

SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2020



Tequesta Trace Middle School

1800 INDIAN TRACE, WESTON 33326

Location Num	3151
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,933,000
Total Facilities Budget	\$3,391,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 09/2020. (15) Promethean boards, (2) Two-way radios delivered 12/2020. Digital 4'x8' marquee permitted; fabrication in progress.

SMART	Facilitie:	s Upd	ate By I	roje	ct						
PLANNING	HIRI	2 E DESIGN T	EAM	DI	3 ESIGN	HIRE CONTRACT	ror	5 CONSTRUCTION		CONSTRUCTIO	
Develop & Validate Project Scope	lop & Advertise and Hire Project Design Team			Prepare Plan Drawings to release to contractor/vendor		Bid and Hire Contractor to Implement Renovations		Contractor Implements Renovations	Contractor Final Inspection for Implements Quality Assurance		
Primary Renov	ration				Phase:	95%Complete					
2020 RESET	1: Planning		2: Hire A/E		3: Design	4: Hire Co	ntractor	5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q2 2017	Q3	l 2017	Q1	2018	Q2 2021	Q1	2023	Q3	2025	Q4 2025

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,883,000	COMMENTS:
Electrical Improvements	\$265,000	
Fire Alarm	\$462,000	
Fire Sprinklers	\$15,000	
HVAC Improvements	\$666,000	

School Choice Enhancements*

Phase: 52% Complete

		111	ase. 32/6 Complete		
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q4 2017	Q3 2020		TBD	TBD
Actual	11/2017	09/2020			
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
				nown as TBD will be provided a nd funds allocated.	fter all items have

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the



