



## West Hollywood Elementary School

6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location Num	0161
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,240,160
Total Facilities Budget	\$4,010,160

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

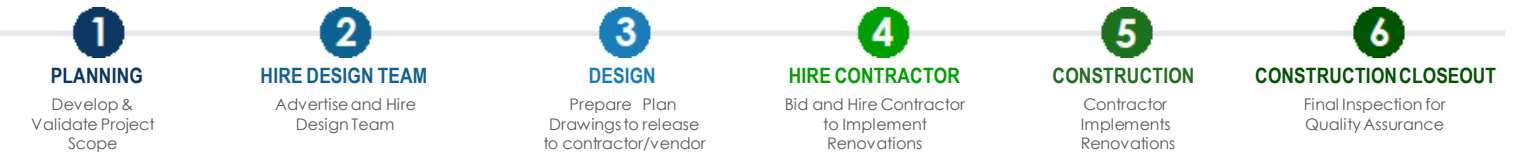
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: HVAC and fire alarm work are pending final inspections.

School Choice Enhancements: COMPLETED 06/2018. Voting completed 9/1/16. Media Center furniture, Music upgrades and cafeteria sound system delivered and installed 04/2017. Printers delivered 04/2018. Two-way radios delivered 06/2018. Marquee delivered and installed 06/2018.

### SMART Facilities Update By Project



#### Primary Renovation

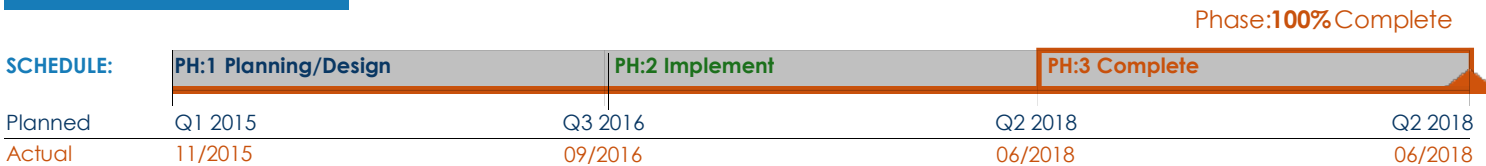


<b>SCOPE:</b>	<b>BUDGET:</b>
Additional Funding - Board Approved 12/18/18 (JJ-3)	\$1,231,160
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$741,000
Fire Alarm	\$294,000
HVAC Improvements	\$1,644,000

**FLAG:**

**COMMENTS:**

#### School Choice Enhancements\*



<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.