



Wingate Oaks Center

1211 NW 33RD TERRACE, LAUDERHILL 33311

Location Num	0991
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,883,000
Total Facilities Budget	\$2,658,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

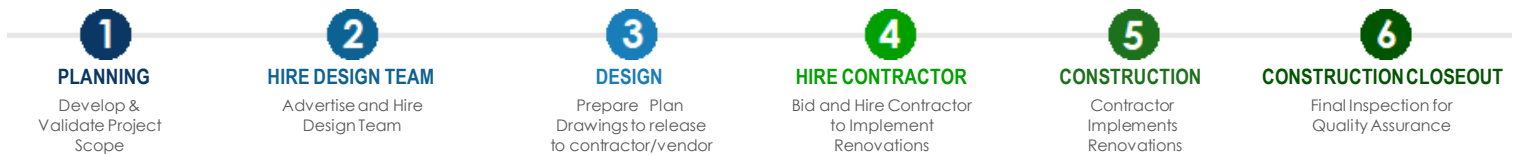
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Revoting completed January 2017. Mats, and facilities equipment Additional facilities equipment delivered 09/2017. (6) ThinkPad's, (2) TVs and(30) iPads delivered 08/2018. Promethean boards and (35) Two-way Radios delivered 09/2018. (35) Two-way radios delivered 10/2018. (2) Sony HDTVs delivered and installed 10/2018. Installation of (5) Promethean ActivPanels completed 12/2018. Lockdown door shade, (20) Two-way radios, (1) Lexmark printer and window wraps are on order.

SMART Facilities Update By Project



Primary Renovation

Phase: **20% Complete**

2020 RESET SCHEDULE: (Calendar Year)	1: Planning Q1 2016	2: Hire A/E Q2 2016	3: Design Q4 2016	4: Hire Contractor Q3 2019	5: Construction Q1 2021	6: Closeout Q2 2023	Q3 2023
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SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$902,000
Fire Alarm	\$420,000
Media Center improvements	\$116,000
Replacement of HVAC equipment in buildings 1,2,4,5.	\$893,558

FLAG:

COMMENTS:

Chiller Replacement

Phase: **95% Complete**

2020 RESET SCHEDULE: (Calendar Year)	1: Planning N/A	2: Hire A/E N/A	3: Design N/A	4: Hire Contractor N/A	5: Construction N/A	6: Closeout N/A	N/A
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SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$226,442

FLAG:

COMMENTS:

Wingate Oaks Center

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **66%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2017	TBD
Actual	11/2015	01/2017	TBD

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:
COMMENTS:

Principal elected to hold projects until other GOB projects are complete. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.