

SCHOOL SPOTLIGHT QUARTER ENDING DECEMBER 31, 2020



Walter C. Young Middle School

901 NW 129 AVENUE, PEMBROKE PINES 33028

Location Num	3001
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$9,797,000
Total Facilities Budget	\$9,313,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 11/24/17 - Voting results received 3/27/17; New Golf Cart/3 repairs, cafeteria tables, TVs for Exceptional Student Ed. Program upgrades, Printers, Facilities/Janitorial equipment and technology items delivered 06/2017. Two-way radios, vertical blinds delivered. Carpet in room 925 complete. Repair dinner theater bleachers, and LCD projectors delivered 07/2017.

SMART Facilities Update By Project



Primary Renovation

Phase: 97%Complete								
2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Constru	ction 6: Close	out	
SCHEDULE: (Calendar Year)	Q2 2017	Q2 2017	Q4 2017	Q1 2021	Q3 2021	Q3 2024	Q4 202	
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Im	pr. (Roof, Window, E	Ext Wall, etc.)	\$3,011,000	COMMENTS:				
HVAC Improveme	ents		\$5,805,000					
Improvements to o	or Replacement of b	ouilding 1	\$252,000					
Media Center impl	rovements		\$145,000					

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2015	Q1 2017	Q4 :	2017	Q4 2017
Actual	11/2015	03/2017	11/2	2017	11/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Er	hancement	\$100,000	COMMENTS:		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



 FLAG KEY: S=Schedule B= Budget

 S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

 B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

