

### **SCHOOL SPOTLIGHT**

QUARTER ENDING DECEMBER 31, 2020



# **Stirling Elementary School**

5500 STIRLING ROAD, HOLLYWOOD 33021

Location Num	0691
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,808,295
Total Facilities Budget	\$4,476,295

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Construction

2: Hire A/E

Primary Renovation: Construction in progress. Submittals in progress.

School Choice Enhancements: COMPLETED 8/15/17 - Voting completed 3/30/17. Projector delivered 05/2017. Laptops, Think stations, printers, document cameras, bulletin boards, outdoor picnic tables, and conference room furniture delivered 06/2017. Cafeteria sound system delivered 07/2017. Murals, collaboration tables, furniture for the front office delivered 08/2017.

### **SMART** Facilities Update By Project

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PL/	ANN	ING	
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Develop & Validate Project Scope Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor

3: Design

Bid and Hire Contractor to Implement Renovations CONSTRUCTION

Contractor
Implements
Renovations

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 18%Complete
4: Hire Contractor Construction

2020 RESET	_							
SCHEDULE:			1					
(Calendar Year)	Q4 2016	Q4 2016	Q1 2017	Q3 2019	Q1 2020	Q3 2022	Q4 2022	
SCOPE:			BUDGET:	FLAG:				
	5							
Additional Fundir	ng - Board Approved	d 12/10/19 (JJ-4)	\$2,155,295	COMMENTS:				
Bldg Envelope In	npr. (Roof, Window,	, Ext Wall, etc.)	\$1,457,000					
HVAC Improvem	ents		\$764,000					

#### School Choice Enhancements\*

1: Planning

Phase:100% Complete

6: Closeout

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement PH:3 Comple	ete
Planned	Q4 2016	Q1 2017	Q3 2017	Q3 2017
Actual	12/2016	03/2017	08/2017	08/2017
SCOPE:		BUDGET:	FLAG:	
School Choice E	nhancement	\$100,000	COMMENTS:	
School Choice En	nhancement	\$100,000	COMMENTS:	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





