



Tamarac Elementary School

7601 N UNIVERSITY DRIVE, TAMARAC 33321

Location Num	2621
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,319,657
Total Facilities Budget	\$2,858,657

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

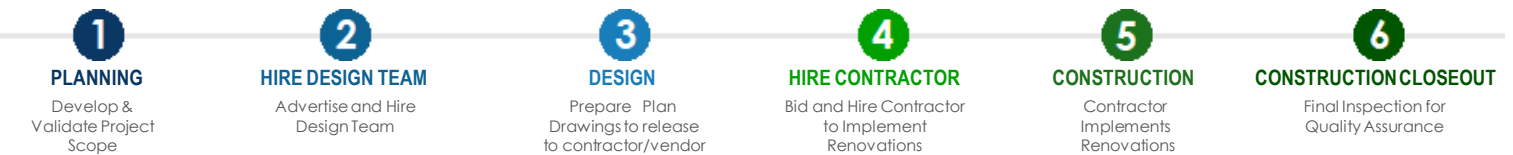
PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation - Phase 1: Construction is in progress. The HVAC scope is complete.

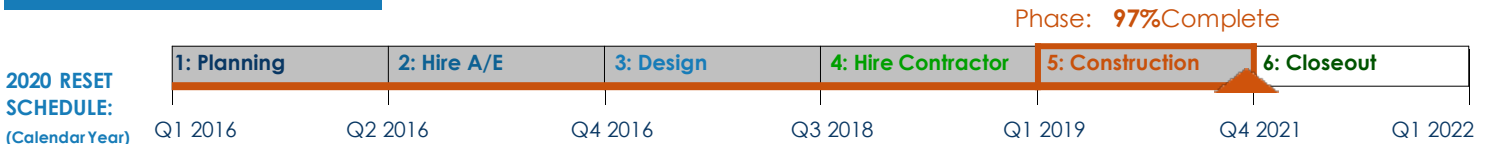
Primary Renovation - Phase 2: Project is in substantial completion. Close-out in progress.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed 4/22/16. Furniture for the front office and parent workstation delivered and installed 11/2016 and 02/2017. New furniture, new sound system in the cafeteria and digital marquee installed on 03/2017; electrical work completed on 6/2017; Certificate of Completion executed 07/2017. Projectors, laptops, document cameras and printers delivered 06/2018. Additional technology items delivered 09/2018.

SMART Facilities Update By Project



Primary Renovation - Phase 1



SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$205,000
Fire Sprinklers	\$854,000
Funding to Program Reserve - Board Approved 12/18/18 (JJ-1)	(\$727,343)
HVAC Improvements	\$2,132,000

FLAG:

COMMENTS:

Primary Renovation - Phase 2



SCOPE:	BUDGET:
Media Center improvements	\$210,600

FLAG:

COMMENTS:

Tamarac Elementary School

SMART Facilities Update by Project Cont.

ADA Restrooms

 Phase: **5% Complete**

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Q2 2017	Q3 2017	Q3 2017	Q3 2018	Q3 2021	Q4 2022	Q1 2023

SCOPE: Media Center improvements - ADA Restrooms	BUDGET: \$84,400	FLAG: <input type="text"/>
COMMENTS: <input type="text"/>		

School Choice Enhancements*

 Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q4 2017
Actual	11/2015	04/2016	09/2018

SCOPE: School Choice Enhancement	BUDGET: \$100,000	FLAG: <input type="text"/>
COMMENTS: <input type="text"/>		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.