

# APOLLO MIDDLE SCHOOL



Address	6800 ARTHUR STREET, HOLLYWOOD 33024
Location Number	1791
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$7,433,000
Total Facilities Budget	\$7,085,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### HIRE CONTRACTOR

### PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

### PROJECT SCOPE

Building Envelope Improvements	\$1,633,000
Media Center Improvements	\$555,000
Fire Sprinklers	\$50,000
HVAC Improvements	\$4,570,000
Safety / Security Upgrade	\$107,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q3 2017 - Q4 2017

#### HIRE DESIGNER

Q3 2017 - Q2 2018

#### PROJECT DESIGN

Q2 2018 - Q1 2021

#### HIRE CONTRACTOR

Q3 2021 - Q2 2022

#### ACTIVE CONSTRUCTION

Q2 2022 - Q2 2025

#### CONSTRUCTION CLOSEOUT

Q2 2025 - Q3 2025

ORIGINAL SCHEDULE Q4 2020

2018 SCHEDULE Q2 2022

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### IMPLEMENTATION

### DELIVERED

- ID Maker Machine
- Cork Strips
- Printer
- Aiphone And Strike
- Chairs
- Logo Rugs
- Signage
- Wayfinding

### BUDGET

\$100,000

### IN PROGRESS

Digital Marquee

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

#### IMPLEMENTATION

Q2 2019 (Actual: 05/2019)

#### COMPLETE

TBD

## ATHLETICS



COMPLETE

### SCOPE

Track

## MUSIC



COMPLETE

### SCOPE

146 Instruments Delivered

## TECHNOLOGY



COMPLETE

### SCOPE

168 Items Delivered

FLAG:

COMMENTS: