

BLANCHE ELY HIGH SCHOOL



Address	1201 NW 6 AVENUE, POMPANO BEACH 33060
Location Number	0361
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$23,335,150
Total Facilities Budget	\$21,665,436

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing repairs, STEM lab renovations, HVAC improvements, and an ADA stage lift installation are currently underway.

PROJECT SCOPE

Additional Funding - Board Approved 04/17/18 (Item 1)	\$7,310,000
ADA Stage Lift	\$239,290
Building Envelope Improvements (including Bldg 4)	\$1,089,000
Fire Sprinklers	\$152,000
HVAC Improvements	\$6,202,000
IAQ & Fascia Replacement	\$2,791,886
Media Center Improvements	\$668,000
Outdoor Dining Renovation	\$700,000
STEM Lab Improvements	\$1,140,000
Gymnasium Accessibility	\$1,152,260

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2015 - Q4 2015

HIRE DESIGNER

Q4 2015 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q3 2018

HIRE CONTRACTOR

Q2 2016 - Q2 2018

ACTIVE CONSTRUCTION

Q2 2018 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q3 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

Adaptors

Upgrades

Bracket Kits With Activboards

Digital Classroom

CURRENT PHASE

COMPLETE

DELIVERED

Media Backdrop

Indoor Tables Projectors

Tables

Chairs

Science Equipment

Heart Models

Podium

Laptops

BUDGET

\$100,000

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q2 2018 (Actual: 06/2018)

COMPLETE

SCHEDULE

(CALENDAR YEAR)

Q1 2020 (Actual: 03/2020)

ATHLETICS



SCOPE

COMPLETE

Weight Room

MUSIC



SCOPE

COMPLETE

164 Instruments Delivered

TECHNOLOGY



SCOPE

COMPLETE

1,132 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 112 days.





S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.

