



Established 1915

BROWARD
County Public Schools

District Board Member:

Lori Alhadeff



SMART INVESTMENTS
LEAD TO SMART STUDENTS.



DISTRICT 4 REPORT

For The Quarter Ending
March 31, 2021 | FY21-Q3

PREFACE

We are pleased to present the Broward County Public Schools (BCPS) **School Spotlights** specifically designed for our School Board Members serving in county-wide school districts.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement program** to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

The **School Spotlight** is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the *SMART Bond Program*. This District Board Member edition provides a school-district breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members to better follow the progress of the facilities improvements within their specific school districts. The Spotlights will be updated every quarter to help board members share timely information with parents, students, school staff, volunteers, business groups, community organizations and other stakeholders as the projects progress.

BROADVIEW ELEMENTARY SCHOOL



Address	1800 SW 62 AVENUE, NORTH LAUDERDALE 33068
Location Number	0811
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$6,071,131
Total Facilities Budget	\$5,575,131

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The art room is being demolished as part of the room's renovations.

PROJECT SCOPE

Additional Funding - Board Approved 7/21/20 (JJ-3)	\$2,683,744
Building Envelope Improvements	\$63,228
Building Envelope Improvements - Roofing	\$945,772
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Electrical Improvements	\$56,329
Fire Alarm	\$252,578
Fire Sprinklers	\$718,479
HVAC Improvements	\$264,000
Media Center improvements	\$186,000
Music Room Renovation	\$136,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2015 - Q2 2015

HIRE DESIGNER

Q4 2015 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q1 2020

HIRE CONTRACTOR

Q3 2018 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

ORIGINAL SCHEDULE Q2 2020

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Digital Marquee
Classroom Rugs
Playground Upgrades & Equipment
Laptops
HDMI
Adapters

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 01/2015)

IMPLEMENTATION

Q4 2016 (Actual: 11/2016)

COMPLETE

Q1 2020 (Actual: 02/2020)

MUSIC



COMPLETE

SCOPE

334 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

338 Items Delivered

FLAG:

COMMENTS:

CHALLENGER ELEMENTARY SCHOOL



Address	5703 NW 94 AVENUE, TAMARAC 33321
Location Number	3771
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$4,041,100
Total Facilities Budget	\$3,655,100

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Light fixtures are being installed in multiple classrooms.

PROJECT SCOPE

Additional Funding - Board Approved 05/19/20 (JJ-15)	\$2,206,100
Building Envelope Improvements	\$857,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Fire Alarm	\$42,000
HVAC Improvements	\$145,000
Music Room Renovation	\$136,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q3 2019

HIRE CONTRACTOR

Q3 2019 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

ORIGINAL SCHEDULE Q1 2020

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Ipads
Laptops
Digital Marquee

BUDGET

\$100,000

IN PROGRESS

Playground Shades

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

IMPLEMENTATION

Q3 2018 (Actual: 07/2018)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

889 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

341 Items Delivered

FLAG:

COMMENTS:

CORAL GLADES HIGH SCHOOL



Address	2700 SPORTSPLEX DRIVE, CORAL SPRINGS 33065
Location Number	3861
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$3,621,000
Total Facilities Budget	\$2,587,000

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$1,941,000
Fire Alarm	\$50,000
HVAC Improvements	\$375,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q2 2020

HIRE CONTRACTOR

Q2 2020 - Q4 2022

ACTIVE CONSTRUCTION

Q4 2022 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q1 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptop Carts
Laptops
Cart Cable Management
Media Center Furniture

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q4 2019 (Actual: 10/2019)

COMPLETE

Q4 2020 (Actual: 10/2020)

ATHLETICS



COMPLETE

SCOPE

Weight Room

MUSIC



COMPLETE

SCOPE

360 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

829 Items Delivered

FLAG:

COMMENTS:

CORAL PARK ELEMENTARY SCHOOL



Address	8401 WESTVIEW DRIVE, CORAL SPRINGS 33067
Location Number	3041
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$5,312,071
Total Facilities Budget	\$1,432,450

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Buildings 6, 9, and 85 have been repainted.

PROJECT SCOPE

Building Envelope Improvements	\$266,000
Deduction of Funding - Board Approved 8/19/20 (JJ-4)	(\$348,550)
Health & Safety/Fire Sprinkler Protection Exterior	\$1,415,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q2 2020

HIRE CONTRACTOR

Q2 2020 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

ORIGINAL SCHEDULE Q1 2020

2018 SCHEDULE Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Classroom Chairs
 Storefront & Electric Strike
 Wind Screen for the Playground
 K-2 & 3-5 Playground Structures

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q2 2016 (Actual: 06/2016)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

261 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

185 Items Delivered

FLAG:

COMMENTS:

CORAL SPRINGS HIGH SCHOOL



Address	7201 W SAMPLE ROAD, CORAL SPRINGS 33065
Location Number	1151
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$15,921,000
Total Facilities Budget	\$14,683,000

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Contractors are currently preparing the campus for construction.

PROJECT SCOPE

Additional Funding - Board Approved 9/15/20 (JJ-4)	\$3,831,000
Building Envelope Improvements	\$3,396,000
Electrical Improvements	\$458,000
HVAC Improvements	\$5,029,000
Media Center Improvements	\$598,000
Fire Sprinklers	\$7,000
STEM Lab Improvements	\$1,143,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2015 - Q4 2015

HIRE DESIGNER

Q4 2015 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q1 2020

HIRE CONTRACTOR

Q2 2019 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q2 2024

CONSTRUCTION CLOSEOUT

Q2 2024 - Q3 2024

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q4 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

ThinkPad's
Earth Walk Carts
Printers
Projectors

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

IMPLEMENTATION

Q2 2016 (Actual: 06/2016)

COMPLETE

Q4 2016 (Actual: 10/2016)

ATHLETICS



COMPLETE

SCOPE

Weight Room

MUSIC



COMPLETE

SCOPE

88 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

659 Items Delivered

FLAG:

COMMENTS:

CORAL SPRINGS MIDDLE SCHOOL



Address	10300 W WILES ROAD, CORAL SPRINGS 33076
Location Number	2561
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$12,886,223
Total Facilities Budget	\$10,602,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Construction drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Building Envelope Improvements	\$2,369,000
HVAC Improvements	\$7,299,000
Media Center Improvements	\$640,000
Scope Modification – Chiller Replacement (Complete)	\$194,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q2 2021

HIRE CONTRACTOR

Q3 2017 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q4 2025

CONSTRUCTION CLOSEOUT

Q4 2025 - Q4 2025

ORIGINAL SCHEDULE Q1 2021

2018 SCHEDULE Q1 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Recordex
 Student Laptops
 Adaptors
 Carts
 Aiphone At The Main Entrance
 Golf Cart
 Digital Marquee

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

IMPLEMENTATION

Q2 2018 (Actual: 06/2018)

COMPLETE

Q2 2019

MUSIC



COMPLETE

SCOPE

33 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

597 Items Delivered

FLAG:

COMMENTS:

CORAL SPRINGS PRE-K - 8



Address	3601 NW 110 AVENUE, CORAL SPRINGS 33065
Location Number	2551
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$4,627,262
Total Facilities Budget	\$2,638,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Construction drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Building Envelope Improvements	\$190,000
HVAC Improvements	\$2,039,000
Media Center Improvements	\$184,000
Scope Modification – Chiller Replacement (Complete)	\$125,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q2 2021

HIRE CONTRACTOR

Q2 2020 - Q1 2023

ACTIVE CONSTRUCTION

Q1 2023 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q3 2025

ORIGINAL SCHEDULE Q4 2020

2018 SCHEDULE Q4 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION

DELIVERED

TBD

BUDGET
\$100,000

IN PROGRESS

Promethean Boards
Color Poster Maker
Document Cameras
Thinkpads
Laptops
Die Cut Machine

SCHEDULE
(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

TBD

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

667 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

194 Items Delivered

FLAG:
COMMENTS:

COUNTRY HILLS ELEMENTARY SCHOOL



Address	10550 WESTVIEW DRIVE, CORAL SPRINGS 33076
Location Number	3111
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$5,148,310
Total Facilities Budget	\$4,513,000

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$1,696,000
Fire Sprinklers	\$120,000
HVAC Improvements	\$2,597,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q4 2020

HIRE CONTRACTOR

Q1 2021 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q1 2024

CONSTRUCTION CLOSEOUT

Q1 2024 - Q2 2024

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q1 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Motorola Two-way Radios
 Radio Batteries
 Tables
 Aiphone at Main Entrance

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q2 2019 (Actual: 06/2019)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

208 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

385 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 273 days.

EAGLE RIDGE ELEMENTARY SCHOOL



Address	11500 WESTVIEW DRIVE, CORAL SPRINGS 33076
Location Number	3441
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$3,718,383
Total Facilities Budget	\$3,406,383

PRIMARY RENOVATIONS

CURRENT PHASE

CLOSEOUT

PROJECT UPDATE

All campus renovations are complete.

PROJECT SCOPE

Fire Alarm	\$294,000
HVAC Improvements	\$1,664,300
Additional Funding - Board Approved 03/20/18 (JJ-4)	\$1,047,383
Scope Modification – Chiller Replacement (Complete)	\$300,700

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q4 2017

HIRE CONTRACTOR

Q2 2017 - Q2 2018

ACTIVE CONSTRUCTION

Q2 2018 - Q1 2021

CONSTRUCTION CLOSEOUT

Q1 2021 - Q2 2021

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

PIP resurfacing

Morning show equipment

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q4 2016 (Actual: 09/2016)

COMPLETE

Q4 2017 (Actual: 01/2018)

MUSIC



COMPLETE

SCOPE

611 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

413 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 133 days.

FOREST GLEN MIDDLE SCHOOL



Address	6501 TURTLE RUN BOULEVARD, CORAL SPRINGS 33067
Location Number	3051
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$9,790,800
Total Facilities Budget	\$9,147,800

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Fire alarm system and HVAC chiller installations are complete, with roofing repairs underway.

PROJECT SCOPE

Building Envelope Improvements	\$2,690,000
Fire Sprinklers	\$16,000
HVAC Improvements	\$2,179,739
Additional Funding - Board Approved 06/11/19 (JJ-2)	\$3,858,800
Scope Modification – Chiller Replacement (Complete)	\$303,261

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2019

HIRE CONTRACTOR

Q1 2018 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

ORIGINAL SCHEDULE Q1 2020

2018 SCHEDULE Q4 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Murals
 Computer Lab Furniture
 TV Studio Equipment
 Computer Lab Furniture
 Library Remodeling
 Gym
 Bleachers

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

IMPLEMENTATION

Q4 2017 (Actual: 10/2017)

COMPLETE

Q1 2018 (Actual: 01/2019)

TECHNOLOGY



COMPLETE

SCOPE

636 Items Delivered

FLAG:

COMMENTS:

FOREST HILLS ELEMENTARY SCHOOL



Address	3100 NW 85 AVENUE, CORAL SPRINGS 33065
Location Number	2631
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$5,097,601
Total Facilities Budget	\$4,912,601

PRIMARY RENOVATIONS – PHASE 1

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Media center and restroom renovations are complete. Roofing repairs are all that remain.

PROJECT SCOPE

Additional Funding - Board Approved 06/26/18 (JJ-5)	\$1,083,601
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,071,000
Fire Sprinklers	\$81,000
Media Center Improvements	\$184,000
Scope Modification – AHU Replacement (Complete)	\$2,100,000

PRIMARY RENOVATIONS – PHASE 2

CURRENT PHASE

PROJECT SCOPE

PROJECT DESIGN

Fire Alarm	\$293,000
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2020 RESET SCHEDULE*

(CALENDAR YEAR)

PROJECT PLANNING

PHS1 Q4 2016 – Q4 2016	PHS2 Q4 2016 – Q4 2016
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HIRE DESIGNER

PHS1 Q4 2016 – Q2 2017	PHS2 Q4 2016 – Q4 2016
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PROJECT DESIGN

PHS1 Q2 2017 – Q1 2018	PHS2 Q2 2017 – Q3 2021
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HIRE CONTRACTOR

PHS1 Q4 2017 – Q3 2018	PHS2 Q3 2021 – Q4 2021
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ACTIVE CONSTRUCTION

PHS1 Q3 2018 – Q1 2021	PHS2 Q4 2021 – Q2 2023
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CONSTRUCTION CLOSEOUT

PHS1 Q1 2021 – Q2 2021	PHS2 Q2 2023 – Q3 2023
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ORIGINAL SCHEDULE

PHS1 Q2 2019	PHS2 N/A
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2018 SCHEDULE

PHS1 Q2 2019	PHS2 N/A
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

SCHEDULE

(CALENDAR YEAR)

COMPLETE

\$100,000

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

N/A (Actual: N/A)

COMPLETE

Q1 2018 (Actual: 06/2019)

DELIVERED

Digital Marquee

Internal Cell Battery

Lenovo Laptops

MUSIC



COMPLETE

SCOPE

363 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

58 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 138 days.

HERON HEIGHTS ELEMENTARY SCHOOL



Address	11010 NOB HILL ROAD, PARKLAND 33076
Location Number	3961
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$2,160,694
Total Facilities Budget	\$757,000

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$200,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
HVAC Improvements	\$152,000
Music Room Renovation	\$136,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q1 2018

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q2 2021

HIRE CONTRACTOR

Q1 2019 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

ORIGINAL SCHEDULE Q4 2020

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION DELIVERED

Marquee
Lenovo Laptops

BUDGET
\$100,000

SCHEDULE (CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q2 2019 (Actual: 05/2019)

COMPLETE

TBD

MUSIC

✓
COMPLETE

SCOPE

104 Instruments delivered

TECHNOLOGY

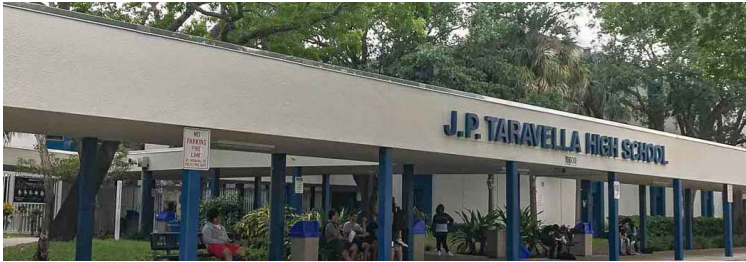
✓
COMPLETE

SCOPE

836 Items Delivered

FLAG COMMENTS:

J.P. TARAVELLA HIGH SCHOOL



Address	10600 RIVERSIDE DRIVE, CORAL SPRINGS 33071
Location Number	2751
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$18,328,554
Total Facilities Budget	\$16,220,000

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Cooling tower form work, STEM lab demolition, and fire sprinkler piping are underway on campus.

PROJECT SCOPE

Additional Funding - Board Approved 9/15/20 (JJ-1)	\$4,709,000
Building Envelope Improvements	\$1,441,000
Fire Sprinklers	\$2,236,000
HVAC Improvements	\$5,798,000
Media Center Improvements	\$406,000
Safety / Security Upgrade	\$65,000
STEM Lab Improvements	\$1,044,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q1 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q1 2020

HIRE CONTRACTOR

Q1 2017 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

ORIGINAL SCHEDULE Q2 2020

2018 SCHEDULE Q4 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Technology
 Floor machine
 Facilities equipment
 Student desks
 Outdoor benches
 Cafeteria tables
 Door strikes
 Water Bottle Filling Stations

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

IMPLEMENTATION

Q2 2018 (Actual: 06/2018)

COMPLETE

TBD

ATHLETICS



COMPLETE

SCOPE

Track and Weight Room

MUSIC



COMPLETE

SCOPE

125 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

1,295 Items Delivered

FLAG:

COMMENTS:

JAMES S. HUNT ELEMENTARY SCHOOL



Address	7800 NW 35 COURT, CORAL SPRINGS 33065
Location Number	1971
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$5,267,000
Total Facilities Budget	\$4,933,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Building Envelope Improvements	\$547,000
Fire Alarm	\$293,000
Fire Sprinklers	\$739,000
HVAC Improvements	\$2,722,000
Media Center Improvements	\$333,000
Scope Modification – Chiller Replacement (Complete)	\$199,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2021

HIRE CONTRACTOR

Q3 2021 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q3 2025

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Document Cameras	Laptop Carrying Case
Projectors	Printers
Power Adaptors	Two-way Radios with Earpieces
Student Laptops	
Staff and Admin Laptops	
Laptop Carts	
Laptop Cart Wiring	

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q2 2019 (Actual: 05/2019)

COMPLETE

Q3 2020 (Actual: 07/2020)

MUSIC



COMPLETE

SCOPE

435 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

320 Items Delivered

FLAG:

COMMENTS:

MAPLEWOOD ELEMENTARY SCHOOL



Address	9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071
Location Number	2741
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$5,418,455
Total Facilities Budget	\$5,037,455

PRIMARY RENOVATIONS – PHASE 1

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Media center renovations and fire sprinkler installations are currently underway.

PROJECT SCOPE

ADA Restrooms & Fire Sprinkler @ Restrooms	\$955,505
Additional Funding - Board Approved 12/10/19 (JJ-1)	\$2,295,826
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,030,429
Fire Alarm	\$293,695

PRIMARY RENOVATIONS – PHASE 2

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT SCOPE

HVAC Improvements	\$104,000
Media Center Improvements	\$258,000

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q3 2016 (Actual: 08/2016)

COMPLETE

Q1 2020 (Actual: 03/2020)

DELIVERED

Stage sound system
Projector
Playground shade structure
Playground PIP

FLAG:

COMMENTS:

2020 RESET SCHEDULE*

(CALENDAR YEAR)

PROJECT PLANNING

PHS1 Q4 2015 – Q4 2015

PHS2 Q2 2017 – Q2 2017

HIRE DESIGNER

PHS1 Q4 2015 – Q3 2016

PHS2 Q2 2017 – Q4 2017

PROJECT DESIGN

PHS1 Q3 2016 – Q1 2019

PHS2 Q1 2018 – Q2 2019

HIRE CONTRACTOR

PHS1 Q2 2018 – Q1 2020

PHS2 Q2 2019 – Q1 2020

ACTIVE CONSTRUCTION

PHS1 Q1 2020 – Q3 2022

PHS2 Q1 2020 – Q3 2021

CONSTRUCTION CLOSEOUT

PHS1 Q3 2022 – Q4 2022

PHS2 Q3 2021 – Q4 2021

ORIGINAL SCHEDULE

PHS1 Q2 2019

PHS2 Q1 2020

2018 SCHEDULE

PHS1 Q4 2020

PHS2 Q1 2021

MUSIC



COMPLETE

SCOPE

237 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

229 Items Delivered

MARJORY STONEMAN DOUGLAS HIGH SCHOOL



Address	5901 PINE ISLAND ROAD, PARKLAND 33076
Location Number	3011
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$38,200,519
Total Facilities Budget	\$10,328,805

PRIMARY RENOVATIONS – PHASE 1

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Art Room Renovation and Equipment	\$110,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,773,000
HVAC Improvements	\$5,604,000
Install Fire Alarm	\$907,805
Music Room Renovation	\$713,000

PRIMARY RENOVATIONS – PHASE 2 – NEW ADDITION (NOT SMART FUNDED)

CURRENT PHASE

CLOSEOUT

PROJECT SCOPE

New Addition to Replace Building 12	\$18,000,000
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

TBD

COMPLETE

TBD

2020 RESET SCHEDULE* (CALENDAR YEAR)

PROJECT PLANNING

PHS1 Q3 2017 – Q4 2017

PHS2 Q1 2018 – Q2 2018

HIRE DESIGNER

PHS1 Q4 2017 – Q2 2018

PHS2 Q2 2018 – Q3 2018

PROJECT DESIGN

PHS1 Q2 2018 – Q1 2021

PHS2 Q3 2018 – Q2 2019

HIRE CONTRACTOR

PHS1 Q3 2017 – Q3 2021

PHS2 Q2 2018 – Q3 2019

ACTIVE CONSTRUCTION

PHS1 Q3 2021 – Q4 2024

PHS2 Q3 2019 – Q3 2020

CONSTRUCTION CLOSEOUT

PHS1 Q1 2025 – Q1 2025

PHS2 Q3 2020 – Q1 2021

ORIGINAL SCHEDULE

PHS1 Q2 2021

PHS2 Q2 2020

2018 SCHEDULE

PHS1 Q2 2022

PHS2 Q2 2020

ATHLETICS



COMPLETE

SCOPE

Weight Room Renovation

MUSIC



COMPLETE

SCOPE

239 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

1504 Items Delivered

FLAG:
COMMENTS:

MILLENNIUM 6-12 COLLEGIATE ACADEMY



Address	5803 NW 94 AVENUE, TAMARAC 33321
Location Number	4772
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$3,549,000
Total Facilities Budget	\$3,035,000

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Art Room Renovation and Equipment	\$85,000
Building Envelope Improvements	\$1,295,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
Fire Alarm	\$50,000
HVAC Improvements	\$1,221,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q2 2021

HIRE CONTRACTOR

Q3 2019 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q1 2024

CONSTRUCTION CLOSEOUT

Q1 2024 - Q1 2024

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Document Cameras
Chemistry Equipment
Media Center Renovation (Furniture)
Recordex

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

IMPLEMENTATION

Q1 2018 (Actual: 02/2018)

COMPLETE

Q4 2018 (Actual: 05/2018)

MUSIC



COMPLETE

SCOPE

113 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

473 Items Delivered

FLAG:

COMMENTS:

MORROW ELEMENTARY SCHOOL



Address	408 SW 76 TERRACE, NORTH LAUDERDALE 33068
Location Number	2691
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$2,228,585
Total Facilities Budget	\$2,017,585

PRIMARY RENOVATIONS

CURRENT PHASE

CLOSEOUT

PROJECT UPDATE

All campus renovations are complete.

PROJECT SCOPE

ADA Stage Lift	\$81,975
Electrical Improvements	\$322,000
Fire Sprinkler Protection and Fire Alarm	\$1,564,648
Funding to Program Reserve - Board Approved 12/04/18 (JJ-1)	(\$469,040)
HVAC Improvements	\$211,000
Media Center Improvements	\$207,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q1 2017 - Q3 2017

PROJECT DESIGN

Q3 2017 - Q3 2018

HIRE CONTRACTOR

Q2 2018 - Q1 2019

ACTIVE CONSTRUCTION

Q1 2019 - Q4 2020

CONSTRUCTION CLOSEOUT

Q3 2020 - Q3 2021

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q1 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION

DELIVERED

Laptops
Broadcast Room
Apple Bundle
Cafeteria Tables
Projectors
Cafeteria Sound System

BUDGET
\$100,000

IN PROGRESS

Interior Paint
Murals
Additional Playground Equipment

SCHEDULE (CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q4 2016 (Actual: 12/2016)

COMPLETE

TBD

TECHNOLOGY

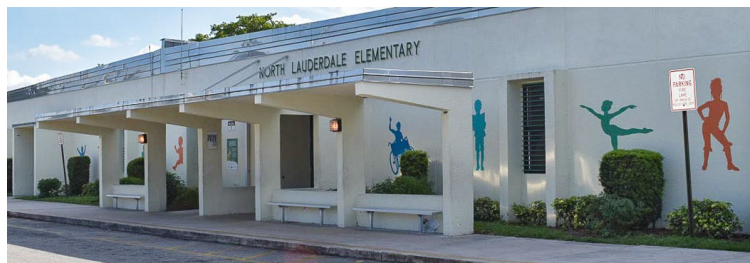
✓
COMPLETE

SCOPE

162 Items Delivered

FLAG:
COMMENTS:

NORTH LAUDERDALE PRE K - 8



Address	7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068
Location Number	2231
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$2,933,350
Total Facilities Budget	\$2,629,350

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Additional Funding - Board Approved 01/14/20 (JJ-4)	\$1,093,350
Building Envelope Improvements	\$78,000
Fire Alarm	\$294,000
Fire Sprinklers	\$795,000
HVAC Improvements	\$120,000
Media Center Improvements	\$149,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q2 2017 - Q2 2021

HIRE CONTRACTOR

Q1 2018 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q3 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION DELIVERED

Student laptops
TV screens
Marquee
Aiphone & EDS

BUDGET \$100,000 IN PROGRESS

Murals

SCHEDULE (CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q4 2016 (Actual: 12/2016)

COMPLETE

Q2 2018

MUSIC



COMPLETE

SCOPE

113 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

209 Items Delivered

FLAG:
COMMENTS:

PARK SPRINGS ELEMENTARY SCHOOL



Address	5800 NW 66 TERRACE, CORAL SPRINGS 33067
Location Number	3171
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$5,601,000
Total Facilities Budget	\$5,121,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Building Envelope Improvements	\$1,242,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Fire Sprinklers and Fire Alarm	\$1,034,000
HVAC Improvements	\$2,440,000
Music Room Renovation	\$136,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q4 2022

ACTIVE CONSTRUCTION

Q1 2023 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q1 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Floor scrubber
Murals
Laptops
Playground Upgrades
Desks
File Cabinets
Office Furniture

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q2 2019 (Actual: 04/2019)

COMPLETE

Q3 2020 (Actual: 07/2020)

MUSIC



COMPLETE

SCOPE

408 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

462 Items Delivered

FLAG:

COMMENTS:

PARK TRAILS ELEMENTARY SCHOOL



Address	10700 TRAILS END, PARKLAND 33076
Location Number	3781
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$5,309,557
Total Facilities Budget	\$3,684,690

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Contractors are currently preparing the campus for construction.

PROJECT SCOPE

Additional Funding - Board Approved 10/06/20 (JJ-2)	\$1,270,690
Art Room Renovation and Equipment	\$65,000
Building Envelope Improvements	\$1,114,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Fire Alarm	\$503,000
HVAC Improvements	\$157,000
Music Room Renovation	\$136,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2019

HIRE CONTRACTOR

Q3 2017 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Ballot Results Received

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q1 2020 (Actual: 02/2020)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

263 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

867 Items Delivered

FLAG:

COMMENTS:

PARKSIDE ELEMENTARY SCHOOL



Address	10257 NW 29 STREET, CORAL SPRINGS 33065
Location Number	3631
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$1,268,000
Total Facilities Budget	\$946,000

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$686,000
HVAC Improvements	\$160,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q4 2019

HIRE CONTRACTOR

Q2 2018 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

ORIGINAL SCHEDULE Q2 2020

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION

DELIVERED

Morning Show Equipment

BUDGET
\$100,000

IN PROGRESS

Digital Marquee
Strike
Access Card Reader

SCHEDULE
(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q2 2020 (Actual: 06/2020)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

137 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

236 Items Delivered

FLAG:

COMMENTS:

PINEWOOD ELEMENTARY SCHOOL



Address	1600 SW 83 AVENUE, NORTH LAUDERDALE 33068
Location Number	2811
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$4,656,000
Total Facilities Budget	\$4,406,000

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Media center renovations are underway on campus.

PROJECT SCOPE

Additional Funding - Board Approved 06/11/19 (JJ-1)	\$2,398,000
Building Envelope Improvements	\$862,000
Fire Sprinklers	\$732,000
HVAC Improvements	\$122,000
Media Center Improvements	\$192,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2019

HIRE CONTRACTOR

Q4 2017 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q3 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops
Laptop Carts
Two-way Radios
Portable Sound System
Electric Strike
Digital Marquee
Desktops

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q3 2016 (Actual: 09/2016)

COMPLETE

Q1 2020 (Actual: 03/2020)

MUSIC



COMPLETE

SCOPE

197 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

217 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 44 days.

RAMBLEWOOD ELEMENTARY SCHOOL



Address	8950 SHADOW WOOD BOULEVARD, CORAL SPRINGS 33071
Location Number	2721
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$4,665,158
Total Facilities Budget	\$4,313,158

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

HVAC chillers and air handling units are being installed on campus.

PROJECT SCOPE

Additional Funding - Board Approved 12/18/18 (JJ-2)	\$1,353,158
Building Envelope Improvements	\$490,000
Fire Sprinklers	\$702,000
HVAC Improvements	\$1,492,000
Media Center Improvements	\$170,000
PE/Athletic Improvements	\$6,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q2 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q3 2018

HIRE CONTRACTOR

Q4 2017 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q4 2021

CONSTRUCTION CLOSEOUT

Q4 2021 - Q4 2021

ORIGINAL SCHEDULE Q3 2019

2018 SCHEDULE Q1 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION DELIVERED

Chairs
Document Cameras
Projectors
USB 3.0 Ethernet Adapter,
AC Adapter
Lenovo Laptops
Marquee
Playground Upgrades

BUDGET
\$100,000

SCHEDULE (CALENDAR YEAR)

PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

IMPLEMENTATION

Q1 2018 (Actual: 02/2018)

COMPLETE

TBD

MUSIC

✓
COMPLETE

SCOPE

348 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

282 Items Delivered

FLAG:
COMMENTS:

RAMBLEWOOD MIDDLE SCHOOL



Address	8505 W ATLANTIC BOULEVARD, CORAL SPRINGS 33071
Location Number	2711
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$7,499,241
Total Facilities Budget	\$6,978,241

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Media center renovations are complete, while roofing repairs remain underway.

PROJECT SCOPE

Additional Funding - Board Approved 2/19/20 (JJ-3)	\$2,334,241
Building Envelope Improvements	\$2,157,000
Electrical Improvements	\$452,000
Fire Sprinklers	\$1,207,000
HVAC Improvements	\$222,000
Media Center Improvements	\$456,000
Safety / Security Upgrade	\$50,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q2 2019

HIRE CONTRACTOR

Q2 2018 - Q2 2020

ACTIVE CONSTRUCTION

Q2 2020 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

ORIGINAL SCHEDULE Q1 2020

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Printers
TVs for the cafeteria
Projector for the cafeteria
Cafeteria sound system
LCD projectors
3D Printer
Marquee
Signage for SPE

BUDGET

\$100,000

IN PROGRESS

SPE signage

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

IMPLEMENTATION

Q2 2017 (Actual: 03/2017)

COMPLETE

Q2 2018 (Actual: 07/2018)

MUSIC



COMPLETE

SCOPE

34 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

443 Items Delivered

FLAG:

COMMENTS:

RIVERGLADES ELEMENTARY SCHOOL



Address	7400 PARKSIDE DRIVE, PARKLAND 33067
Location Number	2891
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$11,430,602
Total Facilities Budget	\$3,218,177

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Several building on campus are being repainted.

PROJECT SCOPE

Additional Funding - Board Approved 09/04/19 (JJ-6)	\$448,177
Building Envelope Improvements	\$1,015,000
Fire Alarm	\$294,000
Fire Sprinklers	\$783,000
HVAC Improvements	\$578,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2019

HIRE CONTRACTOR

Q1 2018 - Q4 2019

ACTIVE CONSTRUCTION

Q4 2019 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q4 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

IMPLEMENTATION

TBD

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

436 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

287 Items Delivered

FLAG:

COMMENTS:

RIVERSIDE ELEMENTARY SCHOOL



Address	11450 RIVERSIDE DRIVE, CORAL SPRINGS 33071
Location Number	3031
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$2,016,000
Total Facilities Budget	\$1,600,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Building Envelope Improvements	\$154,000
Fire Alarm	\$294,000
Fire Sprinklers	\$722,000
HVAC Improvements	\$170,000
Media Center Improvements	\$160,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q2 2022

ACTIVE CONSTRUCTION

Q2 2022 - Q2 2024

CONSTRUCTION CLOSEOUT

Q2 2024 - Q3 2024

ORIGINAL SCHEDULE Q1 2020

2018 SCHEDULE Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION DELIVERED

Multi Drying Steel Rack
Art & PE Enhancements
Ukulele Storage
Outdoor PA speaker system
Tables

BUDGET
\$100,000

IN PROGRESS

Full basketball court

SCHEDULE (CALENDAR YEAR)

PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

IMPLEMENTATION

Q2 2019 (Actual: 04/2019)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

217 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

214 Items Delivered

FLAG:
COMMENTS:

SAWGRASS SPRINGS MIDDLE SCHOOL



Address	12500 W SAMPLE ROAD, CORAL SPRINGS 33065
Location Number	3431
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$6,984,975
Total Facilities Budget	\$6,423,975

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

ADA Restroom	\$437,975
Building Envelope Improvements	\$2,876,000
Fire Alarm	\$420,000
Fire Sprinklers	\$13,000
HVAC Improvements	\$2,577,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q3 2021

HIRE CONTRACTOR

Q2 2018 - Q2 2022

ACTIVE CONSTRUCTION

Q2 2022 - Q1 2025

CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q4 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops
TV Production Sound System

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

IMPLEMENTATION

Q2 2017 (Actual: 04/2017)

COMPLETE

Q4 2017 (Actual: 11/2017)

MUSIC



COMPLETE

SCOPE

135 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

433 Items Delivered

FLAG:
COMMENTS:

SILVER LAKES MIDDLE SCHOOL



Address	7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068
Location Number	2971
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$2,931,000
Total Facilities Budget	\$2,250,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Building Envelope Improvements	\$1,021,000
Fire Sprinklers	\$999,000
Media Center Improvements	\$130,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2018

HIRE DESIGNER

Q3 2017 - Q2 2020

PROJECT DESIGN

Q2 2020 - Q4 2021

HIRE CONTRACTOR

Q4 2019 - Q4 2022

ACTIVE CONSTRUCTION

Q4 2022 - Q1 2025

CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

ORIGINAL SCHEDULE Q1 2021

2018 SCHEDULE Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION

DELIVERED

N/A

BUDGET
\$100,000

IN PROGRESS

Window Wraps
Indoor Furniture

SCHEDULE (CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q4 2020 (Actual: 12/2020)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

122 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

71 Items Delivered

FLAG:

COMMENTS:

TAMARAC ELEMENTARY SCHOOL



Address	7601 N UNIVERSITY DRIVE, TAMARAC 33321
Location Number	2621
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$3,319,657
Total Facilities Budget	\$2,858,657

PRIMARY RENOVATIONS – PHASE 1

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

All HVAC improvements in Building 1, 4 & 9 have been completed.

PROJECT SCOPE

Building Envelope Improvements	\$205,000
Fire Sprinklers	\$854,000
HVAC Improvements	\$2,132,000
Funding to Program Reserve - Board Approved 12/18/18 (JJ-1)	(\$727,343)
Scope Modification – ADA Restrooms (Completion Date: Q1 2023)	\$84,400

PRIMARY RENOVATIONS – PHASE 2 – Media Center

CURRENT PHASE

PROJECT SCOPE

CLOSEOUT

Media Center Improvements	\$210,600
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2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

PHS1 Q1 2016 – Q2 2016	PHS2 Q2 2017 - Q2 2017
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HIRE DESIGNER

PHS1 Q2 2016 – Q4 2016	PHS2 Q3 2017 – Q3 2017
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PROJECT DESIGN

PHS1 Q4 2016 – Q3 2018	PHS2 Q3 2017 – Q3 2018
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HIRE CONTRACTOR

PHS1 Q2 2017 - Q1 2019	PHS2 Q3 2018 - Q4 2019
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ACTIVE CONSTRUCTION

PHS1 Q1 2019 – Q4 2021	PHS2 Q4 2019 - Q2 2020
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CONSTRUCTION CLOSEOUT

PHS1 Q4 2021 - Q1 2022	PHS2 Q4 2020 - Q2 2021
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ORIGINAL SCHEDULE

PHS1 Q1 2019	PHS2 Q4 2021
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2018 SCHEDULE

PHS1 Q2 2020	PHS2 Q4 2021
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Front Office Furniture
 Parent Workstation
 Cafeteria Furniture
 Cafeteria Sound System
 Digital Marquee
 Projectors

BUDGET

\$100,000

Laptops
 Document Cameras
 Printers

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q2 2016 (Actual: 04/2016)

COMPLETE

Q4 2017 (Actual: 09/2018)

MUSIC



COMPLETE

SCOPE

362 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

505 Items Delivered

FLAG:

COMMENTS:

WESTCHESTER ELEMENTARY SCHOOL



Address	12405 ROYAL PALM BOULEVARD, CORAL SPRINGS 33065
Location Number	2681
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$3,528,000
Total Facilities Budget	\$3,098,000

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing repairs and renovations to the media center and restrooms are currently underway.

PROJECT SCOPE

ADA Restrooms, Replace Fire Alarm, Drainage Improvements	\$1,797,142
Building Envelope Improvements	\$182,000
Deduction of Funding - Board Approved 6/25/19 (JJ-1)	(\$547,142)
Electrical Improvements	\$263,000
Fire Sprinklers	\$772,000
HVAC Improvements	\$146,616
Media Center Improvements	\$208,000
Scope Modification – Chiller Replacement (Complete)	\$176,384

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2019

HIRE CONTRACTOR

Q1 2018 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q4 2021

CONSTRUCTION CLOSEOUT

Q4 2021 - Q1 2022

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q4 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

K-2 Playground Upgrade
 Minor Security Enhancements
 Computer Lab Conversion
 Aiphone and strike at the SPE
 Digital Marquee
 Access Control Card Reader

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q3 2016 (Actual: 11/2015)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

105 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

309 Items Delivered

FLAG:

COMMENTS:

WESTGLADES MIDDLE SCHOOL



Address	11000 HOLMBERG ROAD, PARKLAND 33076
Location Number	3871
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$4,711,200
Total Facilities Budget	\$2,937,000

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$2,837,000
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2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q1 2020

HIRE CONTRACTOR

Q1 2020 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q2 2024

CONSTRUCTION CLOSEOUT

Q2 2024 - Q3 2024

ORIGINAL SCHEDULE Q4 2020

2018 SCHEDULE Q1 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom Projectors
Laptop Carts
Lenovo Yoga L380
Lenovo L480
Student Laptops
Lenovo 300E

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q1 2019 (Actual: 03/2019)

COMPLETE

Q4 2019 (Actual: 09/2019)

MUSIC



COMPLETE

SCOPE

56 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

758 Items Delivered

FLAG:

COMMENTS: