



Welleby Elementary School

3230 NOB HILL ROAD, SUNRISE 33351

| | |
|-------------------------|---------------------|
| Location Num | 2881 |
| Board District | 5 |
| Board Member | Dr. Rosalind Osgood |
| ADEFP Budget* | \$3,276,000 |
| Total Facilities Budget | \$2,875,000 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

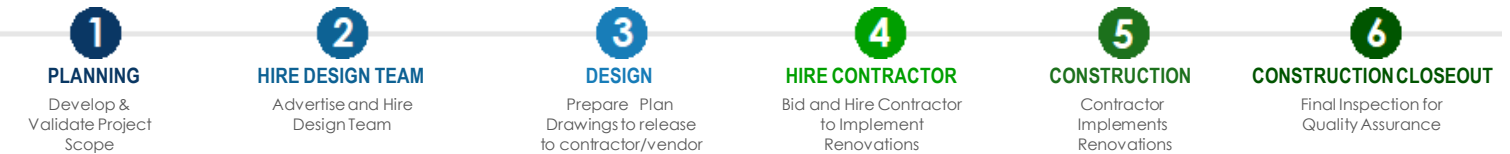
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Kick-off meeting held during SAC on 12/19/2018. Voting authorized 5/7/2019. Voting results received 7/16/2019. (261) Lenovo Laptops 300e, (13) Earthwalk Carts delivered 12/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **98% Complete**



| SCOPE: | BUDGET: |
|--|-----------|
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$896,000 |
| Electrical Improvements | \$260,000 |
| Fire Alarm | \$293,000 |
| Fire Sprinklers | \$835,000 |
| HVAC Improvements | \$491,000 |

FLAG:

COMMENTS:

School Choice Enhancements*

Phase: **80% Complete**



| SCOPE: | BUDGET: |
|---------------------------|-----------|
| School Choice Enhancement | \$100,000 |

FLAG:

COMMENTS:

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.