

SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2020



Westpine Middle School

9393 NW 50 STREET, SUNRISE 33351

Location Num	2052
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$5,196,500
Total Facilities Budget	\$4,715,500

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 11/13/18 - Projectors, Media Center furniture, STEM Lab furniture (tables, high stools and chairs) delivered 02/2019. Projector Screen and Cafeteria Sound System installation completed 03/2019. Cafeteria projectors screen delivered 04/2019. TV delivered and installed 04/2019. (44) Tables, (944) Armless chairs, (2) teacher desk, (2) teacher chairs delivered 10/2019. Samsung 43" Smart LED Ultra HDTV, Tilt Mount delivered 05/2020.

CANADT Encilities Undate By Project

PLANNING	HIRE DESIGN TEAM	DESIGN	HIRE CONTRACTOR	CONSTRUCTION	CONSTRUCTION CLOSEOUT
Develop & Validate Project Scope	Advertise and Hire Design Team	Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance

2020 RESET	1: Planning		2: Hire A/E		3: Design	4: Hire Contractor		: Construction	6: Closeout	
SCHEDULE:	02.2017	Q3 2	0017	\bigcirc 1	2018 Q2	2019	~ ⊤ Q3 2	220 01	2023	Q2 2023
(Calendar Year)	Q2 2017	Q3 Z	2017	וא	2016 Q2	2019	US 2	J20 Q1	2023	QZ 2023

SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 05/19/20 (JJ-18)	\$2,330,500	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,066,000	
Fire Sprinklers	\$15,000	
HVAC Improvements	\$204,000	

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2017	Q4 2018	Q1:	2020	Q1 2020
Actual	11/2017	11/2018	03/2	2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the



