



## Stranahan High School

1800 SW 5 PLACE, FORT LAUDERDALE 33312

Location Num	0211
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$38,328,329
Total Facilities Budget	\$35,687,577

Phase: 72% Complete

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. HVAC replacement of the cooling tower and chiller pumps have been completed. HVAC condensing units and air handling unit replacements are nearing completion. Fire protection and fire alarm replacements are nearing completion. Roofing and electrical work are in progress.

School Choice Enhancements: Voting completed 12/17/15. (3) 50 inch TVs and outdoor picnic benches with umbrellas delivered and installed on 7/2016. Projectors, document cameras and picnic tables delivered 03/2017. Printers, document cameras and additional picnic benches delivered 05/2017. Scientific calculators delivered 07/2017. Student laptops delivered 09/2017. Column wraps delivered 11/2017. Marquee sign installed and electrical tie-in complete and operational 11/2017. PA system delivered 01/2018. Office Furniture delivered 03/2018. Additional laptops delivered 04/2018. Sisco STAR System IS Machine delivered 06/2020. (25) Laptop 300E delivered 07/2020. (12) High back black mock leather chairs, (1) Boat shaped conference table, (1) Slab table base on order.

## **SMART** Facilities Update By Project



#### Primary Renovation

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	tion 6: Closed	out
SCHEDULE:					I		
(Calendar Year)	Q3 2015	Q2 2016	Q4 2016	Q3 2018	Q3 2018	Q1 2022	Q2 2022

SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 04/24/18 (JJ-7)	\$13,710,000	COMMENTS:
Electrical Improvements	\$1,499,000	
Fire Alarm	\$1,164,000	
Fire Sprinklers	\$662,000	
HVAC Improvements	\$5,352,331	
Media Center improvements	\$653,000	
Replace non ADA compliant concrete ramps and install aluminum canopies	\$350,000	
Roof and loggias replacement	\$3,844,746	
STEM Lab improvements	\$1,238,000	



FLAG KEY: S=Schedule B= Budget
 S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
 B=Budget: reflects a board approved increase in funding based on bid and/or change order results.





# Stranahan High School

### **SMART** Facilities Update by Project Cont.

						PT	nase: <b>100%</b> Co	
2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor	5: Construction	6: Closeou	t -
CHEDULE:	N/A	N/A	N/A	N/A	02	2016	Q4 2016	Q4 201
Calendar Year)						2010	042010	04 201
COPE:			BUDGET:	FLAG:				
rack Resurfacing	9		\$300,000	COMMENTS:				
Veight Room						Pł	nase: <b>100%</b> Co	omplete
2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor	5: Construction	6: Closeou	-
CHEDULE: Calendar Year)	Q1 2017	Q1 2017	Q2 2017	Q2 2017	Q3	2017	Q3 2017	Q1 201
COPE:			BUDGET:	FLAG:				
Veight Room Rei	novation ditions / Renovati	ions	\$121,000	COMMENTS:				
Veight Room Rei C <b>afeteria Ad</b> i		ions 2: Hire A/E			tractor	5: Construction	6: Closeou	t
Veight Room Rei Cafeteria Add 2020 RESET ICHEDULE:	ditions / Renovati		Phase	COMMENTS:			<b>6: Closeou</b> Q2 2023	t Q3 202
Veight Room Rei Cafeteria Add 020 RESET CHEDULE: Calendar Year)	ditions / Renovati 1: Planning	2: Hire A/E	Phase 3: Design	COMMENTS: e: 96%Complete 4: Hire Con				
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Veight Room Rei Cafeteria Ad 2020 RESET SCHEDULE: Calendar Year) SCOPE: Cafeteria Additior Electrical Improve Fire Alarm - Cafel IVAC Improvem	ditions / Renovati 1: Planning Q1 2018 as / Renovations ements - Cafeteria teria ents - Cafeteria replacement - Cafeteri nent	2: Hire A/E Q2 2018	Phase 3: Design Q3 2018 BUDGET: \$5,475,000 \$13,000 \$10,000 \$834,000 \$343,000	COMMENTS: e: 96%Complete 4: Hire Con Q2 2021 FLAG: COMMENTS:	Q4	2021 Pr	Q2 2023	Q3 202

 SCOPE:
 BUDGET:
 FLAG:

 HVAC Improvements - RTU Replacement
 \$18,500
 COMMENTS:







# Stranahan High School

## **SMART** Facilities Update by Project Cont.

	Phase: 93%Complete						
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	nplement PH:3 Complete				
Planned	Q1 2015	Q4 2015		TBD	TBE		
Actual	11/2015	12/2015					
SCOPE:		BUDGET:	FLAG:				
School Choice Enhancement \$100,0		\$100,000	COMMENTS:				
			Planned dates show been ordered and	wn as TBD will be provided after funds allocated.	all items have		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



