

BAYVIEW ELEMENTARY SCHOOL



Address	1175 MIDDLE RIVER DRIVE, FORT LAUDERDALE 33304
Location Number	0641
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$3,019,739
Total Facilities Budget	\$2,788,739

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

All renovations are complete, and the campus is awaiting final inspections.

PROJECT SCOPE

Building Envelope Improvements	\$836,000
HVAC Improvements	\$645,565
Additional Funding - Board Approved 06/26/18 (JJ-6)	\$946,739
Scope Modification – Chiller Replacement (Complete)	\$260,435

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2018

HIRE CONTRACTOR

Q1 2018 - Q4 2018

ACTIVE CONSTRUCTION

Q4 2018 - Q2 2020

CONSTRUCTION CLOSEOUT

Q2 2020 - Q2 2021

ORIGINAL SCHEDULE Q3 2019

2018 SCHEDULE Q3 2019

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Cafeteria Sound System
 Printers
 Poster Maker
 Parking Stanchions
 Furniture (Tables, Chairs For 3rd, 4th & 5th Grade)
 Cafeteria Projector Cage
 LCD Panel Assembly Touch Screen
 AC Adapter
 4-cell Battery, Laptops

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

IMPLEMENTATION

Q1 2018 (Actual: 02/2018)

COMPLETE

Q1 2020 (Actual: 03/2020)

MUSIC



COMPLETE

SCOPE

759 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

240 Items Delivered

FLAG:

COMMENTS: