



MUNICIPAL REPORT

For The Quarter Ending
March 31, 2021 | FY21-Q3



PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

COOPER CITY ELEMENTARY SCHOOL



Address	5080 SW 92 AVENUE, COOPER CITY 33328
Location Number	1211
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$1,660,238
Total Facilities Budget	\$1,277,238

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Additional Funding - Board Approved 12/15/20 (JJ-10)	\$310,238
Building Envelope Improvements	\$118,000
Fire Alarm	\$294,000
Fire Sprinklers	\$10,000
HVAC Improvements	\$163,000
Media Center Improvements	\$282,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q1 2018

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q1 2020

HIRE CONTRACTOR

Q1 2020 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Golf Cart	Cart Cable Management	Exterior water fountain outside FISH 162
Chairs	Motorola Digital Portable Radios	
Laptops	Reception Area Furniture	
Desktops	Floor Replacement	
Signage TV		
Desktops		
Principal's Office Furniture		
Earthwalk Cart		
Playground Windscreen		

BUDGET

\$100,000

IN PROGRESS

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 03/2018)

IMPLEMENTATION

Q1 2019 (Actual: 02/2019)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

319 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

198 Items Delivered

FLAG:

COMMENTS:

COOPER CITY HIGH SCHOOL



Address	9401 STIRLING ROAD, COOPER CITY 33328
Location Number	1931
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$12,055,872
Total Facilities Budget	\$8,830,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Construction drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Auditorium Accessibility	\$250,000
Building Envelope Improvements	\$844,000
Electrical Improvements	\$428,000
Fire Sprinklers	\$3,583,000
HVAC Improvements	\$2,208,000
Improvements to or Replacement of building 5	\$238,000
Safety / Security Upgrade	\$57,000
STEM Lab Improvements	\$1,001,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2017 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q1 2025

CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

ORIGINAL SCHEDULE Q2 2021

2018 SCHEDULE Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q2 2020 (Actual: 04/2020)

COMPLETE

TBD

ATHLETICS



COMPLETE

SCOPE

Weight Room

MUSIC



COMPLETE

SCOPE

166 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

150 Items Delivered

FLAG:

COMMENTS:

EMBASSY CREEK ELEMENTARY SCHOOL



Address	10905 SE LAKE BOULEVARD, COOPER CITY 33026
Location Number	3191
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$5,493,700
Total Facilities Budget	\$4,964,700

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Music and art room renovations are complete and air handling units are being replaced.

PROJECT SCOPE

Additional Funding - Board Approved 08/06/19 (JJ-1)	\$1,340,700
Art Room Renovation and Equipment	\$65,000
Building Envelope Improvements	\$770,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Fire Alarm	\$294,000
HVAC Improvements	\$1,920,000
Music Room Renovation	\$136,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q3 2017

PROJECT DESIGN

Q4 2017 - Q1 2019

HIRE CONTRACTOR

Q4 2017 - Q1 2019

ACTIVE CONSTRUCTION

Q4 2019 - Q4 2021

CONSTRUCTION CLOSEOUT

Q4 2021 - Q1 2022

ORIGINAL SCHEDULE Q1 2019

2018 SCHEDULE Q2 2019

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student Laptops
 Classroom Projectors Ceiling Mounted
 Cafeteria Partitions
 Construction Completed
 Window Blinds
 Laptops

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

IMPLEMENTATION

Q2 2017 (Actual: 05/2017)

COMPLETE

Q2 2018 (Actual: 07/2018)

MUSIC



COMPLETE

SCOPE

254 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

477 Items Delivered

FLAG:

COMMENTS:

GRIFFIN ELEMENTARY SCHOOL



Address	5050 SW 116 AVENUE, COOPER CITY 33330
Location Number	2851
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$4,868,143
Total Facilities Budget	\$4,226,208

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing repairs are complete.

PROJECT SCOPE

Additional Funding - Board Approved 07/24/18 (JJ-1)	\$1,868,208
Building Envelope Improvements	\$958,000
Fire Alarm	\$294,000
HVAC Improvements	\$585,000
Media Center Improvements	\$313,000
PE/Athletic Improvements	\$10,000
Safety / Security Upgrade	\$98,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q3 2016

PROJECT DESIGN

Q4 2016 - Q2 2018

HIRE CONTRACTOR

Q1 2017 - Q3 2018

ACTIVE CONSTRUCTION

Q3 2018 - Q3 2021

CONSTRUCTION CLOSEOUT

Q3 2021 - Q4 2021

ORIGINAL SCHEDULE Q4 2018

2018 SCHEDULE Q4 2019

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors
 Student Computers
 Document Cameras
 Marquee
 New Structure for Pre K-2 Playground
 Tables
 Café Stack Chairs
 2-seat Sofa Arm Chairs

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

IMPLEMENTATION

Q2 2016 (Actual: 06/2016)

COMPLETE

Q1 2020 (Actual: 03/2020)

MUSIC



COMPLETE

SCOPE

588 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

257 Items Delivered

FLAG:

COMMENTS:

PIONEER MIDDLE SCHOOL



Address	5350 SW 90 AVENUE, COOPER CITY 33328
Location Number	2571
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$12,592,193
Total Facilities Budget	\$11,935,193

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing repairs are underway.

PROJECT SCOPE

Additional Funding - Board Approved 07/23/19 (JJ-2)	\$3,467,193
Building Envelope Improvements	\$2,018,000
Fire Sprinkler Protection. Upgrade lighting to T8 and Emergency Lighting	\$1,550,000
HVAC Improvements	\$4,011,000
Media Center Improvements	\$633,000
Safety / Security Upgrade	\$86,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q3 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q1 2019

HIRE CONTRACTOR

Q4 2017 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q2 2021

ORIGINAL SCHEDULE Q3 2019

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Stage Lectern
Podium
Instrument Storage
Conference Room Updates
Office Furniture
Digital Marquee
Teachers Desk
Armless Chairs

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

IMPLEMENTATION

Q2 2017 (Actual: 05/2017)

COMPLETE

Q4 2018 (Actual: 10/2019)

ATHLETICS



COMPLETE

SCOPE

Track Improvements

MUSIC



COMPLETE

SCOPE

59 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

382 Items Delivered

FLAG: S

COMMENTS: Project schedule showing loss of 12 days.
(Fire Department requiring additional fire sprinkler work in the schools walk in freezer)