

# ATTUCKS MIDDLE SCHOOL



<b>Address</b>	3500 N 22 AVENUE, HOLLYWOOD 33020
<b>Location Number</b>	0343
<b>Board District</b>	1
<b>Board Member</b>	Ann Murray
<b>ADEFP Budget</b>	\$6,031,270
<b>Total Facilities Budget</b>	\$5,728,270

## PRIMARY RENOVATIONS – PHASE 1

### CURRENT PHASE

### ACTIVE CONSTRUCTION

### PROJECT UPDATE

Contractors are currently preparing the campus for Phase 1 construction.

### PROJECT SCOPE

<b>Additional Funding - Board Approved 10/06/20 (JJ-4)</b>	\$1,669,367
<b>Electrical Improvements</b>	\$624,000
<b>HVAC Improvements</b>	\$454,000
<b>Provide Fire Sprinkler Protection Install New Fire Alarm</b>	\$1,962,778

## PRIMARY RENOVATIONS – PHASE 2 – Roofing & Media Center

### CURRENT PHASE

### HIRE CONTRACTOR

### PROJECT SCOPE

<b>Building Envelope Improvements</b>	\$498,125
<b>Media Center Improvements</b>	\$420,000

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

### COMPLETE

### DELIVERED

Projector	Laptops
Portable Sound System	Earthcart
Cafeteria Sound System	
Indoor Office Furniture	

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

### PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

### IMPLEMENTATION

Q2 2018 (Actual: 06/2018)

### COMPLETE

Q1 2019 (Actual: 10/2018)

FLAG:

COMMENTS:

### 2020 RESET SCHEDULE\*

(CALENDAR YEAR)

### PROJECT PLANNING

PHS1 Q2 2016 - Q2 2016      PHS2 Q1 2017 - Q1 2017

### HIRE DESIGNER

PHS1 Q2 2016 - Q2 2017      PHS2 Q1 2017 - Q2 2017

### PROJECT DESIGN

PHS1 Q2 2017 - Q2 2020      PHS2 Q2 2017 - Q2 2021

### HIRE CONTRACTOR

PHS1 Q1 2019 - Q1 2021      PHS2 Q1 2019 - Q3 2023

### ACTIVE CONSTRUCTION

PHS1 Q1 2021 - Q1 2023      PHS2 Q3 2023 - Q3 2025

### CONSTRUCTION CLOSEOUT

PHS1 Q1 2023 - Q2 2023      PHS2 Q3 2025 - Q3 2025

### ORIGINAL SCHEDULE

PHS1 Q2 2019      PHS2 Q2 2019

### 2018 SCHEDULE

PHS1 Q2 2019      PHS2 Q2 2020

## MUSIC



COMPLETE

### SCOPE

109 Instruments Delivered

## TECHNOLOGY



COMPLETE

### SCOPE

179 Items Delivered