

SCHOOL SPOTLIGHT

QUARTER ENDING **DECEMBER 31, 2020**



Sunland Park Academy

919 NW 13 AVENUE, FORT LAUDERDALE 33311

Location Num	0611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,584,100
Total Facilities Budget	\$1,479,100

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Roofing work complete with the Fire Alarm in progress. Roofing final inspections have been completed.

School Choice Enhancements: COMPLETED 01/26/2018 -Voting completed 1/27/17; Document cameras, student laptops and projectors delivered 03/2017. Laminator delivered 01/2018. Laptops, and DVD Burners delivered 01/2018. Due to adjustments in previous Pos, (10) Lenovo laptop adaptors were delivered 11/2019.

SMART Facilities Update By Project



Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Contractor Implements Renovations



CONSTRUCTION CLOSEOUT
Final Inspection for

Quality Assurance

Primary Renovation

			Phase: 95%Complete							
2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Des	sign	4: Hire Contractor		5: Construction	6: Closeout		
	Q4 2016 (Q4 2016	Q2 2017	Q1	2019	Q3	2019	Q4 2021	Q4 2021	
SCOPE:			BUDGET:	FLAG:						
Additional Funding	- Board Approved 06/11/1	9 (JJ-3)	\$881,100	COM	MENTS:					
Bldg Envelope Imp	r. (Roof, Window, Ext Wal	, etc.)	\$204,000							
Fire Alarm			\$294,000							

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement		PH:3 Complete		
Planned	Q1 2015	Q1 2017	Q4	2017	Q4 2017	
Actual	11/2015	01/2017	01/:	2018	01/2018	
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement		\$100,000	COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





