

### **SCHOOL SPOTLIGHT**

QUARTER ENDING DECEMBER 31, 2020



#### **Watkins Elementary School**

3520 SW 52 AVENUE, PEMBROKE PARK 33023

Location Num	0511
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,443,840
Total Facilities Budget	\$3,135,840

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: Voting authorized 5/2/2019. Voting results provided 7/1/2019 - (61) Lenovo 300e Touch Student Laptops delivered 03/2020. New Digital Marquee on order.

# **SMART** Facilities Update By Project

PLANNING HIRE DESIGN TEAM		DESIGN		HIRE CONTRACTOR			CONSTRUCTION	CONSTRUCTION CLOSEOL		
Develop & Advertise and Hire Validate Project Design Team Scope		Prepare Plan Drawings to release to contractor/vendor		Bid and Hire Contractor to Implement Renovations		Contractor Implements Renovations	Final Inspection for Quality Assurance			
Primary Renovatior	1					Phase:	<b>1%</b> Coi	mplete		
2020 RESET 1:	Planning	2: Hire A/E		3: Design		4: Hire Con	itractor	5: Construction	6: Closeou	t
SCHEDULE: (Calendar Year) Q2 2	2017 Q3	2017	Q2	2018	Q1	2019	Q4	1 2021	Q4 2023	Q1 2024
SCOPE:			BUI	OGET:	FLAG:					
Additional Funding - Board Approved 9/15/20 (JJ-2)		\$2,114,840		COMMENTS:						
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$895,000								
Fire Sprinklers			\$2	6,000	+					

#### School Choice Enhancements\*

Phase: 15% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete			
Planned	Q4 2018	Q3 2019	TBD	TBD			
Actual	11/2018	07/2019					
SCOPE:		BUDGET:	FLAG:				
School Choice Enhancement		\$100,000	COMMENTS:				
			Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.				

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



