

SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2020



South Plantation High School

1300 PALADIN WAY, PLANTATION 33317

| Location Num | 2351 |
|-------------------------|----------------------|
| Board District | 6 |
| Board Member | Laurie Rich Levinson |
| ADEFP Budget* | \$5,960,000 |
| Total Facilities Budget | \$4,618,000 |

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Kick-off meeting held during SAC on 1/8/2019. Voting completed 09/2020. Restroom repairs work order initiated for PPO. Coordinating proposals.

SMART Facilities Update By Project

| PLANNING | HIRE DESIGN TEAM | DESIGN | HIRE CONTRACT |
|--|-----------------------------------|---|--|
| Develop & Validate Project Scope | Advertise and Hire Design Team | Prepare Plan Drawings to release to contractor/vendor | Bid and Hire Contro to Implement Renovations |

| | HIRE CONTRACTOR | CONSTRUCTION | CONSTRUCTION CLOSEOUT | |
|-----|-------------------------|--------------|-----------------------|--|
| | Bid and Hire Contractor | Contractor | Final Inspection for | |
| ie | to Implement | Implements | Quality Assurance | |
| lor | Renovations | Renovations | | |
| | | | | |

| | | | THU | se. 73/6Complete | | | |
|------------------------------|-------------------------|-------------|-----------|------------------|---------------------|----------------|---------|
| 2020 RESET | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Cor | ntractor 5: Constru | ction 6: Close | out |
| SCHEDULE: (Calendar Year) | Q3 2017 | Q4 2017 | Q2 2018 | Q2 2021 | Q2 2022 | Q3 2025 | Q4 2025 |
| SCOPE: | | | BUDGET: | FLAG: | | | |
| Bldg Envelope Imp | r. (Roof, Window, Ext W | 'all, etc.) | \$516,000 | COMMENTS: | | | |
| Electrical Improver | ments | | \$510,000 | | | | |
| Eiro Sprinklore | | | \$700,000 | | | | |

| \$516,000 |
|-----------|
| \$510,000 |
| \$790,000 |
| \$830,000 |
| \$787,000 |
| |

| | | | | | | Phase: 100% Complete | | |
|-----------------|-------------|-------------|-----------------------|---------|----------------------|----------------------|-------------|--|
| 2020 RESET | 1: Planning | 2: Hire A/E | 2: Hire A/E 3: Design | | ntractor 5: Construc | tion 6: Closed | 6: Closeout | |
| SCHEDULE: | | | | I | | I | | |
| (Calendar Year) | Q4 2017 | Q4 2017 | Q4 2017 | Q2 2018 | Q2 2018 | Q3 2018 | Q3 2018 | |

| SCOPE: | BUDGET: | FLAG: |
|------------------------|-----------|-----------|
| Weight Room Renovation | \$121,000 | COMMENTS: |
| | | |



Weight Room

(Calendar Year)





South Plantation High School

SMART Facilities Update by Project Cont.

| 2020 RESET | 1: Planning | | 2: Hire A/E | 3: 1 | Design | 4: Hire C | Contractor | 5: Construction | | 6: Closeout | |
|------------------------------|-------------|------|-------------|----------|--------|-----------|------------|-----------------|------|-------------|--------|
| SCHEDULE: (Calendar Year) | Q1 2020 | Q1 2 | 020 | Q2 202 | 0 | Q2 2021 | Q3 | 3 2021 | Q1 2 | 2022 | Q2 202 |
| SCOPE: | | | | BUDGE | Γ: | FLAG: | | | | | |
| HVAC Improvemen | nts | | | \$964,00 | 0 | COMMENTS: | | | | | |

School Choice Enhancements*

Phase: 10% Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Imp | olement | PH:3 Complete | | |
|---------------------------|----------------------|-----------|--|---|-----|--|
| Planned | Q4 2018 | Q3 2020 | TE | BD | TBD | |
| Actual | 11/2018 | 09/2020 | | | | |
| SCOPE: | | BUDGET: | FLAG: | | | |
| School Choice Enhancement | | \$100,000 | COMMENTS: | TS: | | |
| | | | Planned dates shown as TBI been ordered and funds all | D will be provided after all items ho ocated. | ve | |

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



