

#### **SCHOOL SPOTLIGHT**

QUARTER ENDING **DECEMBER 31, 2020** 



# Virginia Shuman Young Elementary School

101 NE 11 AVENUE, FORT LAUDERDALE 33301

Location Num	3321
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$5,050,230
Total Facilities Budget	\$4,728,230

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: Construction

2: Hire A/E

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 5/21/18 - Voting completed 6/8/18. Replacing (45) classroom locks with storeroom locks completed. Water bottle filling stations, Recordex, Rekeying (45) classrooms, Two-way Radios, Office Chairs and ceiling projector installed and delivered 08/2019. Media Center Shelving, Tables, Media Center Furniture, Trapezoid Tables, Cafeteria tables delivered 10/2018.

## **SMART** Facilities Update By Project



PLANNING

Develop &

Validate Project

Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

\$596,000

3: Design



Bid and Hire Contractor to Implement Renovations



Contractor Implements Renovations



Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 1%Complete

4: Hire Contractor 5: Construction

2020 RESET							
SCHEDULE:			1				
(Calendar Year)	Q2 2017	Q2 2017	Q4 2017	Q2 2019	Q1 2021	Q1 2023	Q2 2023
SCOPE:			BUDGET:	FLAG:			
SCOPE.		BODGEI.	TLAG.				
Additional Fundin	g - Board Approved	d 06/23/20 (JJ-3)	\$2,904,230	COMMENTS:			
Bldg Envelope Im	pr. (Roof, Window,	Ext Wall, etc.)	\$809,000				
Fire Alarm			\$319,000				

#### School Choice Enhancements\*

**HVAC Improvements** 

1: Planning

Phase: 95% Complete

6: Closeout

SCHEDULE:	PH:1 Planning/Design PH:2		olement	PH:3 Complete	
Planned	Q4 2017	Q2 2018	Q1:	2020	Q1 2020
Actual	11/2017	06/2018	03/2	2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
			All items selected by the school community have been delivered and installed. School is determining how to spend the remaining contingency portion of the SCEP funding.		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.



