2024 - Q2 2024

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION

BUDGET
\$100,000

SCHEDULE (CALENDAR YEAR)

DELIVERED

IN PROGRESS

PLANNING / DESIGN

Crowd Control Items

Science Tables

Gym Scoreboards

Stools

Combination Chairs/Desks

Combination Chair Desks

Chairs

Gym Bleachers Replacement

Q1 2016 (Actual: 01/2016)

IMPLEMENTATION

Q2 2018 (Actual: 06/2018)

COMPLETE

TBD

ATHLETICS



COMPLETE

SCOPE

Weight Room

MUSIC



COMPLETE

SCOPE

440 Instruments delivered

FLAG:

COMMENTS:

LAUDERHILL COMMUNITY SCHOOL AT PARK LAKES LEARNING CENTER



Address	4747 NW 14TH STREET, LAUDERHILL 33313
Location Number	1382
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$744,000
Total Facilities Budget	\$744,000

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$203,000
Fire Alarm	\$252,000
HVAC Improvements	\$73,000
Media Center Improvements	\$116,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2020

HIRE CONTRACTOR

Q2 2019 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

ORIGINAL SCHEDULE Q2 2020

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q2 2019 (Actual: 04/2019)

COMPLETE

Q1 2020 (Actual: 09/2019)

Radios
Lenovo Desktop Computers
Laptop Carts

FLAG:

COMMENTS:

LAUDERHILL-PAUL TURNER ELEMENTARY SCHOOL



Address	1500 NW 49 AVENUE, LAUDERHILL 33313
Location Number	1381
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$2,791,000
Total Facilities Budget	\$2,395,000

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$1,235,000
Fire Sprinklers	\$912,000
HVAC Improvements	\$148,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q3 2019

HIRE CONTRACTOR

Q3 2019 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

TBD

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

202 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

258 Items Delivered

FLAG:

COMMENTS:

MIRROR LAKE ELEMENTARY SCHOOL



Address	1200 NW 72 AVENUE, PLANTATION 33313
Location Number	1841
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$4,128,400
Total Facilities Budget	\$3,933,400

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing repairs, HVAC improvements, and restroom renovations are currently underway.

PROJECT SCOPE

Additional Funding - Board Approved 07/23/19 (JJ-1)	\$2,113,400
Building Envelope Improvements	\$963,000
Fire Sprinklers	\$225,000
HVAC Improvements	\$357,000
Media Center Improvements	\$175,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q3 2017 - Q1 2019

HIRE CONTRACTOR

Q1 2018 - Q4 2019

ACTIVE CONSTRUCTION

Q4 2019 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q4 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops
 Printers
 Portable PA System
 Partial P.E. Equipment
 Classroom Furniture
 Music Instruments, Lighting, and A/V)
 Athletic Equipment

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2016 (Actual: 11/2016)

IMPLEMENTATION

Q1 2017 (Actual: 02/2017)

COMPLETE

Q4 2017 (Actual: 09/2018)

MUSIC



COMPLETE

SCOPE

672 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

105 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 141 days.

NORTH FORK ELEMENTARY SCHOOL



Address	101 NW 15 AVENUE, FORT LAUDERDALE 33311
Location Number	1191
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$2,388,000
Total Facilities Budget	\$2,033,000

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$942,000
Fire Sprinklers	\$324,000
HVAC Improvements	\$647,000
Scope Modification – RTU Replacement (Complete)	\$20,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q2 2017 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q3 2021

HIRE CONTRACTOR

Q4 2017 - Q2 2022

ACTIVE CONSTRUCTION

Q2 2022 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

ORIGINAL SCHEDULE Q3 2019

2018 SCHEDULE Q2 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION

DELIVERED

Aiphone and Strike
Printers
Murals
Office Furniture
Front Desk Lettering
Lenovo Computers
Chairs
Rugs for Reading Areas
Teachers Desktops
Students Laptops
Security Monitor
Marquee

BUDGET
\$100,000

IN PROGRESS

Conference
Room Furniture

SCHEDULE (CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q2 2018 (Actual: 04/2018)

COMPLETE

Q2 2019

MUSIC



COMPLETE

SCOPE

257 Instruments Delivered

FLAG: S

COMMENTS: Project schedule showing loss of 9 days receiving the 110 B completion form.

ORIOLE ELEMENTARY SCHOOL



Address	3081 NW 39 STREET, LAUDERDALE LAKES 33309
Location Number	1831
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$3,568,000
Total Facilities Budget	\$3,276,000

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

ADA Restrooms	\$745,000
Building Envelope Improvements	\$813,000
Fire Alarm	\$293,000
Fire Sprinklers	\$11,000
HVAC Improvements	\$1,059,000
Media Center Improvements	\$255,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q3 2020

HIRE CONTRACTOR

Q4 2019 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q1 2024

CONSTRUCTION CLOSEOUT

Q1 2024 - Q2 2024

ORIGINAL SCHEDULE Q1 2020

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q2 2018 (Actual: 06/2018)

COMPLETE

Q1 2020 (Actual: 03/2020)

DELIVERED
 Classroom Rugs
 Student Tables & Chairs
 Two-way Radios
 Projectors
 Outdoor Mats
 Teachers Chairs
 Cafeteria Sound System
 Cone Safety
 Vests
 Storage Carts
 Reflective Parking Lot Post
 Signs
 Murals
 Window Wraps
 Headphones
 Lenovo 100e

FLAG:

COMMENTS:

TECHNOLOGY



COMPLETE

SCOPE

328 Items Delivered

PARK LAKES ELEMENTARY SCHOOL



Address	3925 NORTH STATE ROAD 7, LAUDERDALE LAKES 33319
Location Number	3761
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$1,316,000
Total Facilities Budget	\$874,000

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Music room, art room, and media center renovations are underway.

PROJECT SCOPE

Art Room Renovation and Equipment	\$65,000
Building Envelope Improvements	\$131,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Fire Sprinklers	\$103,000
Music Room Renovation	\$136,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q1 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q2 2021

CONSTRUCTION CLOSEOUT

Q1 2021 - Q2 2021

ORIGINAL SCHEDULE Q1 2020

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Digital Marquee
Playground Structures
Outdoor Benches

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q2 2016 (Actual: 06/2016)

COMPLETE

Q2 2020 (Actual: 05/2020)

MUSIC



COMPLETE

SCOPE

208 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

633 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 500 days.

PARKWAY MIDDLE SCHOOL



Address	3600 NW 5 COURT, LAUDERHILL 33311
Location Number	0701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$4,309,000
Total Facilities Budget	\$4,021,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Building Envelope Improvements	\$1,748,640
Fire Sprinklers	\$45,000
HVAC Improvements	\$1,036,000
Media Center improvements	\$337,000
Scope Modification – Re-roofing Building 22 & 24 (Complete)	\$754,360

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q3 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q2 2021

HIRE CONTRACTOR

Q2 2021 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q1 2024

CONSTRUCTION CLOSEOUT

Q1 2024 - Q2 2024

ORIGINAL SCHEDULE Q1 2019

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION

BUDGET
\$100,000

SCHEDULE (CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q2 2020 (Actual: 06/2020)

COMPLETE

TBD

DELIVERED

ThinkPad L13 i7
Laptop Sleeves
HDMI to VGA Adapter
Murals

IN PROGRESS

Lenovo 300e

MUSIC



COMPLETE

SCOPE

47 Instruments Delivered

FLAG:
COMMENTS:

PETERS ELEMENTARY SCHOOL



Address	851 NW 68 AVENUE, PLANTATION 33317
Location Number	0931
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$3,444,000
Total Facilities Budget	\$3,138,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team.
Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Building Envelope Improvements	\$1,870,000
Fire Alarm	\$252,000
Fire Sprinklers	\$455,000
HVAC Improvements	\$219,000
Media Center Improvements	\$242,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2021

HIRE CONTRACTOR

Q2 2021 - Q4 2022

ACTIVE CONSTRUCTION

Q4 2022 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q2 2025

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Elmo Document Cameras
Facilities Equipment
Classroom Rugs
Projectors
ActivPanels
Air mover
Janitorial Carts
Pressure Washer & Vacuum
Outdoor Benches
6-Station Listening Centers
Headphones
Chairs
Desktops
Laptops
Earthwalk Carts

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

IMPLEMENTATION

Q1 2019 (Actual: 03/2019)

COMPLETE

Q1 2020 (Actual: 03/2020)

MUSIC



COMPLETE

SCOPE

388 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

278 Items Delivered

FLAG:

COMMENTS:

PIPER HIGH SCHOOL



Address	8000 NW 44 STREET, SUNRISE 33351
Location Number	1901
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$21,555,400
Total Facilities Budget	\$20,172,400

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing repairs, culinary lab renovations, and the installation of underground drain lines in Building 1 are currently underway.

PROJECT SCOPE

Additional Funding - Board Approved 2/4/20 (JJ-2)	\$5,570,400
Building Envelope Improvements	\$4,236,000
Electrical Improvements	\$266,000
Fire Sprinklers	\$494,000
HVAC Improvements	\$6,161,000
Media Center Improvements	\$693,000
Safety / Security Upgrade	\$212,000
STEM Lab Improvements	\$2,319,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q4 2019

HIRE CONTRACTOR

Q2 2017 - Q2 2020

ACTIVE CONSTRUCTION

Q2 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

ORIGINAL SCHEDULE Q3 2019

2018 SCHEDULE Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Picnic Tables
 Auditorium Sound System
 Gym Sound System
 Microphones
 Desktops
 Mini auditorium sound system

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q2 2017 (Actual: 05/2017)

COMPLETE

Q2 2018 (Actual: 06/2018)

ATHLETICS



COMPLETE

SCOPE

Weight Room Improvements

MUSIC



COMPLETE

SCOPE

245 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

698 Items Delivered

FLAG:

COMMENTS:

PLANTATION ELEMENTARY SCHOOL



Address	651 NW 42 AVENUE, PLANTATION 33317
Location Number	0941
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$483,000
Total Facilities Budget	\$245,000

PRIMARY RENOVATIONS

CURRENT PHASE

CLOSEOUT

PROJECT UPDATE

All campus renovations are complete.

PROJECT SCOPE

HVAC Improvements	\$145,000
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2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2018

HIRE DESIGNER

N/A

PROJECT DESIGN

N/A

HIRE CONTRACTOR

Q2 2018 - Q3 2018

ACTIVE CONSTRUCTION

Q4 2018 - Q2 2020

CONSTRUCTION CLOSEOUT

Q2 2020 - Q2 2021

ORIGINAL SCHEDULE Q2 2020

2018 SCHEDULE Q2 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Electric Strikes
 Golf Cart
 Cafeteria Sound System
 Student Benches
 Cafeteria Stage Curtains
 Front Office Furniture
 Stackable Chairs
 Digital Marquee

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q2 2018 (Actual: 05/2018)

COMPLETE

Q1 2020 (Actual: 03/2020)

MUSIC



COMPLETE

SCOPE

414 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

218 Items Delivered

FLAG:

COMMENTS:

PLANTATION HIGH SCHOOL



Address	6901 NW 16 STREET, PLANTATION 33313
Location Number	1451
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$16,883,993
Total Facilities Budget	\$15,470,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Building Envelope Improvements	\$2,725,000
Fire Sprinklers	\$1,978,000
HVAC Improvements	\$6,312,000
Media Center Improvements	\$772,000
Replace Building 2	\$1,192,000
Safety / Security Upgrade	\$57,000
STEM Lab Improvements	\$1,913,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q1 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q2 2021

HIRE CONTRACTOR

Q1 2017 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q4 2024

CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

ORIGINAL SCHEDULE Q1 2020

2018 SCHEDULE Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf Cart
 Front Office Furniture
 Gym Speaker System
 Gym Scoreboards
 Marquee
 USB 2.0 Port Slim Hub
 Mini DisplayPort Adaptor
 Rocstar Mini
 Aoni HD Webcam

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

IMPLEMENTATION

Q2 2018 (Actual: 05/2018)

COMPLETE

Q1 2020 (Actual: 03/2020)

ATHLETICS



COMPLETE

SCOPE

Track Improvements
 Weight Room Improvements

MUSIC



COMPLETE

SCOPE

361 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

849 Items Delivered

FLAG:

COMMENTS:

PLANTATION MIDDLE SCHOOL



Address	6600 W SUNRISE BOULEVARD, PLANTATION 33313
Location Number	0551
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$7,115,300
Total Facilities Budget	\$6,736,300

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Contractors are currently preparing the campus for construction.

PROJECT SCOPE

Additional Funding - Board Approved 03/03/20 (JJ-1)	\$3,188,300
Building Envelope Improvements	\$1,796,000
Electrical Improvements	\$277,000
Fire Sprinklers	\$585,000
HVAC Improvements	\$235,000
Media Center Improvements	\$555,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q2 2019

HIRE CONTRACTOR

Q4 2017 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

ORIGINAL SCHEDULE Q3 2019

2018 SCHEDULE Q3 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Exterior Paint
 Student chairs
 Logos
 Digital Marquee
 Restructuring of Front Office

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

IMPLEMENTATION

Q2 2018 (Actual: 04/2018)

COMPLETE

Q4 2018 (Actual: 11/2019)

MUSIC



COMPLETE

SCOPE

129 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

334 Items Delivered

FLAG:

COMMENTS:

ROCK ISLAND ELEMENTARY SCHOOL



Address	2350 NW 19 STREET, FORT LAUDERDALE 33311
Location Number	3701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$2,571,944
Total Facilities Budget	\$2,406,944

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The installation of a roof ladder and lightning protection are all that remain before final inspections.

PROJECT SCOPE

Additional Funding - Board Approved 12/18/18 (JJ-9)	\$1,072,944
Building Envelope Improvements	\$983,000
HVAC Improvements	\$251,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q2 2017 - Q2 2018

HIRE CONTRACTOR

Q4 2017 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q2 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION DELIVERED

Furniture
Mimio Boards
Document Cameras
Projectors
Printers
Bulletin Boards
Wayfinding Signage

BUDGET
\$100,000

SCHEDULE (CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q2 2016 (Actual: 04/2016)

COMPLETE

Q3 2017 (Actual: 11/2017)

TECHNOLOGY

✓
COMPLETE

SCOPE

188 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 29 days.

ROYAL PALM STEM MUSEUM MAGNET



Address	1951 NW 56 AVENUE, LAUDERHILL 33313
Location Number	1851
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$8,290,900
Total Facilities Budget	\$8,008,900

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing repairs and the installation of air handling units are currently underway.

PROJECT SCOPE

Additional Funding - Board Approved 04/14/20 (12)	\$4,275,900
Building Envelope Improvements	\$1,663,000
Fire Alarm	\$294,000
Fire Sprinklers	\$758,000
HVAC Improvements	\$728,000
Media Center Improvements	\$190,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q3 2017

PROJECT DESIGN

Q4 2017 - Q2 2019

HIRE CONTRACTOR

Q3 2018 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q1 2022

CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture (chairs & tables)

Digital marquee

Promethean Boards

BUDGET

\$100,000

IN PROGRESS

Frameless Black
Privacy Filter

Memory Foam Mouse

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

IMPLEMENTATION

Q1 2018 (Actual: 02/2018)

COMPLETE

Q4 2018 (Actual: 03/2020)

MUSIC



COMPLETE

SCOPE

258 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

191 Items Delivered

FLAG:

COMMENTS:

SUNLAND PARK ACADEMY



Address	919 NW 13 AVENUE, FORT LAUDERDALE 33311
Location Number	0611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$1,584,100
Total Facilities Budget	\$1,479,100

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

A new fire alarm system has been installed and roofing renovations are complete.

PROJECT SCOPE

Additional Funding - Board Approved 06/11/19 (JJ-3)	\$881,100
Building Envelope Improvements	\$204,000
Fire Alarm	\$294,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2019

HIRE CONTRACTOR

Q4 2017 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q4 2021

CONSTRUCTION CLOSEOUT

Q4 2021 - Q1 2022

ORIGINAL SCHEDULE Q1 2019

2018 SCHEDULE Q3 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Document Cameras
Student Laptops
Projectors
Laminator
DVD Burners

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q1 2017 (Actual: 01/2017)

COMPLETE

Q4 2017 (Actual: 01/2018)

MUSIC



COMPLETE

SCOPE

536 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

32 Items Delivered

FLAG:

COMMENTS:

THURGOOD MARSHALL ELEMENTARY SCHOOL



Address	800 NW 13 STREET, FORT LAUDERDALE 33311
Location Number	3291
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$2,298,736
Total Facilities Budget	\$4,426,433

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

ADA Restrooms	\$53,736
Building Envelope Improvements	\$842,000
HVAC Improvements	\$1,104,000
Additional Funding – Board Approved 3/10/21 (JJ-1)	\$2,426,697

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2021

HIRE CONTRACTOR

Q3 2020 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION

BUDGET
\$100,000

SCHEDULE (CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q2 2019 (Actual: 05/2019)

COMPLETE

Q2 2020 (Actual: 04/2020)

DELIVERED

Earthwalk Carts
Lenovo 300e
Aiphone
Recordex
ID Machine
Tables
Chairs
Headphones
Lenovo Batteries
Laminator
Carpet Cleaner
Student Chairs
Computer Chargers
Promethean
ActivPanel

TECHNOLOGY

✓
COMPLETE

SCOPE

282 Items Delivered

FLAG: **B**

COMMENTS: Project schedule advanced 77 days.

VILLAGE ELEMENTARY SCHOOL



Address	2100 NW 70 AVENUE, SUNRISE 33313
Location Number	1621
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$1,375,000
Total Facilities Budget	\$1,336,189

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$81,000
Fire Alarm	\$293,000
Fire Sprinklers	\$304,000
HVAC Improvements	\$150,000
Media Center Improvements	\$175,000
Additional Funding – Board Approved 1/20/21 (JJ-10)	\$333,189

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2019

HIRE CONTRACTOR

Q1 2018 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q4 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom Rugs & Signage
 Poster Maker
 Printers
 Desktops & Laptops
 Student Desks & Chairs
 Vinyl Blinds for Classrooms
 TV Studio Equipment
 Outdoor Floor Mats
 Headphones
 iPads with Cases
 Conference Table
 Washer & Dryer
 Cube Truck Without Lid
 Upright Vacuum
 Poly Truck

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q2 2018 (Actual: 04/2018)

COMPLETE

Q1 2020 (Actual: 03/2020)

MUSIC



COMPLETE

SCOPE

187 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

321 Items Delivered

FLAG: **B**

COMMENTS:

WALKER ELEMENTARY SCHOOL



Address	1001 NW 4 STREET, FORT LAUDERDALE 33311
Location Number	0321
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$3,711,090
Total Facilities Budget	\$3,528,090

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Fire alarm system improvements and duct heater installations are underway.

PROJECT SCOPE

Additional Funding - Board Approved 4/23/19 (JJ-1)	\$1,837,090
Building Envelope Improvements	\$380,000
Fire Alarm	\$294,000
HVAC Improvements	\$917,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2018

HIRE CONTRACTOR

Q1 2018 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q1 2022

CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q2 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Technology for D3 & D4

Additional laptops

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

N/A (Actual: N/A)

COMPLETE

Q2 2017 (Actual: 05/2017)

MUSIC



COMPLETE

SCOPE

58 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

141 Items Delivered

FLAG:

COMMENTS:

WELLEBY ELEMENTARY SCHOOL



Address	3230 NOB HILL ROAD, SUNRISE 33351
Location Number	2881
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$3,276,000
Total Facilities Budget	\$2,875,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Building Envelope Improvements	\$896,000
Electrical Improvements	\$260,000
Fire Alarm	\$293,000
Fire Sprinklers	\$835,000
HVAC Improvements	\$491,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2021

HIRE CONTRACTOR

Q2 2021 - Q4 2022

ACTIVE CONSTRUCTION

Q4 2022 - Q1 2025

CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Lenovo Laptops 300e
Earthwalk Carts

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q3 2019 (Actual: 07/2019)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

259 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

308 Items Delivered

FLAG:

COMMENTS:

WESTPINE MIDDLE SCHOOL



Address	9393 NW 50 STREET, SUNRISE 33351
Location Number	2052
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$5,196,500
Total Facilities Budget	\$4,715,500

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Contractors are currently preparing the campus for construction.

PROJECT SCOPE

Additional Funding - Board Approved 05/19/20 (JJ-18)	\$2,330,500
Building Envelope Improvements	\$2,066,000
Fire Sprinklers	\$15,000
HVAC Improvements	\$204,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

ORIGINAL SCHEDULE Q2 2020

2018 SCHEDULE Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors
Media Center Furniture
STEM Lab Furniture
Cafeteria Sound System
Cafeteria Projector Screen
Tables
Teacher Desks & Chairs
Smart LED Ultra HDTV
Tilt Mount

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

IMPLEMENTATION

Q4 2018 (Actual: 11/2018)

COMPLETE

Q1 2020 (Actual: 03/2020)

MUSIC



COMPLETE

SCOPE

87 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

611 Items Delivered

FLAG:

COMMENTS:

WILLIAM E. DANDY MIDDLE SCHOOL



Address	2400 NW 26 STREET, FORT LAUDERDALE 33311
Location Number	1071
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$7,635,550
Total Facilities Budget	\$7,318,550

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing repairs, restroom renovations, and HVAC improvements are currently underway.

PROJECT SCOPE

Additional Funding - Board Approved 11/06/19 (JJ-3)	\$4,023,550
Building Envelope Improvements	\$2,042,000
Fire Alarm	\$462,000
Fire Sprinklers	\$16,000
HVAC Improvements	\$533,000
Improvements to or Replacement of Building 18	\$59,000
Safety / Security Upgrade	\$83,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q3 2017

PROJECT DESIGN

Q4 2017 - Q2 2019

HIRE CONTRACTOR

Q3 2018 - Q1 2020

ACTIVE CONSTRUCTION

Q1 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Cafeteria Sound System
 Projector
 Murals
 Exterior painting
 Cafeteria Tables
 Media Center furniture
 Walkway Paintings
 Aiphone

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

IMPLEMENTATION

Q1 2018 (Actual: 03/2018)

COMPLETE

Q4 2018 (Actual: 12/2019)

MUSIC



COMPLETE

SCOPE

130 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

160 Items Delivered

FLAG:

COMMENTS:

WINGATE OAKS CENTER



Address	1211 NW 33RD TERRACE, LAUDERHILL 33311
Location Number	0991
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$2,883,000
Total Facilities Budget	\$6,058,217

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$902,000
Fire Alarm	\$420,000
Media Center Improvements	\$116,000
Replacement of HVAC Equipment in Buildings 1,2,4,5	\$893,558
Scope Modification – Chiller Replacement (Complete)	\$226,442
Additional Funding – Board Approved 3/10/21 (JJ-3)	\$3,500,217

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q3 2020

HIRE CONTRACTOR

Q3 2017 - Q2 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

ORIGINAL SCHEDULE Q1 2019

2018 SCHEDULE Q3 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION

BUDGET
\$100,000

SCHEDULE (CALENDAR YEAR)

DELIVERED

Mats
ThinkPad's
iPads
Promethean boards
Two-way Radios
Sony HDTVs
ActivPanels
Lexmark printer
Window Wraps

IN PROGRESS

Lockdown Shades

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q1 2017 (Actual: 01/2017)

COMPLETE

TBD

TECHNOLOGY

✓
COMPLETE

SCOPE

13 Items Delivered

FLAG: **B**
COMMENTS: