



Virginia Shuman Young Elementary School

101 NE 11 AVENUE, FORT LAUDERDALE 33301

Location Num	3321
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$5,050,230
Total Facilities Budget	\$4,728,230

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

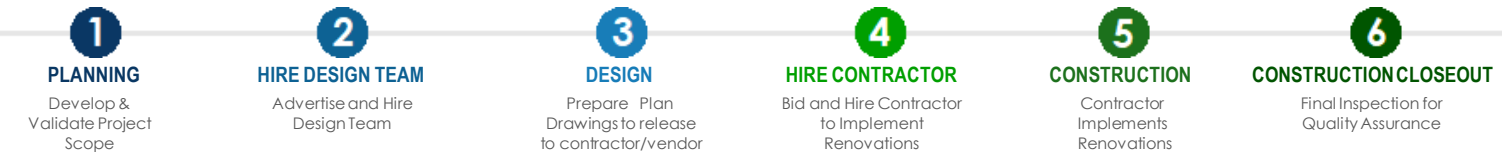
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

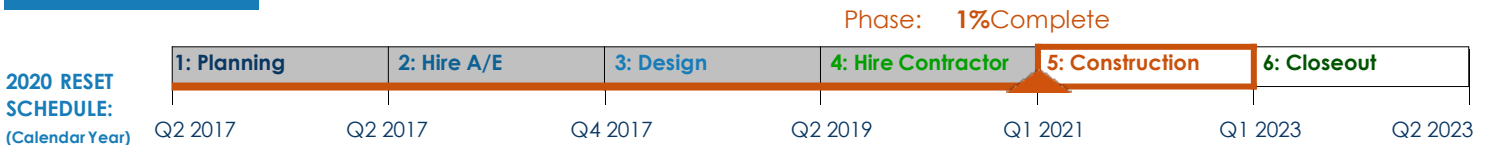
Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 5/21/18 - Voting completed 6/8/18. Replacing (45) classroom locks with storeroom locks completed. Water bottle filling stations, Recordex, Rekeying (45) classrooms, Two-way Radios, Office Chairs and ceiling projector installed and delivered 08/2019. Media Center Shelving, Tables, Media Center Furniture, Trapezoid Tables, Cafeteria tables delivered 10/2018.

SMART Facilities Update By Project



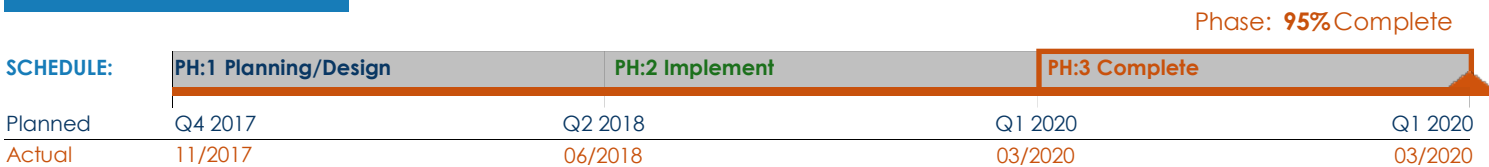
Primary Renovation



SCOPE:	BUDGET:
Additional Funding - Board Approved 06/23/20 (JJ-3)	\$2,904,230
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$809,000
Fire Alarm	\$319,000
HVAC Improvements	\$596,000

FLAG:	COMMENTS:

School Choice Enhancements*



SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:
	All items selected by the school community have been delivered and installed. School is determining how to spend the remaining contingency portion of the SCEP funding.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.