



Tedder Elementary School

4157 NE 1 TERRACE, DEERFIELD BEACH 33064

Location Num	0571		
Board District	7		
Board Member	Nora Rupert		
ADEFP Budget*	\$4,510,616		
Total Facilities Budget	\$4,315,616		

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: COMPLETED 12/2018 - Voting completed 6/7/16. Teacher chairs delivered 10/2016. Benches for common areas delivered 11/2016; teacher chairs media center furniture delivered 10/2016. Playground delivered and installed 09/2018. Digital marquee permitted; construction began 11/2018. Marquee installation completed 12/2018.

SMART Facilities Update By Project



Primary Renovation

	Phase: 1%Complete							
2020 RESET	1: Planning	2: Hire A/	E 3: Design	4: Hire Cor	tractor 5: Construe	ction 6: Closed	out	
SCHEDULE: (Calendar Year)	Q2 2016	Q3 2016	Q1 2017	Q3 2019	Q4 2020	Q1 2023	Q2 202	
SCOPE:			BUDGET:	FLAG:				
Additional Funding - Board Approved 03/31/20 (11)		\$1,027,616	COMMENTS:					
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$1,671,000						
Fire Alarm			\$294,000					
Fire Sprinklers			\$215,000					
HVAC Improveme	nts		\$994,000					
PE/Athletic Improv	ements		\$14,000					

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2016	Q2 2016	Q2	2018	Q2 2018
Actual	01/2016	06/2016	12/2	2018	12/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget s=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process. B=Budget reflects a board approved increase in funding based on bid and/or change order results.

