

## **SCHOOL SPOTLIGHT**

QUARTER ENDING DECEMBER 31, 2020



### Silver Lakes Middle School

7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068

Location Num	2971
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$2,931,000
Total Facilities Budget	\$2,250,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 50% Construction Documents are in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting has been held. Voting authorized 09/2020. Results received 11/2020 - results low, requested additional information for evaluation. 12/2020 results approved. Coordinating proposals.

## **SMART** Facilities Update By Project

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PLANNING	lop & Advertise and Hire Project DesignTeam		DESIGN Prepare Plan Drawings to release to contractor/vendor		HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations			CONSTRUCTION  Contractor Implements Renovations		CONSTRUCTION CLOSEOUT		
Develop & Validate Project Scope										Final Inspection for Quality Assurance		
Primary Renovatio	n		Phase	: <b>50%</b> Co	mplet	·e						
2020 RESET 1:	1: Planning 2: Hire A/E		3: Design		4: Hire Contractor		for	5: Construction		6: Closeout		
SCHEDULE: (Calendar Year) Q3	2017 Q2 2	2018	Q2 2020		Q4 2021 Q4		Q4 2	   2022   Q1		2025 Q2 2025		
SCOPE:			BUDGET	T:	FLAG							
Bldg Envelope Impr. (Ro	oof, Window, Ext Wall, etc	.)	\$1,021,000	0	СО	MMENTS:						
Fire Sprinklers		\$999,000										
Media Center improvem	nents		\$130,00	0 -								

#### School Choice Enhancements\*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete			
Planned	Q4 2018	Q4 2020	TBD	TBD			
Actual	11/2018	12/2020					
SCOPE:		BUDGET:	FLAG:				
School Choice Enhancement		\$100,000	COMMENTS:				
			Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.				

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





