



## South Broward High School

1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020

Location Num	0171
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$11,318,100
Total Facilities Budget	\$10,716,100

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

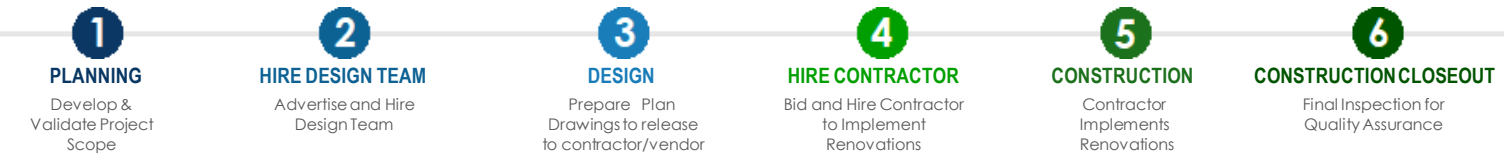
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: COMPLETED 07/2019 - Voting completed 1/26/2018. Projectors delivered 05/2018. Auditorium sound system delivered and installed 06/2018. Projectors received 04/2019. Installation completed 07/2019.

## SMART Facilities Update By Project



### Primary Renovation



#### SCOPE:

ADA renovations related to educational adequacy	\$25,000
Additional Funding - Board Approved 8/19/20 (JJ-1)	\$4,813,100
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,290,000
Electrical Improvements	\$1,498,000
Fire Sprinklers	\$48,000
HVAC Improvements	\$1,117,000
Safety / Security Upgrade	\$242,000
STEM Lab improvements	\$462,000

#### BUDGET:

#### FLAG:

#### COMMENTS:

### Weight Room



#### SCOPE:

Weight Room Renovation	\$121,000
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#### BUDGET:

#### FLAG:

#### COMMENTS:

## South Broward High School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:		PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2016		Q1 2018		Q3 2018		Q3 2018
Actual	12/2016		01/2018		07/2019		07/2019
SCOPE:		BUDGET:		FLAG:			
School Choice Enhancement		\$100,000		COMMENTS:			

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.