

SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2020



Western High School

1200 SW 136 AVENUE, DAVIE 33325

Location Num	2831
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,153,000
Total Facilities Budget	\$4,747,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents are in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 12/11/2018 - Results received 1/9/2019. Water Bottle Filling Stations installed. (4) Golf Carts, (4) Laptop computer carts delivered 02/2019. (75) Two-way radios delivered 03/2019.

SMART Facilities Update By Project

PLANNING	HIRE DESIGN TEAM	DESIGN	HIRE CONTRACTOR	CONSTRUCTION	CONSTRUCTION CLOSEOU
Develop & Validate Project Scope	Advertise and Hire Design Team	Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance

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2020 RESET	1: Planning	2:	Hire A/E	3: Design		4: Hire Co	ontractor	5: Construction	6:	Closeout
SCHEDULE: (Calendar Year)	Q1 2017	Q2 2017	7 Q42	2017	Q3	2021	Q3	2022	Q3 202	5 Q4 202
SCOPE:			BUD	GET:	FLAG:					
Bldg Envelope Im	pr. (Roof, Window,	Ext Wall, etc.)	\$144	,000	COM	MENTS:				
Electrical Improve	ements		\$325	5,000						
HVAC Improvement	ents		\$1,971	.,000						
Marke Oraclastics			¢ 4.4.4							

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$144,000
Electrical Improvements	\$325,000
HVAC Improvements	\$1,971,000
Media Center improvements	\$414,000
Safety / Security Upgrade	\$92,000
STEM Lab improvements	\$177,524

Phase: 100% Complete

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Desig	n 4: Hire Co	ntractor 5: Constru	ction 6: Close	6: Closeout	
	N/A	N/A	N/A	N/A	Q4 2016	Q4 2016	Q4 2016	
SCOPE:			BUDGET:	FLAG:				
Track Resurfacing			\$300,000	COMMENTS:				



Track





Western High School

SMART Facilities Update by Project Cont.

2020 RESET	1: Planning	2	: Hire A/E	3: Design	1	4: Hire Co	ntractor	5: Construction	6: C	loseout
SCHEDULE: (Calendar Year)	Q1 2017	Q2 20	17 Q	4 2017	Q2	2019	Q2	2019	Q1 2021	Q1 202
SCOPE:			В	JDGET:	FLAG:					
STEM Lab and Al	DA Restrooms		\$1,1	.02,476	COM	MENTS:				

1: Planning 2: Hire A/E 3: Design 4: Hire Contractor 5: Construction 6: Closeout **2020 RESET SCHEDULE:** Q3 2017 Q4 2017 Q4 2017 Q2 2018 Q2 2018 Q3 2018 Q3 2018 (Calendar Year)

SCOPE: **BUDGET:** FLAG:

Weight Room Renovation \$121,000 **COMMENTS:**

School Choice Enhancements*

Phase: 99% Complete

Phase: 100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q4 2017	Q1 2019	Q1 :	2020 Q1 2	020
Actual	11/2017	02/2019	03/2	2020 03/2	020
SCOPE:		BUDGET:	FLAG:		
School Choice En	hancement	\$100,000	COMMENTS:		
				ng process have been delivered and ning how to spend the remaining fundin ion of the SCEP funding.	ıg

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



