

SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2020



Tropical Elementary School

1500 SW 66 AVENUE, PLANTATION 33317

Location Num	0731
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,344,000
Total Facilities Budget	\$1,012,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Proposals are being coordinated with multiple entities to ensure the best pricing is obtained.

SMART Facilities Update By Project



Validate Project

Scope

PLANNING
Develop &



HIRE DESIGN TEAM

Advertise and Hire

Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor
Implements

Renovations

CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

Primary Renovation

Phase: 5%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Cont	ractor	5: Construction	6: Closeout	
SCHEDULE:	Q4 2016 Q4	2016 Q	2017	Q3 2019	Q3	2021	Q3 2023	Q4 2023
SCOPE:		BU	DGET:	FLAG:				
Bldg Envelope Imp	or. (Roof, Window, Ext Wall, et	c.) \$5	55,000	COMMENTS:				
Conversion of Exis	ting Space to Music and/or Ar	t Lab(s) \$1	69,000					
Fire Alarm		\$2	52,000					
Fire Sprinklers		\$:	33,000					
HVAC Improveme	nts	\$1	56,000					
Media Center impr	ovements	\$2	37,000					

School Choice Enhancements*

Phase: 50% Complete

SCHEDULE: PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	TBD	TE	BD TI	
Actual	11/2015				
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement \$100		\$100,000	COMMENTS:		
			·	ntation phase shown as TBD will be ess has been completed by the school	

community.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.



