

SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2020



Welleby Elementary School

3230 NOB HILL ROAD, SUNRISE 33351

Location Num	2881
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,276,000
Total Facilities Budget	\$2,875,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Kick-off meeting held during SAC on 12/19/2018. Voting authorized 5/7/2019. Voting results received 7/16/2019. (261) Lenovo Laptops 300e, (13) Earthwalk Carts delivered 12/2019.

SMART Facilities Update By Project

0	2	3	4	5	6
PLANNING	HIRE DESIGN TEAM	DESIGN	HIRE CONTRACTOR	CONSTRUCTION	CONSTRUCTION CLOSEOU
Develop & Validate Project Scope	Advertise and Hire Design Team	Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance
Primary Renovation					

2020 RESET SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor		5: Construction		6: Closeout	
	Q3 2017	Q4 :	l 2017	Q2	2018	Q1	2021	Q4	2022	Q1	2025	Q2 2025
SCOPE:				BUE	OGET:	FLAG:						
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$89	6,000	COM	MENTS:							

Phase: 98%Complete

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$896,000	CO
Electrical Improvements	\$260,000	
Fire Alarm	\$293,000	
Fire Sprinklers	\$835,000	
HVAC Improvements	\$491,000	

School Choice Enhancements*

		Phase: 80% Complete				
SCHEDULE:	PH:1 Planning/Design	PH:2 Implement		PH:3 Complete		

Planned	Planned Q4 2018 Q3 2		TBD TBD
Actual	11/2018	07/2019	
SCOPE:		BUDGET:	FLAG:
School Choice Enhancement		\$100,000	COMMENTS:
			Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.



