

### **SCHOOL SPOTLIGHT**

QUARTER ENDING DECEMBER 31, 2020



# **Silver Shores Elementary School**

1701 SW 160 AVENUE, MIRAMAR 33027

Location Num	3581
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,610,560
Total Facilities Budget	\$2,365,560

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: Complete

Primary Renovation: Complete.

School Choice Enhancements: COMPLETED 02/2019 - Revoting completed 05/2016. Stude apto delivered 09 furniture delivered 07/2017. Additional furniture for computer lab and related arts deliv ed 11/2017 ditional laptops (15) delivered 05/2018. Electric strike and proximity pad installed 06/2018. Shades installation completed 06) 8. Student furniture for the media center delivered 02/2019.

## **SMART** Facilities Update By Project

**PLANNING** 

Develop &

Validate Project

Scope

**HVAC Improvements** 

HIRE DESIGN TEAM

Advertise and Hire **Design Team** 

**DESIGN** 

Prepare Drawings vendor to contr

\$144,000

HIRE CONTRACTOR itractor nent

CONSTRUCTION

Contractor **Implements** Renovations **CONSTRUCTION CLOSEOUT** 

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 100% Complete

2020 RESET SCHEDULE:	1: Planning	2: Hire A/E	3. sig	ın	4: Hire Contractor	5: Construction	6: Closeout
	Q4 2016 (	Q4 2016	17	Q3	2018 Q1	2019 Q4	2019 Q4 2019
SCOPE:			UDGET:	FLAG:			
Additional Funding - I	Board Approved 12/04	(JJ-2)	\$1,231,560	COM	MENTS:		
Bldg Envelope Impr.	(Roof, Window, Ext Wa	tc.)	\$890,000				

#### **School Choice Enha** :ements

Phase:100% Complete

SCHEDULE:	PH:1 Plans. sign	PH:2 lmp	olement	PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q2	2018	Q2 2018
Actual	11/2015	05/2016	02/	2019	02/2019
SCOPE:		BUDGET:	FLAG:		
School Choice En	shancement \$100,000 COMMENTS:		COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the



