



## Stranahan High School

1800 SW 5 PLACE, FORT LAUDERDALE 33312

Location Num	0211
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$38,328,329
Total Facilities Budget	\$35,687,577

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

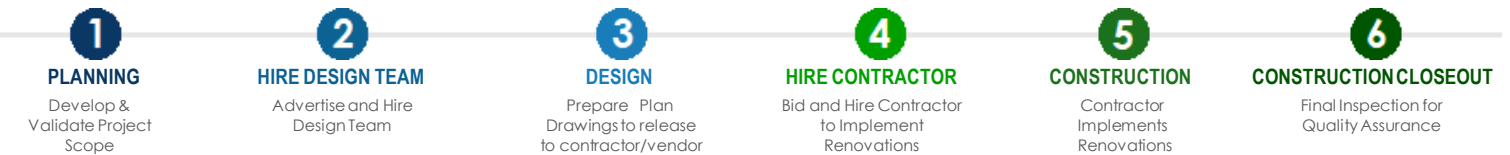
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. HVAC replacement of the cooling tower and chiller pumps have been completed. HVAC condensing units and air handling unit replacements are nearing completion. Fire protection and fire alarm replacements are nearing completion. Roofing and electrical work are in progress.

School Choice Enhancements: Voting completed 12/17/15. (3) 50 inch TVs and outdoor picnic benches with umbrellas delivered and installed on 7/2016. Projectors, document cameras and picnic tables delivered 03/2017. Printers, document cameras and additional picnic benches delivered 05/2017. Scientific calculators delivered 07/2017. Student laptops delivered 09/2017. Column wraps delivered 11/2017. Marquee sign installed and electrical tie-in complete and operational 11/2017. PA system delivered 01/2018. Office Furniture delivered 03/2018. Additional laptops delivered 04/2018. Sisco STAR System IS Machine delivered 06/2020. (25) Laptop 300E delivered 07/2020. (12) High back black mock leather chairs, (1) Boat shaped conference table, (1) Slab table base on order.

## SMART Facilities Update By Project



### Primary Renovation



SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 04/24/18 (JJ-7)	\$13,710,000	<b>COMMENTS:</b>
Electrical Improvements	\$1,499,000	
Fire Alarm	\$1,164,000	
Fire Sprinklers	\$662,000	
HVAC Improvements	\$5,352,331	
Media Center improvements	\$653,000	
Replace non ADA compliant concrete ramps and install aluminum canopies	\$350,000	
Roof and loggias replacement	\$3,844,746	
STEM Lab improvements	\$1,238,000	

# Stranahan High School

## SMART Facilities Update by Project Cont.

### Track

Phase: **100% Complete**

<b>2020 RESET SCHEDULE:</b> (Calendar Year)	<b>1: Planning</b>	<b>2: Hire A/E</b>	<b>3: Design</b>	<b>4: Hire Contractor</b>	<b>5: Construction</b>	<b>6: Closeout</b>
	N/A	N/A	N/A	N/A	Q2 2016	Q4 2016

<b>SCOPE:</b> Track Resurfacing	<b>BUDGET:</b> \$300,000	<b>FLAG:</b> <b>COMMENTS:</b>
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### Weight Room

Phase: **100% Complete**

<b>2020 RESET SCHEDULE:</b> (Calendar Year)	<b>1: Planning</b>	<b>2: Hire A/E</b>	<b>3: Design</b>	<b>4: Hire Contractor</b>	<b>5: Construction</b>	<b>6: Closeout</b>
	Q1 2017	Q1 2017	Q2 2017	Q2 2017	Q3 2017	Q3 2017

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
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### Cafeteria Additions / Renovations

Phase: **96% Complete**

<b>2020 RESET SCHEDULE:</b> (Calendar Year)	<b>1: Planning</b>	<b>2: Hire A/E</b>	<b>3: Design</b>	<b>4: Hire Contractor</b>	<b>5: Construction</b>	<b>6: Closeout</b>
	Q1 2018	Q2 2018	Q3 2018	Q2 2021	Q4 2021	Q2 2023

<b>SCOPE:</b> Cafeteria Additions / Renovations	<b>BUDGET:</b> \$5,475,000	<b>FLAG:</b> <b>COMMENTS:</b>
Electrical Improvements - Cafeteria	\$13,000	
Fire Alarm - Cafeteria	\$10,000	
HVAC Improvements - Cafeteria	\$834,000	
Roof and loggias replacement - Cafeteria	\$343,000	

### RTU Replacement

Phase: **100% Complete**

<b>2020 RESET SCHEDULE:</b> (Calendar Year)	<b>1: Planning</b>	<b>2: Hire A/E</b>	<b>3: Design</b>	<b>4: Hire Contractor</b>	<b>5: Construction</b>	<b>6: Closeout</b>
	N/A	N/A	N/A	N/A	N/A	N/A

<b>SCOPE:</b> HVAC Improvements - RTU Replacement	<b>BUDGET:</b> \$18,500	<b>FLAG:</b> <b>COMMENTS:</b>
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## Stranahan High School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **93% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2015	TBD
Actual	11/2015	12/2015	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.