

## **SCHOOL SPOTLIGHT**

QUARTER ENDING **DECEMBER 31, 2020** 



## **Tamarac Elementary School**

7601 N UNIVERSITY DRIVE, TAMARAC 33321

Location Num	2621
Board District	4
Board Member	Lori Alhadeff
	20117 111100011
ADEFP Budget*	\$3,319,657
Total Facilities Budget	\$2,858,657

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation - Phase 1: Construction is in progress. The HVAC scope is complete. Primary Renovation - Phase 2: Project is in substantial completion. Close-out in progress.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed 4/22/16. Furniture for the front office and parent workstation delivered and installed 11/2016 and 02/2017. New furniture, new sound system in the cafeteria and digital marquee installed on 03/2017; electrical work completed on 6/2017; Certificate of Completion executed 07/2017. Projectors, laptops, document cameras and printers delivered 06/2018. Additional technology items delivered 09/2018.

## **SMART** Facilities Update By Project

-	
T.	
PLANNING	
Develop &	
Validate Project	
Scope	



Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



Bid and Hire Contractor to Implement Renovations



Contractor Implements

Phase: 97%Complete



Final Inspection for Quality Assurance

#### Primary Renovation - Phase 1

2020 RESET	1: Planning	2: Hire A/E		3: Design		4: Hire Co	ontractor	5: Construction	灵	6: Closeout	
SCHEDULE:	Q1 2016	Q2 2016	Q4	2016	Q3	2018	Q1	2019	Q4	2021	Q1 2022

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$205,000	COMMENTS:
Fire Sprinklers	\$854,000	
Funding to Program Reserve - Board Approved 12/18/18 (JJ-1)	(\$727,343)	
HVAC Improvements	\$2,132,000	

#### Primary Renovation - Phase 2

2020 RESET	1: Planning		2: Hire A/E	3: Design		4: Hire Contractor		5: Construction	6: Closeout	
SCHEDULE:		Ì								
(Calendar Year)	Q2 2017	Q3 2	017 Q	3 2017	Q3	2018	Q4 20	019 Q2	2 2020	Q1 2021

SCOPE:	BUDGET:	FLAG:
Media Center improvements	\$210,600	COMMENTS:



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.





Phase: 60% Complete



# **Tamarac Elementary School**

# **SMART** Facilities Update by Project Cont.

ADA Restroon	ns .		Ph	ase: <b>5</b> %Complete	<u>,</u>		
2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Cor	ntractor 5: Constru	ction 6: Close	out
SCHEDULE: (Calendar Year)	Q2 2017	Q3 2017	Q3 2017	Q3 2018	Q3 2021	Q4 2022	Q1 202
SCOPE:			BUDGET:	FLAG:			
Media Center improvements - ADA Restrooms		\$84,400	COMMENTS:				

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE: PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned Q1 2015		Q2 2016		2017	Q4 2017
Actual	11/2015	04/2016	09/2	2018	09/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



