

**District Board Member:**

Sarah Leonardi



## DISTRICT 3 REPORT

For The Quarter Ending  
March 31, 2021 | FY21-Q3

## PREFACE

We are pleased to present the Broward County Public Schools (BCPS) **School Spotlights** specifically designed for our School Board Members serving in county-wide school districts.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement program** to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

The **School Spotlight** is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the *SMART Bond Program*. This District Board Member edition provides a school-district breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members to better follow the progress of the facilities improvements within their specific school districts. The Spotlights will be updated every quarter to help board members share timely information with parents, students, school staff, volunteers, business groups, community organizations and other stakeholders as the projects progress.

# BAYVIEW ELEMENTARY SCHOOL



Address	1175 MIDDLE RIVER DRIVE, FORT LAUDERDALE 33304
Location Number	0641
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$3,019,739
Total Facilities Budget	\$2,788,739

## PRIMARY RENOVATIONS

### CURRENT PHASE

### ACTIVE CONSTRUCTION

### PROJECT UPDATE

All renovations are complete, and the campus is awaiting final inspections.

### PROJECT SCOPE

Building Envelope Improvements	\$836,000
HVAC Improvements	\$645,565
Additional Funding - Board Approved 06/26/18 (JJ-6)	\$946,739
Scope Modification – Chiller Replacement (Complete)	\$260,435

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q3 2016 - Q3 2016

#### HIRE DESIGNER

Q3 2016 - Q2 2017

#### PROJECT DESIGN

Q2 2017 - Q1 2018

#### HIRE CONTRACTOR

Q1 2018 - Q4 2018

#### ACTIVE CONSTRUCTION

Q4 2018 - Q2 2020

#### CONSTRUCTION CLOSEOUT

Q2 2020 - Q2 2021

ORIGINAL SCHEDULE Q3 2019

2018 SCHEDULE Q3 2019

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

### COMPLETE

### DELIVERED

Cafeteria Sound System  
 Printers  
 Poster Maker  
 Parking Stanchions  
 Furniture (Tables, Chairs For 3rd, 4th & 5th Grade)  
 Cafeteria Projector Cage  
 LCD Panel Assembly Touch Screen  
 AC Adapter  
 4-cell Battery, Laptops

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

#### IMPLEMENTATION

Q1 2018 (Actual: 02/2018)

#### COMPLETE

Q1 2020 (Actual: 03/2020)

## MUSIC



COMPLETE

### SCOPE

759 Instruments Delivered

## TECHNOLOGY



COMPLETE

### SCOPE

240 Items Delivered

FLAG:

COMMENTS:

## BENNETT ELEMENTARY SCHOOL



Address	1755 NE 14 STREET, FORT LAUDERDALE 33304
Location Number	0201
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$2,119,000
Total Facilities Budget	\$1,914,000

### PRIMARY RENOVATIONS

#### CURRENT PHASE

#### PROJECT DESIGN

#### PROJECT UPDATE

Construction drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

#### PROJECT SCOPE

Building Envelope Improvements	\$1,270,000
Fire Alarm	\$319,000
HVAC Improvements	\$88,000
Media Center Improvements	\$137,000

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q3 2017 - Q3 2017

#### HIRE DESIGNER

Q3 2017 - Q2 2018

#### PROJECT DESIGN

Q2 2018 - Q3 2021

#### HIRE CONTRACTOR

Q3 2021 - Q4 2023

#### ACTIVE CONSTRUCTION

Q4 2023 - Q3 2025

#### CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

ORIGINAL SCHEDULE Q1 2021

2018 SCHEDULE Q2 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### IMPLEMENTATION

#### DELIVERED

Golf Cart  
Office & Classroom Furniture  
Furniture For Reception Area & AP Office  
Desk With Reception Top  
Cube Tables  
Cabinets  
Open Front Student Desk  
Chairs  
Tables  
Stools

#### BUDGET

\$100,000

#### IN PROGRESS

Digital Marquee

#### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

#### IMPLEMENTATION

Q1 2019 (Actual: 04/2019)

#### COMPLETE

TBD

### MUSIC



COMPLETE

#### SCOPE

359 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

116 Items Delivered

FLAG:

COMMENTS:

# CROISSANT PARK ELEMENTARY SCHOOL



Address	1800 SW 4 AVENUE, FORT LAUDERDALE 33315
Location Number	0221
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$4,123,000
Total Facilities Budget	\$3,761,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### HIRE CONTRACTOR

### PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

### PROJECT SCOPE

Building Envelope Improvements	\$851,000
Fire Alarm	\$294,000
Fire Sprinklers	\$812,000
HVAC Improvements	\$1,704,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q3 2017 - Q4 2017

#### HIRE DESIGNER

Q3 2017 - Q1 2018

#### PROJECT DESIGN

Q2 2018 - Q2 2020

#### HIRE CONTRACTOR

Q3 2020 - Q3 2021

#### ACTIVE CONSTRUCTION

Q3 2021 - Q2 2024

#### CONSTRUCTION CLOSEOUT

Q2 2024 - Q3 2024

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q2 2022

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### IMPLEMENTATION

#### DELIVERED

Facilities Equipment  
Blower  
Pressure Cleaner  
Surface Cleaner  
Vaccums  
Digital Marquee  
Buffer

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

#### IMPLEMENTATION

Q2 2019 (Actual: 06/2019)

#### COMPLETE

TBD

## MUSIC



COMPLETE

### SCOPE

324 Instruments Delivered

## TECHNOLOGY



COMPLETE

### SCOPE

605 Items Delivered

FLAG:

COMMENTS:

# CYPRESS ELEMENTARY SCHOOL



Address	851 SW 3 AVENUE, POMPANO BEACH 33060
Location Number	1781
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$4,311,982
Total Facilities Budget	\$3,857,982

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### CLOSEOUT

### PROJECT UPDATE

All campus renovations are complete.

### PROJECT SCOPE

Additional Funding - Board Approved 12/19/17 (JJ-15)	\$452,897
Building Envelope Improvements	\$637,564
Fire Sprinklers	\$634,000
Media Center Improvements	\$177,000
Replace existing unit ventilators (appr. 42) with new unit ventilators, duct and diffusers.	\$1,747,603
Safety / Security Upgrade	\$103,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2015 - Q4 2015

#### HIRE DESIGNER

Q4 2015 - Q3 2016

#### PROJECT DESIGN

Q3 2016 - Q2 2017

#### HIRE CONTRACTOR

Q4 2016 - Q1 2018

#### ACTIVE CONSTRUCTION

Q1 2018 - Q1 2020

#### CONSTRUCTION CLOSEOUT

Q1 2020 - Q4 2020

ORIGINAL SCHEDULE Q2 2018

2018 SCHEDULE Q2 2019

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Picnic Tables  
 Furniture For Student Service Area  
 Teacher Workroom Renovation  
 Playground PIP  
 Digital Marquee

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

#### IMPLEMENTATION

Q2 2016 (Actual: 05/2016)

#### COMPLETE

Q1 2018 (Actual: 01/2020)

## MUSIC



#### COMPLETE

### SCOPE

391 Instruments Delivered

## TECHNOLOGY



#### COMPLETE

### SCOPE

693 Items Delivered

FLAG:

COMMENTS:

# FLORANADA ELEMENTARY SCHOOL



Address	5251 NE 14 WAY, FORT LAUDERDALE 33334
Location Number	0851
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$3,301,520
Total Facilities Budget	\$2,946,520

## PRIMARY RENOVATIONS

### CURRENT PHASE

### ACTIVE CONSTRUCTION

### PROJECT UPDATE

Contractors are currently preparing the campus for construction.

### PROJECT SCOPE

Additional Funding - Board Approved 06/23/20 (JJ-2)	\$2,062,840
Building Envelope Improvements	\$718,000
HVAC Improvements	\$58,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q2 2017

#### HIRE DESIGNER

Q2 2017 - Q4 2017

#### PROJECT DESIGN

Q1 2018 - Q2 2019

#### HIRE CONTRACTOR

Q2 2019 - Q4 2020

#### ACTIVE CONSTRUCTION

Q4 2020 - Q4 2022

#### CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

ORIGINAL SCHEDULE Q1 2020

2018 SCHEDULE Q1 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

### COMPLETE

### DELIVERED

Interactive Projectors

Digital Marquee

### BUDGET

\$100,000

+ ADDITIONAL  
FUNDING of \$7,680

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

#### IMPLEMENTATION

Q2 2017 (Actual: 05/2017)

#### COMPLETE

Q4 2017 (Actual: 06/2020)

## MUSIC



COMPLETE

### SCOPE

262 Instruments delivered

## TECHNOLOGY



COMPLETE

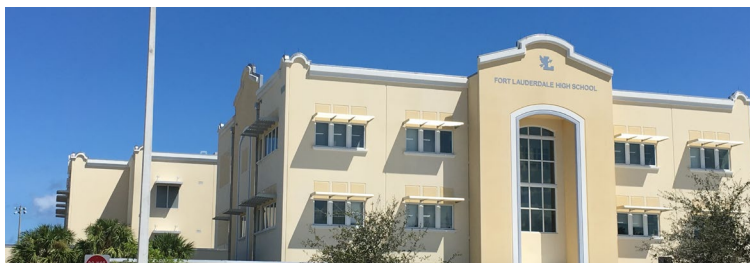
### SCOPE

400 Items Delivered

FLAG:

COMMENTS:

# FORT LAUDERDALE HIGH SCHOOL



Address	1600 NE 4 AVENUE, FORT LAUDERDALE 33305
Location Number	0951
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$7,309,418
Total Facilities Budget	\$3,993,887

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### ACTIVE CONSTRUCTION

### PROJECT UPDATE

Roofing repairs and the installation of water chiller piping are currently underway.

### PROJECT SCOPE

Additional Funding - Board Approved 08/06/19 (JJ-2)	\$1,363,887
Building Envelope Improvements	\$556,000
Electrical Improvements	\$692,000
HVAC Improvements	\$1,161,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q3 2016 - Q3 2016

#### HIRE DESIGNER

Q3 2016 - Q2 2017

#### PROJECT DESIGN

Q2 2017 - Q1 2019

#### HIRE CONTRACTOR

Q1 2018 - Q4 2019

#### ACTIVE CONSTRUCTION

Q4 2019 - Q1 2022

#### CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

ORIGINAL SCHEDULE Q3 2019

2018 SCHEDULE Q4 2020

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

COMPLETE

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

#### IMPLEMENTATION

Q4 2017 (Actual: 10/2017)

#### COMPLETE

Q2 2018 (Actual: 09/2018)

Golf Carts  
 Digital Scoreboard Tables  
 Digital Marquee  
 Outdoor Concrete Patio Tables

## ATHLETICS



COMPLETE

### SCOPE

Weight Room

## MUSIC



COMPLETE

### SCOPE

190 Instruments delivered

FLAG:

COMMENTS:

# HARBORDALE ELEMENTARY SCHOOL



Address	900 SE 15 STREET, FORT LAUDERDALE 33316
Location Number	0491
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$1,384,000
Total Facilities Budget	\$1,149,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### HIRE CONTRACTOR

### PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

### PROJECT SCOPE

Building Envelope Improvements	\$190,000
HVAC Improvements	\$859,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q3 2017

#### HIRE DESIGNER

Q3 2017 - Q1 2018

#### PROJECT DESIGN

Q2 2018 - Q3 2019

#### HIRE CONTRACTOR

Q2 2018 - Q3 2021

#### ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

#### CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q2 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### IMPLEMENTATION

#### DELIVERED

Ipad  
Ipad Cases  
Ipad Cart  
Recordex  
Lenovo 100e Laptops  
Earthwalk Carts  
Pre-existing Laptop Cart Cables  
Stage Curtains  
Marquee

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

#### IMPLEMENTATION

Q2 2019 (Actual: 05/2019)

#### COMPLETE

TBD

## MUSIC



COMPLETE

### SCOPE

108 Instruments delivered

## TECHNOLOGY



COMPLETE

### SCOPE

182 Items Delivered

### FLAG COMMENTS:

# JAMES S. RICKARDS MIDDLE SCHOOL



Address	6000 NE 9 AVENUE, OAKLAND PARK 33334
Location Number	2121
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$10,981,080
Total Facilities Budget	\$10,558,080

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### ACTIVE CONSTRUCTION

### PROJECT UPDATE

Renovations are currently paused.

### PROJECT SCOPE

Additional Funding - Board Approved 09/17/19 (JJ-1)	\$5,449,080
Building Envelope Improvements	\$2,058,000
Electrical Improvements	\$353,000
Fire Alarm	\$461,000
Fire Sprinklers	\$13,000
HVAC Improvements	\$1,339,654
Media Center Improvements	\$441,000
Safety / Security Upgrade	\$108,000
Scope Modification – Chiller Replacement (Complete)	\$235,346

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q1 2016 - Q1 2016

#### HIRE DESIGNER

Q1 2016 - Q3 2016

#### PROJECT DESIGN

Q3 2016 - Q1 2019

#### HIRE CONTRACTOR

Q2 2017 - Q4 2019

#### ACTIVE CONSTRUCTION

Q4 2019 - Q3 2022

#### CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

ORIGINAL SCHEDULE Q3 2019

2018 SCHEDULE Q1 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Floor Mats	Dehumidifier
Outdoor Metal Bleachers	Laptops
Flat Screen TVs	Tables For Teacher's Lounge
Clay Extruder	Chairs
Two-way Radios	Laminator
Indoor Furniture	Electric Strike
Projectors	Digital Marquee

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

#### IMPLEMENTATION

Q2 2017 (Actual: 04/2017)

#### COMPLETE

Q1 2020 (Actual: 02/2020)

## TECHNOLOGY



COMPLETE

### SCOPE

496 Items Delivered

FLAG:

COMMENTS:

# LLOYD ESTATES ELEMENTARY SCHOOL



Address	750 NW 41 STREET, OAKLAND PARK 33309
Location Number	1091
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$2,581,000
Total Facilities Budget	\$2,352,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### HIRE CONTRACTOR

### PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

### PROJECT SCOPE

Building Envelope Improvements	\$625,000
Fire Alarm	\$293,000
Fire Sprinklers	\$280,000
HVAC Improvements	\$870,000
Media Center Improvements	\$184,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2016 - Q3 2016

#### HIRE DESIGNER

Q2 2016 - Q1 2017

#### PROJECT DESIGN

Q1 2017 - Q4 2020

#### HIRE CONTRACTOR

Q2 2018 - Q3 2021

#### ACTIVE CONSTRUCTION

Q3 2021 - Q1 2024

#### CONSTRUCTION CLOSEOUT

Q1 2024 - Q2 2024

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q1 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Two-way Radios  
 Poster Maker  
 LCD Projectors  
 Digital Cameras  
 Recordex

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

#### IMPLEMENTATION

Q4 2016 (Actual: 11/2016)

#### COMPLETE

Q1 2017 (Actual: 03/2017)

## MUSIC



COMPLETE

### SCOPE

390 Instruments delivered

## TECHNOLOGY



COMPLETE

### SCOPE

253 Items Delivered

FLAG:

COMMENTS:

# MCNAB ELEMENTARY SCHOOL



Address	1350 SE 9 AVENUE, POMPANO BEACH 33060
Location Number	0841
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$3,628,437
Total Facilities Budget	\$3,310,437

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### ACTIVE CONSTRUCTION

### PROJECT UPDATE

All campus renovations are complete.

### PROJECT SCOPE

Additional Funding - Board Approved 11/07/18 (JJ-2)	\$1,915,437
Building Envelope Improvements	\$978,000
HVAC Improvements	\$317,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q4 2016

#### HIRE DESIGNER

Q4 2016 - Q2 2017

#### PROJECT DESIGN

Q2 2017 - Q3 2018

#### HIRE CONTRACTOR

Q4 2017 - Q1 2019

#### ACTIVE CONSTRUCTION

Q1 2019 - Q3 2021

#### CONSTRUCTION CLOSEOUT

Q3 2021 - Q4 2021

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q1 2020

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE IMPLEMENTATION

**BUDGET**  
\$100,000

### SCHEDULE (CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

#### IMPLEMENTATION

Q1 2018 (Actual: 01/2018)

#### COMPLETE

TBD

### IN PROGRESS

Playground Upgrades  
Shade structure

## MUSIC



COMPLETE

### SCOPE

459 Instruments delivered

## TECHNOLOGY



COMPLETE

### SCOPE

203 Items Delivered

### FLAG:

**COMMENTS:** Project schedule advanced 158 days.

# MEADOWBROOK ELEMENTARY SCHOOL



Address	2300 SW 46 AVENUE, FORT LAUDERDALE 33317
Location Number	0761
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$1,266,500
Total Facilities Budget	\$993,500

## PRIMARY RENOVATIONS

### CURRENT PHASE

### ACTIVE CONSTRUCTION

### PROJECT UPDATE

Contractors are currently preparing the campus for construction.

### PROJECT SCOPE

Building Envelope Improvements	\$134,000
Deduction of Funding - Board Approved 11/4/20 (JJ-4)	(\$167,500)
Electrical Improvements	\$333,000
Fire Sprinklers	\$462,000
HVAC Improvements	\$132,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q3 2017 - Q3 2017

#### HIRE DESIGNER

Q3 2017 - Q1 2018

#### PROJECT DESIGN

Q2 2018 - Q2 2019

#### HIRE CONTRACTOR

Q2 2018 - Q1 2021

#### ACTIVE CONSTRUCTION

Q1 2021 - Q2 2022

#### CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

ORIGINAL SCHEDULE Q2 2020

2018 SCHEDULE Q2 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

### IMPLEMENTATION

### DELIVERED

Electric Strike  
 Indoor Furniture For Multiple Areas  
 Projectors  
 HD Cameras  
 Laptops  
 Thinkpad Adapters

### BUDGET

\$100,000

### IN PROGRESS

Digital Marquee

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

#### IMPLEMENTATION

Q3 2020 (Actual: 09/2020)

#### COMPLETE

TBD

## MUSIC



COMPLETE

### SCOPE

307 Instruments delivered

## TECHNOLOGY



COMPLETE

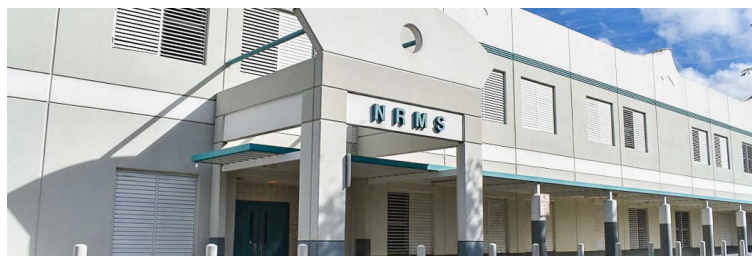
### SCOPE

472 Items Delivered

FLAG:

COMMENTS:

## NEW RIVER MIDDLE SCHOOL



Address	3100 RIVERLAND ROAD, FORT LAUDERDALE 33312
Location Number	0881
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$4,836,600
Total Facilities Budget	\$4,424,600

### PRIMARY RENOVATIONS

#### CURRENT PHASE

#### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Roofing demolition on buildings 1 and 2 are currently underway and paint samples are being applied to buildings 1 and 3.

#### PROJECT SCOPE

Additional Funding - Board Approved 2/19/20 (JJ-1)	\$2,082,600
Building Envelope Improvements	\$1,105,000
HVAC Improvements	\$1,137,000

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2016 - Q1 2016

##### HIRE DESIGNER

Q1 2016 - Q1 2017

##### PROJECT DESIGN

Q1 2017 - Q3 2019

##### HIRE CONTRACTOR

Q4 2017 - Q2 2020

##### ACTIVE CONSTRUCTION

Q2 2020 - Q2 2022

##### CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q4 2020

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Auditorium Projectors  
 Digital Video Board  
 Camcorder  
 Laptops  
 Earthwalk Carts  
 Digital Marquee

#### BUDGET

\$100,000

Cart Wiring  
 Desktops  
 External Hard Drive

#### SCHEDULE

(CALENDAR YEAR)

##### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

##### IMPLEMENTATION

Q4 2015 (Actual: 11/2015)

##### COMPLETE

Q2 2018 (Actual: 01/2019)

### MUSIC



COMPLETE

#### SCOPE

76 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

593 Items Delivered

FLAG:  
 COMMENTS:

# NORTH ANDREWS GARDENS ELEMENTARY SCHOOL



Address	345 NE 56 STREET, OAKLAND PARK 33334
Location Number	0521
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$2,747,000
Total Facilities Budget	\$2,378,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### PROJECT DESIGN

### PROJECT UPDATE

Drawings are being developed by a professional design team.  
Once complete, a contractor will be hired to begin construction.

### PROJECT SCOPE

Building Envelope Improvements	\$1,263,000
Fire Sprinklers	\$18,000
HVAC Improvements	\$997,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q3 2017

#### HIRE DESIGNER

Q3 2017 - Q3 2019

#### PROJECT DESIGN

Q2 2018 - Q3 2021

#### HIRE CONTRACTOR

Q3 2021 - Q3 2022

#### ACTIVE CONSTRUCTION

Q3 2022 - Q4 2024

#### CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q4 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### IMPLEMENTATION

#### DELIVERED

Aiphone Thinkpads  
Submaster Think Stations  
Golf Cart EarthWalk  
ID Maker Carts  
Laptops Projectors  
Elmo  
Document Cameras  
Executive Chairs

### BUDGET

\$100,000

### IN PROGRESS

Trash Receptacles

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

#### IMPLEMENTATION

Q2 2019 (Actual: 05/2019)

#### COMPLETE

TBD

## MUSIC



COMPLETE

### SCOPE

126 Instruments Delivered

## TECHNOLOGY



COMPLETE

### SCOPE

382 Items Delivered

FLAG:

COMMENTS:

# NORTH SIDE ELEMENTARY SCHOOL



Address	120 NE 11 STREET, FORT LAUDERDALE 33304
Location Number	0041
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$3,725,430
Total Facilities Budget	\$3,565,430

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### ACTIVE CONSTRUCTION

### PROJECT UPDATE

HVAC unit installations are underway.

### PROJECT SCOPE

Additional Funding - Board Approved 4/9/19 (JJ-4)	\$1,769,430
Building Envelope Improvements	\$948,000
HVAC Improvements	\$748,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q4 2016

#### HIRE DESIGNER

Q4 2016 - Q2 2017

#### PROJECT DESIGN

Q2 2017 - Q4 2018

#### HIRE CONTRACTOR

Q1 2018 - Q2 2019

#### ACTIVE CONSTRUCTION

Q2 2019 - Q3 2022

#### CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q3 2020

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Printers  
Student Laptops  
Recordex  
Window Blinds  
Main Office Furniture  
Two-way Radios  
Partial Office Furniture  
Murals

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

#### IMPLEMENTATION

Q2 2017 (Actual: 06/2017)

#### COMPLETE

Q3 2017 (Actual: 12/2017)

## MUSIC



COMPLETE

### SCOPE

943 Instruments Delivered

## TECHNOLOGY



COMPLETE

### SCOPE

206 Items Delivered

FLAG:

COMMENTS:

# NORTHEAST HIGH SCHOOL



Address	700 NE 56 STREET, OAKLAND PARK 33334
Location Number	1241
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$43,818,402
Total Facilities Budget	\$42,654,402

## PRIMARY RENOVATIONS – PHASE 1

### CURRENT PHASE

### ACTIVE CONSTRUCTION

### PROJECT UPDATE

Weight room renovations are complete, while STEM labs, restrooms and electrical room renovations are underway.

### PROJECT SCOPE

ADA renovations related to educational adequacy	\$284,000
Additional Funding - Board Approved 04/21/20 (JJ-5)	\$10,706,440
Electrical Improvements	\$368,000
Fire Alarm	\$1,007,000
Fire Sprinklers	\$1,421,000
HVAC Improvements	\$4,588,000
Re-Roofing.	\$3,408,000
Safety / Security Upgrade	\$83,000
STEM Lab improvements	\$2,727,000

## PRIMARY RENOVATIONS – PHASE 2 – NEW ADDITION

### CURRENT PHASE

### PROJECT DESIGN

### PROJECT SCOPE

New Addition and Renovation to Bldg. 12	\$17,840,962
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## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

### IMPLEMENTATION

### DELIVERED

Outdoor trash receptacles, science equipment, golf carts, scoring tables, volleyball and football scoreboard, digital marquee, gym scoreboards, electric strikes, standalone door alarms & window wraps

### BUDGET

\$100,000

### IN PROGRESS

Remaining balance is on hold until the Renovations are complete.

### SCHEDULE

(CALENDAR YEAR)

### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

### IMPLEMENTATION

Q2 2016 (Actual: 05/2016)

### COMPLETE

TBD

FLAG:

COMMENTS:

### 2020 RESET SCHEDULE\* (CALENDAR YEAR)

### PROJECT PLANNING

PHS1 Q3 2015 - Q3 2015	PHS2 Q3 2018 - Q3 2018
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### HIRE DESIGNER

PHS1 Q4 2015 - Q4 2016	PHS2 Q3 2018 - Q1 2019
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### PROJECT DESIGN

PHS1 Q4 2016 - Q3 2019	PHS2 Q1 2019 - Q2 2021
------------------------	------------------------

### HIRE CONTRACTOR

PHS1 Q2 2016 - Q3 2020	PHS2 Q3 2018 - Q4 2021
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### ACTIVE CONSTRUCTION

PHS1 Q3 2020 - Q1 2023	PHS2 Q4 2021 - Q4 2023
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### CONSTRUCTION CLOSEOUT

PHS1 Q1 2023 - Q2 2023	PHS2 Q4 2023 - Q1 2024
------------------------	------------------------

### ORIGINAL SCHEDULE

PHS1 Q1 2019	PHS2 N/A
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### 2018 SCHEDULE

PHS1 Q3 2021	PHS2 N/A
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## ATHLETICS

✓  
COMPLETE

### SCOPE

Weight Room Renovation

## MUSIC

✓  
COMPLETE

### SCOPE

273 Instruments Delivered

## TECHNOLOGY

✓  
COMPLETE

### SCOPE

637 Items Delivered

# OAKLAND PARK ELEMENTARY SCHOOL



Address	936 NE 33 STREET, OAKLAND PARK 33334
Location Number	0031
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$6,180,330
Total Facilities Budget	\$5,862,330

## PRIMARY RENOVATIONS

### CURRENT PHASE

### ACTIVE CONSTRUCTION

### PROJECT UPDATE

The existing roof is being demolished as part of the school's roofing repairs.

### PROJECT SCOPE

Additional Funding - Board Approved 12/10/19 (JJ-3)	\$2,701,330
Building Envelope Improvements	\$975,000
Electrical Improvements	\$845,000
Fire Alarm	\$50,000
HVAC Improvements	\$1,191,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q4 2016

#### HIRE DESIGNER

Q4 2016 - Q3 2017

#### PROJECT DESIGN

Q4 2017 - Q2 2019

#### HIRE CONTRACTOR

Q3 2018 - Q1 2020

#### ACTIVE CONSTRUCTION

Q1 2020 - Q1 2023

#### CONSTRUCTION CLOSEOUT

Q1 2023 - Q1 2023

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q4 2020

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE IMPLEMENTATION

### DELIVERED

Playground Upgrades  
Murals

**BUDGET**  
\$100,000

### IN PROGRESS

Media Center Carpet

### SCHEDULE (CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

#### IMPLEMENTATION

Q2 2017 (Actual: 05/2017)

#### COMPLETE

TBD

## MUSIC



COMPLETE

### SCOPE

1,655 Instruments Delivered

## TECHNOLOGY



COMPLETE

### SCOPE

259 Items Delivered

FLAG:

COMMENTS:

## PINE RIDGE EDUCATION CENTER



<b>Address</b>	1251 SW 42ND AVENUE, FORT LAUDERDALE 33317
<b>Location Number</b>	0653
<b>Board District</b>	3
<b>Board Member</b>	Sarah Leonardi
<b>ADEFP Budget</b>	\$243,000
<b>Total Facilities Budget</b>	\$174,000

### PRIMARY RENOVATIONS

#### CURRENT PHASE

#### CLOSEOUT

#### PROJECT UPDATE

All campus renovations are complete.

#### PROJECT SCOPE

HVAC Improvements	\$74,000
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#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q4 2017

#### HIRE DESIGNER

N/A

#### PROJECT DESIGN

N/A

#### HIRE CONTRACTOR

Q1 2018 - Q2 2018

#### ACTIVE CONSTRUCTION

Q2 2018 - Q3 2019

#### CONSTRUCTION CLOSEOUT

Q3 2019 - Q2 2021

ORIGINAL SCHEDULE Q3 2019

2018 SCHEDULE Q3 2019

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Projectors  
Two-way radios  
Student Desks  
Teacher Planning Room Upgrade  
Laptops for the Computer Lab  
TV Studio Equipment  
TV Monitors

#### BUDGET

\$100,000

#### IN PROGRESS

TV monitors and installation

#### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

#### IMPLEMENTATION

Q4 2016 (Actual: 11/2016)

#### COMPLETE

Q4 2017 (Actual: 08/2017)

FLAG:

COMMENTS:

# RIVERLAND ELEMENTARY SCHOOL



Address	2600 SW 11 COURT, FORT LAUDERDALE 33312
Location Number	0151
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$4,373,192
Total Facilities Budget	\$4,157,192

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### ACTIVE CONSTRUCTION

### PROJECT UPDATE

Roofing repairs are underway.

### PROJECT SCOPE

Additional Funding - Board Approved 05/07/19 (JJ-3)	\$2,551,192
Building Envelope Improvements	\$791,000
HVAC Improvements	\$715,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q2 2017

#### HIRE DESIGNER

Q2 2017 - Q4 2017

#### PROJECT DESIGN

Q4 2017 - Q1 2019

#### HIRE CONTRACTOR

Q4 2018 - Q2 2019

#### ACTIVE CONSTRUCTION

Q2 2019 - Q3 2021

#### CONSTRUCTION CLOSEOUT

Q3 2021 - Q4 2021

ORIGINAL SCHEDULE Q1 2020

2018 SCHEDULE Q4 2020

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE IMPLEMENTATION

### DELIVERED

Media Center Furniture  
Aiphone at Main entrance  
Submaster  
Digital Marquee  
Teacher Desks

**BUDGET**  
\$100,000

### IN PROGRESS

Stem cameras  
SDHC Cards

### SCHEDULE (CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

#### IMPLEMENTATION

Q2 2019 (Actual: 05/2019)

#### COMPLETE

TBD

## MUSIC



COMPLETE

### SCOPE

1,216 Instruments Delivered

## TECHNOLOGY



COMPLETE

### SCOPE

305 Items Delivered

### FLAG:

**COMMENTS:** Project schedule advanced 226 days.

# SEAGULL ALTERNATIVE HIGH SCHOOL



Address	425 SW 28TH STREET, FORT LAUDERDALE 33315
Location Number	0601
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$2,731,082
Total Facilities Budget	\$2,555,082

## PRIMARY RENOVATIONS

### CURRENT PHASE

### ACTIVE CONSTRUCTION

### PROJECT UPDATE

Fire alarm conduits for Buildings 1 and 4 are being installed on campus.

### PROJECT SCOPE

Additional Funding - Board Approved 02/20/19 (JJ-4)	\$1,131,082
Building Envelope Improvements	\$330,000
Fire Alarm	\$252,000
Fire Sprinklers	\$392,000
HVAC Improvements	\$171,000
Media Center Improvements	\$179,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q4 2016

#### HIRE DESIGNER

Q4 2016 - Q1 2017

#### PROJECT DESIGN

Q2 2017 - Q4 2018

#### HIRE CONTRACTOR

Q4 2018 - Q2 2019

#### ACTIVE CONSTRUCTION

Q2 2019 - Q4 2021

#### CONSTRUCTION CLOSEOUT

Q4 2021 - Q1 2022

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q2 2020

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

### COMPLETE

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

#### IMPLEMENTATION

N/A (Actual: N/A)

#### COMPLETE

Q1 2020 (Actual: 02/2020)

Printers  
Two-way radios  
Chairs  
Playground upgrades  
Lenovo 300e

FLAG:

COMMENTS:

# SHERIDAN TECHNICAL HIGH SCHOOL



Address	3775 SW 16TH STREET, FORT LAUDERDALE 33312
Location Number	1051-1
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$2,210,000
Total Facilities Budget	\$2,170,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### PROJECT DESIGN

### PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

### PROJECT SCOPE

Building Envelope Improvements	\$1,448,000
HVAC Improvements	\$622,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2017 - Q4 2017

#### HIRE DESIGNER

Q3 2017 - Q2 2020

#### PROJECT DESIGN

Q3 2020 - Q1 2022

#### HIRE CONTRACTOR

Q3 2019 - Q2 2022

#### ACTIVE CONSTRUCTION

Q2 2022 - Q3 2024

#### CONSTRUCTION CLOSEOUT

Q3 2024 - Q4 2024

ORIGINAL SCHEDULE Q4 2020

2018 SCHEDULE Q2 2022

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

#### IMPLEMENTATION

Q2 2019 (Actual: 05/2019)

#### COMPLETE

Q2 2020 (Actual: 09/2019)

ThinkPad L390

ThinkPad 15.6-inch Backpacks

FLAG:

COMMENTS:

# STEPHEN FOSTER ELEMENTARY SCHOOL



Address	3471 SW 22 STREET, FORT LAUDERDALE 33312
Location Number	0921
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$2,620,000
Total Facilities Budget	\$5,517,497

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### HIRE CONTRACTOR

### PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

### PROJECT SCOPE

Building Envelope Improvements	\$829,000
Fire Alarm	\$294,000
HVAC Improvements	\$1,125,000
Media Center Improvements	\$91,000
Additional Funding – Board Approved 3/10/21 (JJ-2)	\$3,178,497

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q3 2017

#### HIRE DESIGNER

Q3 2017 - Q1 2018

#### PROJECT DESIGN

Q1 2018 - Q3 2019

#### HIRE CONTRACTOR

Q3 2020 - Q2 2021

#### ACTIVE CONSTRUCTION

Q2 2021 - Q3 2023

#### CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q2 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Promethean Boards  
Walk Lines  
Stools  
Tables  
Lenovo 300e  
Cafeteria Painting  
Bathrooms  
Cafeteria Window Wraps  
Carpet Replacement in FISH 169,  
Conference Chairs  
Stage Curtains  
Aiphone and strike

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

#### IMPLEMENTATION

Q2 2019 (Actual: 06/2019)

#### COMPLETE

Q3 2020 (Actual: 08/2020)

## MUSIC



#### COMPLETE

### SCOPE

398 Instruments Delivered

## TECHNOLOGY



#### COMPLETE

### SCOPE

57 Items Delivered

FLAG: **B**

COMMENTS: Project schedule advanced 34 days.

# STRANAHAN HIGH SCHOOL



Address	1800 SW 5 PLACE, FORT LAUDERDALE 33312
Location Number	0211
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$38,328,329
Total Facilities Budget	\$35,687,577

## PRIMARY RENOVATIONS – PHASE 1

### CURRENT PHASE

### ACTIVE CONSTRUCTION

### PROJECT UPDATE

Roofing repairs and STEM lab renovations are currently underway.

### PROJECT SCOPE

Additional Funding - Board Approved 04/24/18 (JJ-7)	\$13,710,000
Electrical Improvements	\$1,499,000
Fire Alarm	\$1,164,000
Fire Sprinklers	\$662,000
HVAC Improvements	\$5,352,331
Media Center Improvements	\$653,000
Replace Non-ADA Compliant Concrete Ramps and Install Aluminum Canopies	\$350,000
Roof and loggias replacement	\$3,844,746
STEM Lab Improvements	\$1,238,000
Scope Modification – RTU Replacement (Complete)	\$18,500

## PRIMARY RENOVATIONS – PHASE 2 – CAFETERIA

### CURRENT PHASE

### PROJECT DESIGN

### PROJECT SCOPE

Cafeteria Additions / Renovations	\$5,475,000
Electrical Improvements - Cafeteria	\$13,000
Fire Alarm - Cafeteria	\$10,000
HVAC Improvements - Cafeteria	\$834,000
Roof and loggias replacement - Cafeteria	\$343,000

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

### IMPLEMENTATION

### DELIVERED

50" TVs, outdoor picnic benches with umbrellas, projectors, document cameras, picnic tables, printers, scientific calculators, student laptops, column wraps, digital marquee, PA system, office furniture, Sisco STAR system IS machine, Laptops

### BUDGET

\$100,000

### IN PROGRESS

High back black mock leather chairs, boat shaped conference tables, and slab table base

### SCHEDULE

(CALENDAR YEAR)

### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

### IMPLEMENTATION

Q4 2015 (Actual: 12/2015)

### COMPLETE

TBD

#### FLAG:

COMMENTS: Project schedule advanced 360 days.

### 2020 RESET SCHEDULE\*

(CALENDAR YEAR)

### PROJECT PLANNING

PHS1 Q3 2015 - Q4 2015 | PHS2 Q1 2018 - Q1 2018

### HIRE DESIGNER

PHS1 Q4 2015 - Q4 2016 | PHS2 Q1 2018 - Q3 2018

### PROJECT DESIGN

PHS1 Q4 2016 - Q3 2018 | PHS2 Q3 2018 - Q3 2021

### HIRE CONTRACTOR

PHS1 Q2 2016 - Q3 2018 | PHS2 Q2 2018 - Q4 2021

### ACTIVE CONSTRUCTION

PHS1 Q3 2018 - Q1 2022 | PHS2 Q1 2022 - Q2 2023

### CONSTRUCTION CLOSEOUT

PHS1 Q1 2022 - Q2 2022 | PHS2 Q3 2023 - Q3 2023

#### ORIGINAL SCHEDULE

PHS1 Q2 2019 | PHS2 N/A

#### 2018 SCHEDULE

PHS1 Q2 2021 | PHS2 N/A

## ATHLETICS



COMPLETE

#### SCOPE

Track and Weight Room

## MUSIC



COMPLETE

#### SCOPE

271 Instruments Delivered

## TECHNOLOGY



COMPLETE

#### SCOPE

723 Items Delivered

# SUNRISE MIDDLE SCHOOL



Address	1750 NE 14 STREET, FORT LAUDERDALE 33304
Location Number	0251
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$7,173,050
Total Facilities Budget	\$6,756,050

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### ACTIVE CONSTRUCTION

### PROJECT UPDATE

A roofing curb is being installed as roofing repairs remain ongoing.

### PROJECT SCOPE

Additional Funding - Board Approved 10/2/19 (JJ-1)	\$3,950,050
Building Envelope Improvements	\$2,071,000
Electrical Improvements	\$424,000
Fire Sprinklers	\$12,000
HVAC Improvements	\$118,000
Safety / Security Upgrade	\$81,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q3 2016 - Q3 2016

#### HIRE DESIGNER

Q3 2016 - Q2 2017

#### PROJECT DESIGN

Q2 2017 - Q1 2019

#### HIRE CONTRACTOR

Q1 2018 - Q4 2019

#### ACTIVE CONSTRUCTION

Q4 2019 - Q1 2022

#### CONSTRUCTION CLOSEOUT

Q1 2022 - Q1 2022

ORIGINAL SCHEDULE Q3 2019

2018 SCHEDULE Q4 2020

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Projectors  
Two-way Radios  
Cafeteria Sound System  
Outdoor Benches  
Digital Marquee  
Fabric Awning  
Guest Leather Chairs

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

#### IMPLEMENTATION

Q4 2016 (Actual: 11/2016)

#### COMPLETE

Q1 2020 (Actual: 03/2020)

## MUSIC



COMPLETE

### SCOPE

56 Instruments Delivered

## TECHNOLOGY



COMPLETE

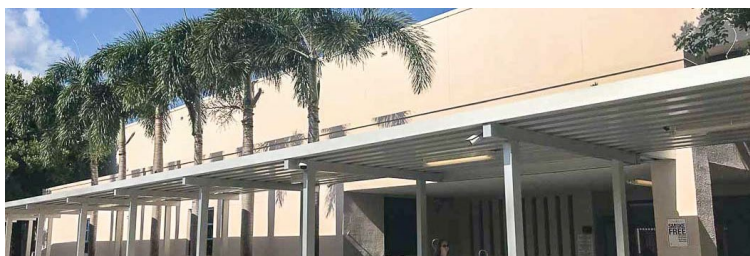
### SCOPE

429 Items Delivered

### FLAG:

COMMENTS: Project schedule advanced 120 days.

# VIRGINIA SHUMAN YOUNG ELEMENTARY SCHOOL



Address	101 NE 11 AVENUE, FORT LAUDERDALE 33301
Location Number	3321
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$5,050,230
Total Facilities Budget	\$4,728,230

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### ACTIVE CONSTRUCTION

### PROJECT UPDATE

Contractors are currently preparing the campus for construction.

### PROJECT SCOPE

Additional Funding - Board Approved 06/23/20 (JJ-3)	\$2,904,230
Building Envelope Improvements	\$809,000
Fire Alarm	\$319,000
HVAC Improvements	\$596,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q2 2017

#### HIRE DESIGNER

Q2 2017 - Q4 2017

#### PROJECT DESIGN

Q1 2018 - Q2 2019

#### HIRE CONTRACTOR

Q2 2019 - Q4 2020

#### ACTIVE CONSTRUCTION

Q4 2020 - Q1 2023

#### CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

ORIGINAL SCHEDULE Q1 2020

2018 SCHEDULE Q2 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Storeroom Locks  
 Water Bottle Filling Stations  
 Recordex  
 Two-way Radios  
 Office Chairs  
 Ceiling Projector  
 Media Center Furniture  
 Trapezoid Tables  
 Cafeteria Tables

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

#### IMPLEMENTATION

Q2 2018 (Actual: 06/2018)

#### COMPLETE

Q1 2020 (Actual: 03/2020)

## MUSIC



COMPLETE

### SCOPE

57 Instruments Delivered

## TECHNOLOGY



COMPLETE

### SCOPE

388 Items Delivered

FLAG:

COMMENTS:

# WESTWOOD HEIGHTS ELEMENTARY SCHOOL



Address	2861 SW 9 STREET, FORT LAUDERDALE 33312
Location Number	0631
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$4,521,269
Total Facilities Budget	\$4,337,269

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### CLOSEOUT

### PROJECT UPDATE

All campus renovations are complete.

### PROJECT SCOPE

Additional Funding - Board Approved 4/9/19 (JJ-3)	\$2,517,269
Building Envelope Improvements	\$982,000
HVAC Improvements	\$628,000
Media Center Improvements	\$110,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q4 2016

#### HIRE DESIGNER

Q4 2016 - Q2 2017

#### PROJECT DESIGN

Q2 2017 - Q4 2018

#### HIRE CONTRACTOR

Q4 2017 - Q2 2019

#### ACTIVE CONSTRUCTION

Q2 2019 - Q4 2020

#### CONSTRUCTION CLOSEOUT

Q4 2020 - Q2 2021

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q2 2020

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

#### DELIVERED

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

#### IMPLEMENTATION

Q2 2016 (Actual: 06/2016)

#### COMPLETE

Q1 2018 (Actual: 04/2019)

Book Room Upgrade  
Projectors  
Science Lab Technology  
Media Center Projector  
Cafeteria Upgrades  
Office Furniture  
Marquee  
Document Camera

## MUSIC



#### COMPLETE

### SCOPE

303 Instruments Delivered

## TECHNOLOGY



#### COMPLETE

### SCOPE

202 Items Delivered

FLAG:

COMMENTS:

## WHIDDON-ROGERS EDUCATION CENTER



Address	700 SW 26TH STREET, FORT LAUDERDALE 33315
Location Number	0452
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$5,680,000
Total Facilities Budget	\$5,426,000

### PRIMARY RENOVATIONS

#### CURRENT PHASE

#### HIRE CONTRACTOR

#### PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

#### PROJECT SCOPE

Building Envelope Improvements	\$1,246,000
Fire Alarm	\$462,000
HVAC Improvements	\$1,324,000
Improvements to or Replacement of Building 10	\$525,000
Improvements to or Replacement of Building 11	\$569,000
Improvements to or Replacement of Building 12	\$499,000
Improvements to or Replacement of Building 13	\$559,000
Media Center Improvements	\$142,000

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2016 - Q1 2016

##### HIRE DESIGNER

Q1 2016 - Q2 2017

##### PROJECT DESIGN

Q2 2017 - Q2 2020

##### HIRE CONTRACTOR

Q2 2020 - Q3 2021

##### ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

##### CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

ORIGINAL SCHEDULE Q3 2019

2018 SCHEDULE Q1 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Signs/Banners  
 Backless Benches  
 Interior Painting  
 Digital Marquee  
 Cafeteria Tables  
 Laptops

#### BUDGET

\$100,000

#### SCHEDULE

(CALENDAR YEAR)

##### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

##### IMPLEMENTATION

Q4 2015 (Actual: 12/2015)

##### COMPLETE

Q3 2017 (Actual: 08/2017)

### MUSIC



#### COMPLETE

#### SCOPE

17 Instruments Delivered

### TECHNOLOGY



#### COMPLETE

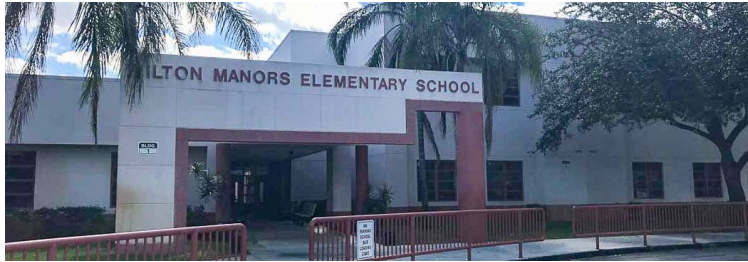
#### SCOPE

67 Items Delivered

FLAG:

COMMENTS:

# WILTON MANORS ELEMENTARY SCHOOL



Address	2401 NE 3 AVENUE, WILTON MANORS 33305
Location Number	0191
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$3,757,000
Total Facilities Budget	\$3,538,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### PROJECT DESIGN

### PROJECT UPDATE

Drawings are being developed by a professional design team.  
Once complete, a contractor will be hired to begin construction.

### PROJECT SCOPE

Building Envelope Improvements	\$960,000
Fire Alarm	\$252,000
HVAC Improvements	\$2,226,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q1 2017 - Q1 2017

#### HIRE DESIGNER

Q1 2017 - Q3 2019

#### PROJECT DESIGN

Q4 2017 - Q3 2021

#### HIRE CONTRACTOR

Q3 2021 - Q2 2023

#### ACTIVE CONSTRUCTION

Q2 2023 - Q3 2025

#### CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

ORIGINAL SCHEDULE Q1 2020

2018 SCHEDULE Q2 2022

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### IMPLEMENTATION

#### DELIVERED

Aiphone & Strike;  
Lenovo 100e Laptops  
Recordex  
Morning Show Equipment  
Armless Chairs  
Reupholstering Chairs & Sofas  
Digital Marquee

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

#### IMPLEMENTATION

Q4 2019 (Actual: 11/2019)

#### COMPLETE

TBD

## MUSIC



COMPLETE

### SCOPE

432 Instruments Delivered

## TECHNOLOGY



COMPLETE

### SCOPE

222 Items Delivered

FLAG:

COMMENTS: