

# ANNABEL C. PERRY PRE K - 8



<b>Address</b>	6850 SW 34 STREET, MIRAMAR 33023
<b>Location Number</b>	1631
<b>Board District</b>	1
<b>Board Member</b>	Ann Murray
<b>ADEFP Budget</b>	\$5,478,037
<b>Total Facilities Budget</b>	\$5,115,037

## PRIMARY RENOVATIONS

### CURRENT PHASE

**ACTIVE CONSTRUCTION**

### PROJECT UPDATE

All renovations are complete, and the campus is awaiting final inspections.

### PROJECT SCOPE

<b>Building Envelope Improvements</b>	\$967,000
<b>Electrical Improvements</b>	\$294,000
<b>Fire Alarm</b>	\$293,000
<b>Fire Sprinklers</b>	\$18,000
<b>HVAC Improvements</b>	\$1,170,000
<b>Additional Funding - Board Approved 05/22/18 (JJ-2)</b>	\$1,950,037
<b>Scope Modification - Media Center (Complete)</b>	\$323,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q1 2016 - Q1 2016

#### HIRE DESIGNER

Q1 2016 - Q4 2016

#### PROJECT DESIGN

Q4 2016 - Q1 2018

#### HIRE CONTRACTOR

Q2 2017 - Q4 2018

#### ACTIVE CONSTRUCTION

Q4 2018 - Q3 2020

#### CONSTRUCTION CLOSEOUT

Q3 2020 - Q2 2021

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q4 2019

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

**COMPLETE**

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

#### IMPLEMENTATION

Q2 2016 (Actual: 05/2016)

#### COMPLETE

Q1 2018 (Actual: 05/2018)

- Front Office Renovation
- Student Laptops
- Golf Cart
- Athletics Equipment
- Outdoor Furniture
- Digital Marquee
- Floor Mats
- Front Door Wrap Minifridge
- Presentation Cabinets
- Chain Link Fence Artwork

## MUSIC



**COMPLETE**

### SCOPE

80 Instruments Delivered

## TECHNOLOGY



**COMPLETE**

### SCOPE

246 Items Delivered

### FLAG:

**COMMENTS:** Project schedule advanced 160 days.