

## SCHOOL SPOTLIGHT QUARTER ENDING DECEMBER 31, 2020



## **Silver Palms Elementary School**

1209 NW 155 AVENUE, PEMBROKE PINES 33028

Location Num	3491
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,876,000
Total Facilities Budget	\$1,443,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Kick-off meeting held during SAC on 2/20/2019. Voting authorized 5/8/2019. Voting completed 5/20/2019. Retrofitting the existing marquee to a digital marquee, school beautification, Media Center / School Improvements furniture delivered 06/2020.

## **SMART** Facilities Update By Project



Primary Renovation

				Pho	ase: <b>5%</b> Complete			
2020 RESET	1: Planning		2: Hire A/E	3: Design	4: Hire Contr	actor 5: Constru	ction 6: C	loseout
SCHEDULE:	Q3 2017	Q1 20	D18 C	23 2018	Q4 2019	Q2 2021	Q2 2023	Q3 2023
SCOPE:			В	UDGET:	FLAG:			
Bldg Envelope Impr	. (Roof, Window, E	xt Wall, etc.)	\$1,	337,000	COMMENTS:			
PE/Athletic Improve	ments			\$6,000				

School Choice Enhancements\*

Phase: 15% Complete

SCHEDULE:	PH:1 Planning/Design PH:2 Jm		plement	PH:3 Complete		
Planned	Q4 2018	Q2 2019	TBD	TBD		
Actual	11/2018	05/2019				
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement		\$100,000	\$100,000 COMMENTS:			
			Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.			

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



