SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2020



West Broward High School

500 NW 209 AVENUE, PEMBROKE PINES 33029

Location Num	3971
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,025,000
Total Facilities Budget	\$959,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Test and Balance is complete. Pending proposal from CSMP contractor to make necessary repairs for final completion.

School Choice Enhancements: COMPLETED 09/2018. Voting completed 2/10/16. Athletic equipment, CDs/DVDs, projectors and picnic benches delivered and installed 09/2016. Black Magic Studio system delivered 01/2017. Auditorium sound system delivered and installed 10/2017. Floor mats and partial wall wraps delivered 05/2018. Wall wraps delivered 6/2018.

SMART Facilities Update By Project



Develop &

Validate Project

Scope

HIRE DESIGN TEAM

Advertise and Hire **Design Team**



Prepare Plan Drawings to release to contractor/vendor



Bid and Hire Contractor to Implement Renovations

Phase:



CONSTRUCTION Contractor **Implements** Renovations



Final Inspection for Quality Assurance

Primary Renovation

50%Complete 1: Planning 2: Hire A/E 4: Hire Contractor 5: Construction 3: Design 6: Closeout **2020 RESET SCHEDULE:** Q3 2017 N/A N/A Q2 2019 Q1 2020 Q1 2020 Q2 2020 (Calendar Year)

SCOPE: **BUDGET:** FLAG: **HVAC Improvements** \$438,000 **COMMENTS:**

Track

Phase: 100% Complete

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Co	ontractor 5: Construc	ction 6: Closed	out
	N/A	N/A	Q1 2017	N/A	Q4 2017	Q1 2018	Q1 2018
SCOPE:			RUDGET	ELAC:			

BUDGET: Track Resurfacing \$300,000 **COMMENTS:**







West Broward High School

SMART Facilities Update by Project Cont.

Weight Room									Phas	e: 100% Co	mplete
2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire	2: Hire A/E		3: Design		4: Hire Contractor		ion	6: Closeout	
	Q3 2017	Q4 2017	Q4 2	017	Q2	2018	Q2	2018	Q3	2018	Q3 2018
SCOPE:			BUDO	SET:	FLAG:						
Weight Room Renovation		\$121,	000	COMMENTS:							

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q4 2016	Q2	2018	Q2 2018
Actual	11/2015	12/2016	09/	2018	09/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



