



Sunland Park Academy

919 NW 13 AVENUE, FORT LAUDERDALE 33311

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|-------------------------|---------------------|
| Location Num | 0611 |
| Board District | 5 |
| Board Member | Dr. Rosalind Osgood |
| ADEFP Budget* | \$1,584,100 |
| Total Facilities Budget | \$1,479,100 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

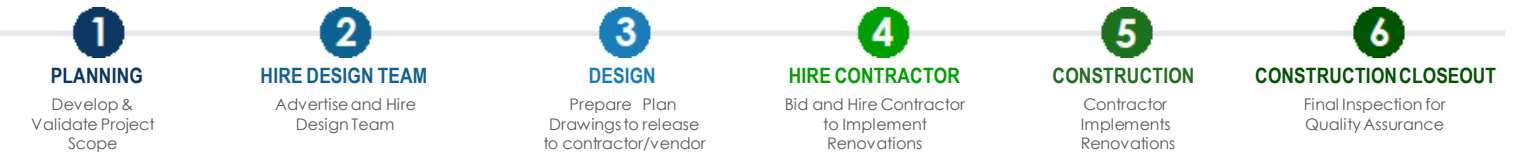
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Roofing work complete with the Fire Alarm in progress. Roofing final inspections have been completed.

School Choice Enhancements: COMPLETED 01/26/2018 -Voting completed 1/27/17; Document cameras, student laptops and projectors delivered 03/2017. Laminator delivered 01/2018. Laptops, and DVD Burners delivered 01/2018. Due to adjustments in previous Pos, (10) Lenovo laptop adaptors were delivered 11/2019.

SMART Facilities Update By Project



Primary Renovation

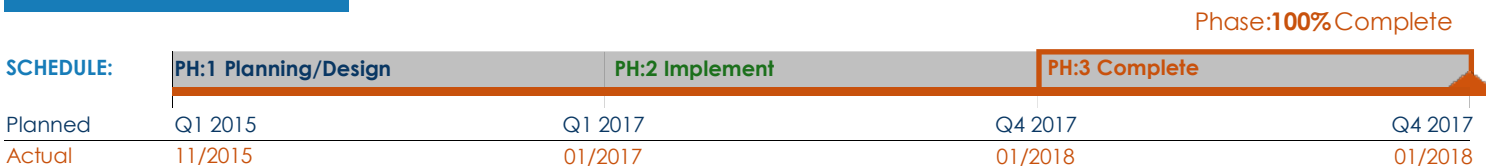


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|---|----------------|
| SCOPE: | BUDGET: |
| Additional Funding - Board Approved 06/11/19 (JJ-3) | \$881,100 |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$204,000 |
| Fire Alarm | \$294,000 |

FLAG:

COMMENTS:

School Choice Enhancements*



| | |
|---------------------------|----------------|
| SCOPE: | BUDGET: |
| School Choice Enhancement | \$100,000 |

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.