

SCHOOL SPOTLIGHT QUARTER ENDNDING DECEMBER 31 2020



William E. Dandy Middle School

2400 NW 26 STREET, FORT LAUDERDALE 33311

Location Num	1071
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$7,635,550
Total Facilities Budget	\$7,318,550

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

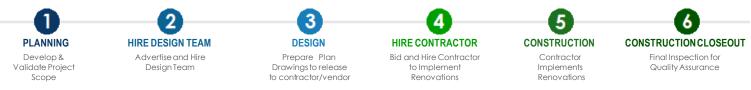
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Shop drawings and submittals are being revised.

School Choice Enhancements: COMPLETED 12/2019 - Voting authorized 3/1/2018 - Voting completed 3/16/18 - Cafeteria sound system and projector delivered 05/2018. Murals completed 07/2018. Exterior painting, Cafeteria Tables and Media Center furniture completed 08/2018. Painting of the walkways completed 01/2019. Aiphone for the Single Point of Entry completed 12/2019.

SMART Facilities Update By Project



Primary Renovation

							Phase: 5% Complete					
2020 RESET SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor		5: Construction		6: Closeout	
	Q4 2016	Q12	2017	Q3	2017	Q2	2019	Q	1 2020	Ql	2023	Q2 2023
SCOPE:				BUI	DGET:	FLAG:						
Additional Funding - Board Approved 11/06/19 (JJ-3)		\$4,023,550 CC \$2,042,000		COMMENTS:								
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)												
Fire Alarm				\$46	2,000							
Fire Sprinklers				\$1	6,000							
HVAC Improvemen	nts			\$53	3,000							
Improvements to o	r Replacement of b	uilding 18		\$5	9,000							
Safety / Security U	pgrade			\$8	3,000							



 FLAG KEY: S=Schedule B= Budget

 S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

 B=Budget: reflects a board approved increase in funding based on bid and/or change order results.





William E. Dandy Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

				Phase:10	se:100%Complete	
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete		
Planned	Q4 2016	Q1 2018	Q4	2018	Q4 2018	
Actual	12/2016	03/2018	12/	2019	12/2019	
SCOPE:		BUDGET:	FLAG:			
School Choice Er	nhancement	\$100,000	COMMENTS:			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



