

## **SCHOOL SPOTLIGHT**

### QUARTER ENDNDING DECEMBER 312020



# **Sunshine Elementary School**

7737 W LASALLE BOULEVARD, MIRAMAR 33023

Location Num	1171
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,600,000
Total Facilities Budget	\$1,266,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting authorized 4/12/2019. Voting completed 5/1/2019 - Fans, and (4) recordex are on order. Poster maker, (1200) Headphones, Laminator delivered 7/2019. (76) classroom rugs, (4) Portable Blowers delivered 08/2019. (75) Lenovo 100e, (6) Lenovo ThinkPad, (4) Earthwalk Cart, (2) Lenovo Staff Desktop, (2) Lenovo Student Desktop, (26) Student Chairs, (3) Shelving, (35) Bookcase, (35) Pro Pencil Sharpeners, Ellison machine delivered 09/2019. (4) Recordex delivered 10/2019.

## **SMART** Facilities Update By Project



PLANNING

Develop &

Validate Project

Scope

**2020 RESET** 

Fire Sprinklers

**HVAC Improvements** 



Advertise and Hire Design Team

2: Hire A/E



Prepare Plan Drawings to release to contractor/vendor

\$532,000

\$372,000

3: Design



Bid and Hire Contractor to Implement Renovations

4: Hire Contractor



Contractor Implements Renovations

5: Construction



Final Inspection for Quality Assurance

6: Closeout

### **Primary Renovation**

1: Planning

Phase: 95%Complete

SCHEDULE:	ļ.	l l	ļ.	II.	Į.	ı	ļ
(Calendar Year)	Q3 2017	Q4 2017	Q2 2018	Q2 2021	Q4 2023	Q4 2025	Q4 2025
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Im	pr. (Roof, Window,	Ext Wall, etc.)	\$211,000	COMMENTS:			
Fire Alarm			\$51,000				

#### School Choice Enhancements\*

Phase: 77% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q4 2018	Q2 2019		TBD	TBD
Actual	11/2018	05/2019			
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
			Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.		all items have

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.



