SCHOOL SPOTLIGHT

QUARTER ENDING **DECEMBER 31, 2020**



The Quest Center

6401 CHARLESTON STREET, HOLLYWOOD 33024

Location Num	1021
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,914,000
Total Facilities Budget	\$1,788,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. Fire alarm and electrical improvements are in progress. A change order approval is pending for the fire alarm design. A review of the revised roofing submittals is pending.

School Choice Enhancements: Voting completed 12/8/16. Sensory room equipment delivered 09/2017. Entertainment room renovation complete 08/2018. TVs installed 09/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations

CONSTRUCTION

Contractor Implements Renovations

Phase: 95%Complete



Final Inspection for Quality Assurance

Primary Renovation

2020 RESET SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor		5: Construction	6: Closeou		t
	Q4 2016	Q4:	l 2016	Q1	2017	Q3	2018	Q2	2019	Q2:	2022	Q3 2022
SCOPE:				BUI	OGET:	FLAG:						
Electrical Improve	ements			\$29	3,000	COM	MENTS:					

Electrical Improvements	\$293,000
Fire Alarm	\$377,000
HVAC Improvements	\$899,148
Safety / Security Upgrade	\$84,000

CU Replacement

Phase: 100% Complete 2: Hire A/E 3: Design 4: Hire Contractor 5: Construction 6: Closeout 1: Planning **2020 RESET SCHEDULE:** N/A N/A N/A N/A N/A N/A N/A (Calendar Year)

SCOPE: BUDGET: HVAC Improvements - CU Replacement \$16,525

FLAG:

COMMENTS:









The Quest Center

SMART Facilities Update by Project Cont.

2020 RESET	1: Planning 2: Hire A/E N/A N/A		3: Desig	n 4: Hire Co	ontractor 5: Constr	uction 6: Closeo	6: Closeout	
SCHEDULE: (Calendar Year)			N/A	N/A	N/A	l N/A	N/A	
SCOPE:			BUDGET:	FLAG:				
HVAC Improvements - RTU Replacement			\$18,327	COMMENTS:				

School Choice Enhancements*

Phase: 84% Complete

SCHEDULE:	PH:1 Planning/Design		H:2 Implement	PH:3 Co	PH:3 Complete		
Planned	Q1 2015	Q4 20	16	TBD	TBD		
Actual	11/2015	12/20	6				
SCOPE:		BUDG	ET: FLAG:				
School Choice Enhancement		\$100,0	COMMENTS:				
				Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



