



## Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Elementary)

900 SW 8TH STREET, HALLANDALE 33009

Location Num	0131
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,809,821
Total Facilities Budget	\$2,334,821

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: This \$100k will not be disbursed since Gulfstream Academy (formerly know as Hallandale Adult Center) is using the \$100k allocated for the campus.

## SMART Facilities Update By Project



**Primary Renovation** 

			Phase: <b>95%</b> Complete							
2020 RESET	1: Planning 2: Hire A/		/E 3:	Design	4: Hire Contractor		Construction	6: Closeout		
SCHEDULE: (Calendar Year)	Q2 2017	Q3 2017	Q2 20	18 Q4	2019	Q1 202	21 Q4	4 2022	Q1 2023	
SCOPE:			BUDGET:	FLAG:						
Additional Funding - Board Approved 10/20/20 (JJ-2)		\$1,144,821	COM	COMMENTS:						
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$414,000								
HVAC Improvements		\$676,000	\$676,000							

## School Choice Enhancements\*

**ATKINS** 

SCHEDULE:	PH:1 Planning/Design	PH:2 Impler	ne nt	PH:3 Complete			
Planned	N/A	N/A	I	N/A	N/A		
Actual							
SCOPE:		BUDGET:	FLAG:				
School Choice Enhancement	\$100,000	COMMENTS:					
			The campus was created by combining Hallandale Elementary School with Hallandale Adult and Community Center. The \$100,000 associated with Hallandale ES (Yr 5 funds) will not be used since Gulfstream Academy of Hallandale Beach K-8 used the SCEP Funds.				

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.



B=Budget: reflects a board approved increase in funding based on bid and/or change order results.