

### SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2020



## **West Hollywood Elementary School**

6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location Num	0161
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,240,160
Total Facilities Budget	\$4,010,160

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: HVAC and fire alarm work are pending final inspections.

School Choice Enhancements: COMPLETED 06/2018. Voting completed 9/1/16. Media Center furniture, Music upgrades and cafeteria sound system delivered and installed 04/2017. Printers delivered 04/2018. Two-way radios delivered 06/2018. Marquee delivered and installed 06/2018.

# **SMART** Facilities Update By Project

Advertise and Hire

Design Team



Validate Project

Scope

Fire Alarm

**HVAC** Improvements





Prepare Plan

Drawings to release

to contractor/vendor

\$294,000

\$1.644.000

HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations



**CONSTRUCTION CLOSEOUT** 

Contractor Final Inspection for Implements Quality Assurance Renovations

## **Primary Renovation**

			Phase: 99%Complete					
2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: [	Design	4: Hire Contractor	5: Construction	6: Closeout	
	Q2 2016 Q3	2016	Q1 2017	7 Q3	2018	21 2019	Q2 2021	Q3 2021
SCOPE:			BUDGET	: FLAG:				
Additional Funding	- Board Approved 12/18/18 (	JJ-3) \$:	1,231,160	COM	MENTS:			
Bldg Envelope Imp	or. (Roof, Window, Ext Wall, e	tc.)	\$741,000	)				

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE: PH:1 Planning/Design		PH:2 lm	plement	PH:3 Complete	
Planned	Q1 2015	Q3 2016	Q2.	2018	Q2 2018
Actual	11/2015	09/2016	06/2	2018	06/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





