

# BAIR MIDDLE SCHOOL



Address	9100 NW 21 MANOR, SUNRISE 33322
Location Number	2611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$1,746,470
Total Facilities Budget	\$1,617,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

**HIRE CONTRACTOR**

### PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

### PROJECT SCOPE

Building Envelope Improvements	\$380,000
Deduction of Funding - Board Approved 10/20/20 (JJ-4)	(\$251,530)
Fire Alarm	\$462,000
HVAC Improvements	\$103,000
Media Center Improvements	\$495,000
Safety / Security Upgrade	\$77,000

### 2020 RESET SCHEDULE (CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2017 - Q3 2017

**HIRE DESIGNER**

Q2 2017 - Q1 2018

**PROJECT DESIGN**

Q1 2018 - Q2 2021

**HIRE CONTRACTOR**

Q2 2019 - Q2 2021

**ACTIVE CONSTRUCTION**

Q2 2021 - Q4 2022

**CONSTRUCTION CLOSEOUT**

Q4 2022 - Q4 2022

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q1 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

**COMPLETE**

**DELIVERED**

- Projector
- Portable Sound System
- Cafeteria Sound System
- Indoor Office Furniture
- Laptops
- Earthcart

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

**PLANNING / DESIGN**

Q4 2017 (Actual: 11/2017)

**IMPLEMENTATION**

Q2 2018 (Actual: 06/2018)

**COMPLETE**

Q1 2019 (Actual: 10/2018)

## MUSIC



**COMPLETE**

### SCOPE

87 Instruments Delivered

## TECHNOLOGY



**COMPLETE**

### SCOPE

343 Items Delivered

FLAG:  
 COMMENTS:

**FLAG KEY:** S=Schedule B= Budget

**S=Schedule:** reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

**B=Budget:** reflects a board approved increase in funding based on bid and/or change order results.

\*2020 schedule milestone dates reflect current trends and market conditions.